

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Cumulative Cap Dev		
<i>County Commissioners</i>	<i>Kemper, Winger</i>	
010-1110-412.25-30	Cleaning & Laundry	47,250
* Supplies		47,250
010-1110-413.36-05	Building Improvements	197,000
010-1110-413.36-10	Maintenance & Repair	90,000
010-1110-413.43-25	Copier	125,000
010-1110-413.43-55	Hardware Maintenance	15,000
010-1110-413.44-85	Grant Contingency	10,000
* Other Services & Charges		437,000
010-1110-414.35-20	Maintenance & Repair	39,000
010-1110-414.61-20	Law Enforcement	21,300
010-1110-414.61-30	Office	0
010-1110-414.61-50	Residential Community	50,042
010-1110-414.61-60	Residential single family	0
010-1110-414.62-10	Appliances	0
010-1110-414.62-15	Communications	0
010-1110-414.62-25	Data Processing-Hardware	0
010-1110-414.62-27	Data Processing-Software	0
010-1110-414.62-30	Emergency Equipment	0
010-1110-414.62-40	Maintenance	20,000
010-1110-414.62-45	Office	20,000
010-1110-414.62-50	Parks	37,500
010-1110-414.62-55	Sheriff	17,965
010-1110-414.62-65	Equipment/Test Equip	0
010-1110-414.62-70	Vehicles (Plated)	226,000
010-1110-414.62-90	Capital Outlay-Misc	10,000
010-1110-414.63-50	Parking Area	90,000
010-1110-414.63-60	Impr/Retaining Wall	30,000
010-1110-414.63-70	Walks	5,000
* Capital Outlay		566,807
010-1130-411.12-10	Part Time - Regular	0
010-1130-411.12-20	Part Time	10,000
010-1130-411.15-10	Social Security	765
* Personal Services		10,765
** County Commissioners		1,061,822

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
<i>MITS</i>		
	<i>Michael, Underwood</i>	
010-1410-411.11-10	Full Time Employee	125,926
010-1410-411.13-10	Overtime	0
010-1410-411.15-10	Social Security	9,634
010-1410-411.16-10	PERF	9,130
* Personal Services		144,690
010-1410-413.30-60	Software	0
010-1410-413.36-70	Telephone Equipment Maint	10,000
010-1410-413.37-35	Internet Access	10,560
010-1410-413.43-35	Consultant	0
010-1410-413.43-55	Hardware Maintenance	0
* Other Services & Charges		20,560
010-1410-414.62-15	Communications	0
010-1410-414.62-25	Data Processing-Hardware	0
010-1410-414.62-27	Data Processing-Software	0
010-1410-414.62-90	Capital Outlay-Misc	0
* Capital Outlay		0
** MITS		165,250
 <i>Employee Insurance</i>		
010-9410-411.17-10	Health	33,748
010-9410-411.17-20	Long Term Disability	396
010-9410-411.17-30	Life	274
* Personal Services		34,418
**** Cum Cap Dev		<u>1,261,490</u>
 Cumulative Bridge		
<i>Maintenance - Garage</i>		
	<i>Kemper, Gutwein</i>	
011-8058-431.11-10	Full Time Employee	179,360
011-8058-431.13-10	Overtime	18,216
* Personal Services		197,576
<i>Maintenance and Repair</i>		
011-8161-431.11-10	Full Time Employee	188,984
011-8161-431.12-10	Part Time - Regular	35,694
011-8161-431.12-20	Part Time - Other	31,002
011-8161-431.13-10	Overtime	11,713
011-8161-431.15-10	Social Security	39,344
011-8161-431.16-10	PERF	32,451
011-8161-431.19-20	Highway Time	45,000
* Personal Services		384,188

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
011-8161-432.20-10	Office Supplies	3,000
011-8161-432.20-60	Operating	1,500
011-8161-432.20-70	Repair & Maintenance	1,000
011-8161-432.20-90	Office Expense / Misc	1,500
011-8161-432.24-55	Materials-Other	375,000
011-8161-432.24-56	Materials/Pipes/Culvert	50,000
011-8161-432.25-10	Uniforms & Clothing	1,200
* Supplies		433,200
011-8161-433.30-05	Dues & Subscriptions	100
011-8161-433.30-10	Mileage Reimbursement	100
011-8161-433.30-20	Postage	100
011-8161-433.30-25	Advertising	500
011-8161-433.30-30	Blueprinting/Photo	200
011-8161-433.30-80	Current Charges	130,000
011-8161-433.30-90	General Operating-Misc	1,000
011-8161-433.32-10	Travel	1,200
011-8161-433.36-20	Repairs Maintenance Svc	20,000
011-8161-433.36-30	Maintenance Rent/Lease	60,000
011-8161-433.37-15	Utilities-Lighting Road	6,200
011-8161-433.38-20	Insurance / Liability	4,848
011-8161-433.42-11	Legal Professional	2,500
011-8161-433.42-20	Engineering	200,000
011-8161-433.42-21	Bridge Inspect/Re-inspect	75,000
011-8161-433.43-50	Contracts / Maintenance	50,000
011-8161-433.43-53	Guardrail Rehabilitation	100,000
* Other Services & Charges		651,748
011-8161-434.62-90	Equipment / Miscellaneous	100,000
* Capital Outlay		100,000
<i>Construction & Reconstruction</i>		
011-8162-434.65-05	Right of Ways / Infrastructure	25,000
011-8162-434.66-05	Bridges / Rehabilitation	1,100,000
011-8162-434.66-10	Bridges / Infrastructure	0
011-8162-434.66-15	Bridge / Miscellaneous	0
011-8162-434.68-05	Culverts / Rehabilitation	0
011-8162-434.68-06	Culverts / Repairs	100,000
011-8162-434.68-10	Culverts / Infrastructure	500,000
011-8162-434.68-15	Drains & Misc. Culverts	0
* Capital Outlay		1,725,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
<i>Employee Insurance</i>		
011-9410-411.17-10	Health	153,495
011-9410-411.17-20	Long Term Disability	1,370
011-9410-411.17-30	Life	930
011-9410-411.17-40	Unemployment	1,500
011-9410-411.17-50	Workers Compensation	17,849
* Personal Services		<u>175,144</u>
**** Cumulative Bridge		3,666,856
 Jail Lease Rental		
020-0110-493.44-20	Jail Lease	1,150,000
* Other Services & Charges		<u>1,150,000</u>
**** Jail Lease Rental		1,150,000
 Rainy Day Fund - General		
098-9800-413.30-90	General Operating-Misc	0
* Other Services & Charges		<u>0</u>
** Rainy Day Fund - General		0
 Rainy Day Fund - Econ Dev		
099-9800-413.30-90	General Operating-Misc	0
* Other Services & Charges		<u>0</u>
** Rainy Day Fund - Econ Dev		0
 County Highway		
<i>Administration</i>	<i>Kemper, Gutwein</i>	
101-8059-431.10-30	Appointed Official	143,178
101-8059-431.11-10	Full Time Employee	215,663
101-8059-431.12-20	Part Time - Other	9,750
101-8059-431.13-10	Overtime	12,337
* Personal Services		380,928
101-8060-431.10-30	Appointed Official	59,969
101-8060-431.11-10	Full Time Employee	157,517
101-8060-431.13-10	Overtime	9,899
* Personal Services		227,385
101-8060-432.20-10	Office Supplies	3,000
101-8060-432.20-45	Computer	800
* Supplies		3,800

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
101-8060-433.30-10	Mileage Reimbursement	100
101-8060-433.30-20	Postage	800
101-8060-433.30-25	Advertising	600
101-8060-433.30-30	Blueprinting/Photo	350
101-8060-433.30-45	Drug & Alcohol Testing	2,000
101-8060-433.32-10	Travel	400
101-8060-433.43-80	Service-Office Equip	2,000
* Other Services & Charges		<u>6,250</u>
** Administration		618,363

Maintenance & Repair

101-8061-431.11-10	Full Time Employee	883,206
101-8061-431.12-20	Part Time - Other	126,204
101-8061-431.13-10	Overtime	114,132
101-8061-431.19-10	Engineer Time/Cum Bridge	45,000
* Personal Services		1,168,542
101-8061-432.22-50	Garage / Parts Equipment	20,000
101-8061-432.22-60	Garage / Tires	5,000
101-8061-432.23-40	Maintenance /Parts	0
101-8061-432.24-20	Adopt-a-Road	0
101-8061-432.24-40	Salt & Sand	0
101-8061-432.24-50	Stone & Gravel	5,000
101-8061-432.24-54	Materials-Construction	0
101-8061-432.24-55	Materials-Other	0
101-8061-432.24-70	Materials-Bituminous+Oil	2,000
101-8061-432.24-85	Highway/Road / Other Supplies	800
* Supplies		32,800
101-8061-433.42-60	Property/Drainage Tax	3,000
101-8061-433.51-20	Rent / Machinery & Equipment	3,500
101-8061-433.51-40	Rent / Snow & Ice Removal	1,000
101-8061-433.51-90	Rent / Miscellaneous	1,000
* Other Services & Charges		<u>8,500</u>
** Maintenance and Repair		1,209,842

General and Undistributed

101-8063-431.11-10	Full Time Employee	192,204
101-8063-431.13-10	Overtime	20,897
101-8063-431.15-10	Social Security	152,893
101-8063-431.16-10	PERF	135,042
* Personal Services		501,036
101-8063-432.22-20	Gas & Oil	75,000
101-8063-432.22-65	Maintainer Blades	0
101-8063-432.25-10	Uniforms & Clothing	15,350
* Supplies		90,350

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
101-8063-433.30-05	Dues & Subscriptions	0
101-8063-433.30-90	General Operating-Misc	0
101-8063-433.32-10	Travel	0
101-8063-433.36-20	Repairs Maintenance Svc	0
101-8063-433.37-70	Trash Removal	4,700
101-8063-433.37-90	Utilities / Miscellaneous	20,100
101-8063-433.38-20	Insurance / Liability	45,000
101-8063-433.38-30	Insurance / Property	3,600
101-8063-433.38-40	Insurance / Vehicle	70,000
101-8063-433.40-06	Auto Expense / Car & Van Maint	0
101-8063-433.40-07	Auto Expense / Repairs-Svc. Equip	10,000
101-8063-433.40-40	Auto Expense / Tires	0
101-8063-433.43-85	Contracts / Service-Radio Equip	2,500
* Other Services & Charges		155,900
101-8063-434.61-45	Equipment / Highway	0
101-8063-434.62-25	Equipment / Data Processing	1,500
101-8063-434.62-80	Equipment / Garage	5,000
101-8063-434.62-90	Equipment / Miscellaneous	25,800
* Capital Outlay		32,300
101-8064-431.12-20	Part Time - Other	0
* Personal Services		0
101-9410-411.17-10	Health	665,977
101-9410-411.17-20	Long Term Disability	5,891
101-9410-411.17-30	Life	3,999
101-9410-411.17-40	Unemployment	3,200
101-9410-411.17-50	Workers Compensation	69,649
101-9410-411.17-60	Flex	0
* Personal Services		748,716
** General and Undistributed		<u>1,528,302</u>
**** County Highway		<u>3,356,507</u>

Local Road & Street

<i>Administration</i>	<i>Kemper, Gutwein</i>	
102-8260-432.20-10	Office Supplies	2,500
102-8260-432.20-45	Computer	500
* Supplies		3,000
102-8260-433.30-10	Mileage Reimbursement	100
102-8260-433.30-20	Postage	400
102-8260-433.30-25	Advertising	800
102-8260-433.30-30	Blueprinting/Photo	200
102-8260-433.32-10	Travel	900
102-8260-433.42-11	Legal Professional	3,000
* Other Services & Charges		5,400
** Administration		<u>8,400</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
<i>Maintenance & Repair</i>		
102-8261-432.23-20	Paint	75,000
102-8261-432.24-10	Road Signs	26,500
102-8261-432.24-54	Materials-Construction	2,000
102-8261-432.24-55	Materials-Other	790,000
102-8261-432.24-80	Engineering	1,500
102-8261-432.24-85	Other Supplies	51,000
* Supplies		946,000
102-8261-433.30-80	Current Charges	100,000
102-8261-433.36-15	Pavement Marking Prog	10,000
102-8261-433.36-36	Maintenance / Engineering Svcs	150,000
102-8261-433.36-90	Maintenance / Miscellaneous	1,000
102-8261-433.43-50	Contracts / Maintenance	2,000
102-8261-433.51-20	Rent / Machinery & Equipment	75,000
* Other Services & Charges		<u>338,000</u>
** Maintenance & Repair		1,284,000
 <i>Construction & Reconstruction</i>		
102-8262-434.64-10	Railroad Corssings / Infrastructure	10,000
102-8262-434.65-05	Right of Ways / Infrastructure	100,000
102-8262-434.67-05	Roads / Rehab/Repair	150,000
102-8262-434.67-10	Roads /Infrastructure	0
* Capital Outlay		<u>260,000</u>
** Construction & Reconstruction		260,000
 <i>General & Undistributed</i>		
102-8263-432.20-60	Office Expense / Operating	500
102-8263-432.24-30	Safety Supplies	6,000
* Supplies		6,500
102-8263-433.30-05	Dues & Subscriptions	500
102-8263-433.32-10	Travel	1,200
102-8263-433.36-20	Repairs Maintenance Svc	500
102-8263-433.37-15	Utilities-Lighting Road	850
* Other Services & Charges		3,050
102-8263-434.62-25	Equipment / Data Processing	10,000
102-8263-434.62-90	Equipment / Miscellaneous	100,000
* Capital Outlay		<u>110,000</u>
** General & Undistributed		119,550
**** Local Road & Street		<u>1,671,950</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Excise Surtax	<i>Kemper, Gutwein</i>	
105-8261-432.24-55	Materials-Other	400,000
* Supplies		400,000
105-8261-434.67-90	Roads / Infrastructure-Paving	400,000
* Capital Outlay		400,000
**** Excise Surtax		<u>800,000</u>
Wheel Tax	<i>Kemper, Gutwein</i>	
106-8261-432.24-55	Materials-Other	100,000
* Supplies		100,000
**** Wheel Tax		<u>100,000</u>
Focus Program		
<i>Juvenile Alternatives</i>	<i>Vernon, Michael</i>	
154-3710-412.20-10	Office Supplies	0
154-3710-412.25-05	Food	0
* Supplies		0
154-3710-413.42-10	Other Professional Services	0
* Other Services & Charges		0
**** Focus Program		<u>0</u>
Clerks Record Perpetuation		
<i>Clerk</i>	<i>Basham, Michael</i>	
160-5810-411.12-20	Part Time	45,000
160-5810-411.15-10	Social Security	3,443
* Personal Services		48,443
160-5810-412.20-10	Office Supplies	3,000
* Supplies		3,000
160-5810-413.30-60	Software	4,500
160-5810-413.43-30	Microfilm	3,000
* Other Services & Charges		7,500
160-5810-414.62-90	Capital Outlay-Misc	8,000
* Capital Outlay		8,000
**** Clerks Record Perpetuation		<u>66,943</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Plat Book Fund		
<i>Auditor</i>	<i>Gutwein, Winger</i>	
165-0110-411.12-10	Part Time - Regular	11,081
165-0110-411.12-20	Part Time	2,000
165-0110-411.15-10	Social Security	1,001
* Personal Services		14,082
165-0110-412.20-10	Office Supplies	1,000
* Supplies		1,000
165-0110-413.36-50	Rebinding	1,000
165-0110-413.42-75	Salary Support	10,000
165-0110-413.45-75	Copier	2,800
* Other Services & Charges		13,800
165-0110-414.62-90	Capital Outlay-Misc	1,000
* Capital Outlay		1,000
**** Plat Book Fund		<u>29,882</u>

Recorder Record Perpetuation

<i>Recorder</i>	<i>Underwood, Michael</i>	
170-0310-411.11-10	Full Time Employee	128,704
170-0310-411.15-10	Social Security	9,846
170-0310-411.16-10	PERF	9,332
* Personal Services		147,882
170-0310-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
170-9410-411.17-10	Health	42,580
170-9410-411.17-20	Long Term Disability	527.88
170-9410-411.17-30	Life	365.2
170-9410-411.17-50	Workers Compensation	2,180
* Personal Services		45,653
**** Recorder Record Perpetuation		<u>193,535</u>

ID Security Protection

<i>Recorder</i>	<i>Underwood, Michael</i>	
172-0310-411.11-10		
172-0310-411.12-20	Part Time	0
172-0310-411.15-10	Social Security	0
* Personal Services		0
172-0310-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
**** ID Security Protection		<u>0</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Wireless E911		
<i>Sheriff</i>	<i>Gutwein, Michael</i>	
173-5410-421.11-10	Full Time Employee	89,615
173-5410-421.13-10	Overtime	5,000
173-5410-421.15-10	Social Security	7,238
173-5410-421.16-10	PERF	6,860
* Personal Services		108,713
173-5410-423.30-60	Software services	30,000
173-5410-423.32-10	Travel & Training	5,000
173-5410-423.43-10	Contractual Services	200,000
* Other Services & Charges		235,000
173-5410-424.62-90	Equipment / Miscellaneous	30,000
* Capital Outlay		30,000
173-9410-411.17-10	Health	31,812
173-9410-411.17-20	Long Term Disability	396
173-9410-411.17-30	Life	274
173-9410-411.17-50	Workers Compensation	5059
* Personal Services		37,541
**** Wireless E911		<u>411,254</u>

E-911		
<i>Sheriff</i>	<i>Gutwein, Michael</i>	
176-5410-421.11-10	Full Time Employee	0
176-5410-421.13-10	Overtime	0
176-5410-421.15-10	Social Security	0
176-5410-421.16-10	PERF	0
* Personal Services		0
176-5410-422.20-10	Office Supplies	0
* Supplies		0
176-5410-423.30-90	General Operating-Misc	0
176-5410-423.42-10	Other Professional Services	0
176-5410-423.43-35	Consultant	10,000
176-5410-423.45-80	E-911 Payment #1	413,000
176-5410-423.45-81	E-911 Payment #2	450,000
* Other Services & Charges		873,000
176-5410-424.62-90	Equipment / Miscellaneous	100,000
* Capital Outlay		100,000
176-9410-411.17-10	Health	0
176-9410-411.17-20	Long Term Disability	0
176-9410-411.17-30	Life	0
176-9410-411.17-40	Unemployment	0
* Personal Services		0
**** E-911		<u>973,000</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Surveyor Cornerstone Perpetuation		
<i>Surveyor</i>	<i>Winger, Kemper</i>	
240-0410-411.10-10	Elected Official	10,178
240-0410-411.11-10	Full Time Employee	13,845
240-0410-411.15-10	Social Security	1,838
240-0410-411.16-10	PERF	1,742
* Personal Services		27,603
240-0410-412.20-60	Office Expense / Operating	5,000
240-0410-412.22-20	Gas Oil & Lube	4,000
* Supplies		9,000
240-0410-413.30-05	Dues & Subscriptions	600
240-0410-413.30-25	Advertising	200
240-0410-413.32-10	Travel & Training	2,500
240-0410-413.36-10	Maintenance & Repair	3,000
240-0410-413.37-20	Telephone	1,300
240-0410-413.43-35	Contracts / Consultant	10,000
* Other Services & Charges		17,600
240-0410-414.62-90	Equipment / Capital Outlay-Misc	10,000
* Capital Outlay		10,000
240-9410-411.17-10	Health	7,102
240-9410-411.17-20	Long Term Disability	264
240-9410-411.17-30	Life	183
* Personal Services		7,549
**** Surveyor Cornerstone Perpetuation		<u>71,752</u>

F-Lake Detention

<i>Surveyor</i>	<i>Winger, Kemper</i>	
241-0410-413.69-11	Detention - Constr&Observ	0
241-0410-413.69-12	Detention - Maintenance	25,000
* Other Services & Charges		25,000
**** F-Lake Detention		<u>25,000</u>

Engineering Review

<i>Surveyor</i>	<i>Winger, Kemper</i>	
244-0410-413.36-36	Engineering Services	60,000
* Other Services & Charges		60,000
**** Engineering Review		<u>60,000</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Phase II Stormwater		
Surveyor	<i>Winger, Kemper</i>	
247-0410-411.10-10	Elected Official	35,597
247-0410-411.11-10	Full Time Employee	142,103
247-0410-411.12-20	Part Time	20,000
247-0410-411.13-10	Overtime	5,000
247-0410-411.15-10	Social Security	15,507
247-0410-411.16-10	PERF	13,246
* Personal Services		231,453
247-0410-412.20-10	Office Supplies	6,000
247-0410-412.20-15	Office Expense / Equipment	10,000
247-0410-412.20-20	Printed Forms	10,000
247-0410-412.20-90	Office Expense / Misc	20,000
247-0410-412.22-20	Gas Oil & Lube	6,000
247-0410-412.25-40	Signage	12,000
* Supplies		64,000
247-0410-413.30-05	Dues & Subscriptions	2,000
247-0410-413.30-10	Mileage Reimbursement	2,000
247-0410-413.30-20	Postage	4,000
247-0410-413.30-25	Advertising	10,000
247-0410-413.30-60	Software	10,000
247-0410-413.30-90	General Operating-Misc	20,000
247-0410-413.32-10	Travel & Training	20,000
247-0410-413.32-90	Training Costs / Misc	50,000
247-0410-413.37-90	Utilities / Miscellaneous	1,000
247-0410-413.42-10	Other Professional Services	200,000
247-0410-413.42-15	Legal Notices	1,000
247-0410-413.42-20	Engineering	50,000
247-0410-413.42-90	Administrative / Miscellaneous	30,000
247-0410-413.43-20	Contracts / Legal Services	38,000
247-0410-413.43-60	Contracts-Educator	20,000
* Other Services & Charges		458,000
247-0410-414.62-90	Capital Outlay-Misc	25,000
* Capital Outlay		25,000
247-9410-411.17-10	Health	40,559
247-9410-411.17-20	Long Term Disability	528
247-9410-411.17-30	Life	365
247-9410-411.17-50	Workers Compensation	3,727
247-9410-411.17-60	Flex	0
* Personal Services		45,179
**** Phase II Stormwater		<u>823,632</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Berlovitz Detention		
Surveyor	<i>Winger, Kemper</i>	
248-0410-413.69-11	Detention - Constr&Observ	0
248-0410-413.69-12	Detention - Maintenance	25,000
* Other Services & Charges		25,000
**** Berlovitz Detention		<u>25,000</u>

Prosecutor Drug Enforcement

<i>Prosecutor</i>	<i>Underwood, Winger</i>	
257-5910-422.20-10	Office Supplies	2,000
* Supplies		2,000
257-5910-423.30-90	General Operating-Misc	30,000
257-5910-423.32-10	Travel & Training	2,000
257-5910-423.35-10	Building Lease	21,980
257-5910-423.35-20	Maintenance & Repair	0
257-5910-423.37-30	Cellular Telephone	3,500
257-5910-423.37-90	Utilities / Miscellaneous	8,800
* Other Services & Charges		66,280
257-5910-424.62-25	Equip / Data Processing-Hardware	5,000
* Capital Outlay		5,000
**** Prosecutor Drug Enforcement		<u>73,280</u>

Pre-Trial Diversion

<i>Prosecutor</i>	<i>Underwood, Winger</i>	
260-5910-411.11-10	Full Time Employee	86,092
260-5910-411.13-10	Overtime	25,000
260-5910-411.15-10	Social Security	8,499
260-5910-411.16-10	PERF	8,055
* Personal Services		127,646
260-5910-413.30-90	General Operating-Misc	140,000
260-5910-413.30-97	General Law Enforcement	75,000
260-5910-413.32-10	Travel & Training	16,000
260-5910-413.37-30	Cellular Telephone	12,500
260-5910-413.40-05	Auto Expense / Maintenance	1,000
260-5910-413.40-10	Auto Expense / Gasoline & Oil	1,500
260-5910-413.42-05	Admin / Project Safe Neighborhood	10,000
260-5910-413.42-10	Other Professional Services	50,000
260-5910-413.46-75	Witness Fees	5,000
260-5910-413.46-80	Transcripts & Records	0
* Other Services & Charges		311,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
260-5910-414.62-70	Equipment / Vehicles (Plated)	1,000
* Capital Outlay		1,000
260-5910-424.62-07	Equipment / Law Enforcement	30,000
* Capital Outlay		30,000
260-9410-	Employee Benefits	16,597
**** Pre-Trial Diversion		<u>485,243</u>

Infraction Diversion

<i>Prosecutor</i>	<i>Underwood, Winger</i>	
261-5910-412.20-10	Office Supplies	2,000
* Supplies		2,000
261-5910-413.30-05	Dues & Subscriptions	4,000
261-5910-413.30-90	General Operating-Misc	20,000
261-5910-413.32-10	Travel & Training	15,000
261-5910-413.42-10	Other Professional Services	15,000
261-5910-413.46-55	Law Book Subscriptions	22,000
261-5910-413.46-80	Transcripts & Records	20,000
* Other Services & Charges		<u>96,000</u>
**** Infraction Diversion		98,000

Reassessment

<i>County Assessor</i>	<i>Underwood, Basham</i>	
281-0510-411.11-10	Full Time Employee	121,100
281-0510-411.12-10	Part Time - Regular	0
281-0510-411.12-20	Part Time	50,000
281-0510-411.12-50	Board Members	5,000
281-0510-411.13-10	Overtime	0
281-0510-411.14-10	Additional Pay	0
281-0510-411.15-10	Social Security	13,472
281-0510-411.16-10	PERF	8,780
* Personal Services		198,352
281-0510-412.20-10	Office Supplies	15,000
* Supplies		15,000
281-0510-413.30-05	Dues & Subscriptions	0
281-0510-413.30-20	Postage	23,000
281-0510-413.30-25	Advertising	1,000
281-0510-413.30-60	Software	0
281-0510-413.30-90	General Operating-Misc	0
281-0510-413.32-10	Travel & Training	7,000
281-0510-413.36-10	Maintenance & Repair	0
281-0510-413.43-35	Contracts / Consultant	0
* Other Services & Charges		31,000
281-0510-414.62-90	Capital Outlay-Misc	0
* Capital Outlay		0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
281-9410-411.17-10	Health	0
281-9410-411.17-20	Long Term Disability	0
281-9410-411.17-30	Life	0
281-9410-411.17-40	Unemployment	0
* Personal Services		0
**** Reassessment		<u>244,352</u>

Sales Disclosure

<i>County Assessor</i>	<i>Underwood, Basham</i>	
285-0510-411.12-20	Part Time	10,000
285-0510-411.13-10	Overtime	0
285-0510-411.15-10	Social Security	765
* Personal Services		10,765
285-0510-413.30-60	Software	10,000
285-0510-413.30-90	General Operating-Misc	25,000
285-0510-413.32-10	Travel & Training	7,000
* Other Services & Charges		<u>42,000</u>
**** Sales Disclosure		52,765

EDIT

<i>Surveyor</i>	<i>Winger, Kemper</i>	
301-0420-411.10-10	Elected Official	9,796
301-0420-411.11-10	Full Time Employee	129,022
301-0420-411.12-20	Part Time	4,000
301-0420-411.15-10	Social Security	10,986
301-0420-411.16-10	PERF	10,121
* Personal Services		163,925
301-0430-413.52-20	Drainage Projects	75,000
* Other Services & Charges		<u>75,000</u>
** Surveyor		238,925

<i>County Commissioners</i>	<i>Kemper, Winger</i>	
301-1110-411.11-10	Full Time Employee	39,755
301-1110-411.12-20	Part Time	0
301-1110-411.15-10	Social Security	3,042
301-1110-411.16-10	PERF	2,883
* Personal Services		45,680

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
301-1110-413.32-10	Travel & Training	13,500
301-1110-413.32-20	Training/Certifications	10,000
301-1110-413.38-54	Sheriff	0
301-1110-413.40-05	Maintenance	1,000
301-1110-413.42-10	Other Professional Services	71,500
301-1110-413.43-35	Contracts / Consultant	600,000
301-1110-413.43-60	Contracts-Educator	0
301-1110-413.44-15	Parking Garage Debt	494,400
301-1110-413.44-85	Grant Contingency	10,000
301-1110-413.58-23	L/WL Development Corp	75,000
301-1110-413.58-35	Hoosier Heartland	10,000
301-1110-413.58-90	Wabash River Enhance Corp	350,000
301-1110-413.58-99	Economic Development	900,000
301-1110-413.59-40	Environmental Services	11,000
* Other Services & Charges		2,546,400
301-1110-414.61-30	Building / Office	2,050,000
301-1110-414.61-70	Detention Facility	0
301-1110-414.61-75	Residential Improvements	81,500
301-1110-414.61-80	Expo Hall / Fairgrounds	0
301-1110-414.61-85	Improvements / Hwy Garage	0
301-1110-414.61-90	Storage Building	100,000
	Road	450,000
301-1110-414.62-25	Data Processing-Hardware	108,000
301-1110-414.62-27	Data Processing-Software	0
301-1110-414.62-30	Emergency Equipment	20,000
301-1110-414.62-71	Ambulances	0
* Capital Outlay		<u>2,809,500</u>
** County Commissioners		5,401,580
<i>MITTS</i>	<i>Michael, Underwood</i>	
301-1410-413.30-60	Software	405,097
301-1410-413.43-55	Hardware Maintenance	81,500
301-1410-413.62-15	Communication	30,000
301-1410-413.62-25	Data Processing-Hardware	218,345
301-1410-413.62-26	Data Processing - VOIP	0
301-1410-413.62-27	Software	165,268
* Other Services & Charges		900,210
301-1420-411.10-30	Appointed Official	34,757
301-1420-411.11-10	Full Time Employee	104,666
301-1420-411.12-20	Part Time	0
301-1420-411.15-10	Social Security	10,666
301-1420-411.16-10	PERF	10,109
* Personal Services		160,198

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
301-1420-412.20-10	Office Supplies	4,000
* Supplies		4,000
301-1420-413.30-60	Software	32,000
301-1420-413.32-10	Travel & Training	11,000
301-1420-413.43-90	Contracts / Miscellaneous	0
* Other Services & Charges		43,000
301-1420-414.62-25	Data Processing-Hardware	0
301-1420-414.62-28	Software - Licensing	0
* Capital Outlay		0
** MITS		<u>1,107,408</u>
<i>Employee Insurance</i>		
301-9410-411.17-10	Health	81,586
301-9410-411.17-20	Long Term Disability	1,056
301-9410-411.17-30	Life	730
301-9410-411.17-40	Unemployment	0
301-9410-411.17-50	Workers Compensation	11,679
* Personal Services		<u>95,051</u>
**** EDIT		6,842,964

Transfer & Recycling

County Commissioners	<i>Kemper, Winger</i>	
306-1110-413.30-90	General Operating-Misc	20,000
306-1110-413.36-05	Building Improvements	0
306-1110-413.42-10	Other Professional Services	8,500
* Other Services & Charges		<u>28,500</u>
**** Transfer & Recycling		28,500

Parking Garage Maintenance

County Commissioners	<i>Kemper, Winger</i>	
322-1110-411.12-10	Part Time - Regular	0
322-1110-411.12-20	Part Time	0
322-1110-411.13-10	Overtime	1,800
322-1110-411.15-10	Social Security	138
* Personal Services		1,938
322-1110-413.30-90	General Operating-Misc	2,000
322-1110-413.36-10	Maintenance & Repair	16,000
322-1110-413.37-90	Utilities / Miscellaneous	25,950
322-1110-413.38-20	Insurance / Liability	1,217
322-1110-413.38-30	Insurance / Property	7,294
322-1110-413.43-70	Contracts / Management	79,500
* Other Services & Charges		131,961
322-1110-414.61-40	Buildings / Depreciation	30,000
* Capital Outlay		<u>30,000</u>
**** Parking Garage Maintenance		163,899

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Local Health Maintenance		
<i>Health Department</i>	<i>Michael, Underwood</i>	
460-9010-451.11-10	Full Time Employee	30,870
460-9010-451.12-10	Part Time - Regular	22,848
460-9010-451.12-20	Part Time - Other	10,000
460-9010-451.15-10	Social Security	4,875
460-9010-451.16-10	PERF	2,239
* Personal Services		70,832
460-9010-452.25-25	Medical	693
* Supplies		693
460-9010-453.30-90	General Operating-Misc	700
460-9010-453.42-10	Professional Services	0
* Other Services & Charges		700
460-9010-454.62-90	Equipment / Miscellaneous	0
* Capital Outlay		0
460-9410-411.17-10	Health	8,305
460-9410-411.17-20	Long Term Disability	264
460-9410-411.17-30	Life	183
460-9410-411.17-50	Workers Compensation	2,297
* Personal Services		11,049
**** Local Health Maintenance		<u>82,574</u>

Probation User Fees - Adult

Probation	<i>Underwood, Michael</i>	
510-6110-421.11-10	Full Time Employee	111,868
510-6110-421.12-20	Part Time - Other	10,000
510-6110-421.13-10	Overtime	0
510-6110-421.15-10	Social Security	9,323
510-6110-421.16-10	PERF	8,111
* Personal Services		139,302
510-6110-422.20-10	Office Supplies	24,000
* Supplies		24,000
510-6110-423.30-05	Dues & Subscriptions	1,000
510-6110-423.30-45	Drug & Alcohol Screens	29,000
510-6110-423.30-90	General Operating-Misc	5,000
510-6110-423.32-10	Travel & Training	8,000
510-6110-423.40-10	Gasoline & Oil	0
510-6110-423.43-26	Shredding	600
510-6110-423.60-83	Interstate Compact Fees	3,000
* Other Services & Charges		46,600

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
510-9410-421.17-10	Health	57,653
510-9410-421.17-20	Long Term Disability	396
510-9410-421.17-30	Life	274
510-9410-421.17-40	Unemployment	6000
510-9410-421.17-50	Workers Compensation	1,286
* Personal Services		<u>65,609</u>
**** Probation User Fees - Adult		275,511

Juvenile Probation User Fees

Probation	<i>Underwood, Michael</i>	
511-6110-421.11-10	Full Time Employee	66,700
511-6110-421.12-20	Part Time - Other	0
511-6110-421.13-10	Overtime	0
511-6110-421.15-10	Social Security	5,103
511-6110-421.16-10	PERF	4,836
* Personal Services		76,639
511-6110-422.20-10	Office Supplies	0
511-6110-422.25-12	Protective Gear	0
* Supplies		0
511-6110-423.30-45	Drug & Alcohol Screens	0
511-6110-423.30-90	General Operating-Misc	2,000
511-6110-423.32-10	Travel & Training	6,000
511-6110-423.37-30	Cellular Telephone	1,000
511-6110-423.37-60	Pager	0
511-6110-423.40-10	Gasoline & Oil	0
* Other Services & Charges		9,000
511-9410-421.17-10	Health	23,708
511-9410-421.17-20	Long Term Disability	264
511-9410-421.17-30	Life	182
511-9410-421.17-40	Unemployment	2000
511-9410-421.17-50	Workers Compensation	767
* Personal Services		<u>26,921</u>
**** Juvenile Probation User Fees		112,560

Family Counseling

Superior Court II		
526-7102-413.43-61	Family Relations	37,000
* Other Services & Charges		<u>37,000</u>
**** Family Counseling		37,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Jury Pay	<i>Gutwein, Kemper</i>	
550-7010-423.46-05	Jury Expense	5,000
550-7101-423.46-05	Jury Expense	10,000
550-7102-423.46-05	Jury Expense	15,000
550-7104-423.46-05	Jury Expense	1,000
550-7105-423.46-05	Jury Expense	5,000
550-7106-423.46-05	Jury Expense	4,000
* Other Services & Charges		40,000
**** Jury Pay		<u>40,000</u>

Substance Abuse/MH

Court Services	<i>Kemper, Gutwein</i>	
575-5710-411.10-30	Appointed Official	50,325
575-5710-411.11-10	Full Time Employee	199,594
575-5710-411.12-20	Part Time	27,500
575-5710-411.15-10	Social Security	21,223
575-5710-411.16-10	PERF	18,120
* Personal Services		316,762
575-5710-412.20-10	Office Supplies	10,000
575-5710-412.23-10	Cleaning Supplies	1,500
* Supplies		11,500
575-5710-413.30-90	General Operating-Misc	0
575-5710-413.32-10	Travel & Training	2,000
575-5710-413.32-26	National Conference	0
575-5710-413.35-10	Building Lease	59,000
575-5710-413.37-90	Utilities / Miscellaneous	15,000
575-5710-413.42-10	Other Professional Services	30,000
575-5710-413.43-20	Legal Services	0
575-5710-413.43-45	Cleaning	150
575-5710-413.43-60	Contracts-Educator	23,000
575-5710-413.43-90	Contracts / Miscellaneous	10,000
* Other Services & Charges		139,150
575-5710-414.62-90	Capital Outlay-Misc	1,000
* Capital Outlay		1,000
575-9410-411.17-10	Health	82,568
575-9410-411.17-20	Long Term Disability	792
575-9410-411.17-30	Life	548
575-9410-411.17-50	Workers Compensation	8,748
* Personal Services		92,656
**** Substance Abuse/MH		<u>561,068</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Community Service		
Court Services	<i>Kemper, Gutwein</i>	
576-5710-411.11-10	Full Time Employee	147,718
576-5710-411.15-10	Social Security	11,301
576-5710-411.16-10	PERF	10,710
* Personal Services		169,729
576-5710-413.30-45	Drug & Alcohol Screens	10,000
576-5710-413.30-90	General Operating-Misc	0
576-5710-413.32-10	Travel & Training	0
576-5710-413.42-10	Other Professional Services	0
576-5710-413.43-90	Contracts / Miscellaneous	0
* Other Services & Charges		10,000
576-9410-411.17-10	Health	26,783
576-9410-411.17-20	Long Term Disability	397
576-9410-411.17-30	Life	274
576-9410-411.17-50	Workers Compensation	4,014
* Personal Services		31,468
**** Community Service		<u>211,197</u>

Fatal Alcohol Crash Team

Prosecutor	<i>Underwood, Winger</i>	
604-5910-421.11-10	Full Time Employee	0
604-5910-421.15-10	Social Security	0
604-5910-421.16-10	PERF	0
* Personal Services		0
**** Fatal Alcohol Crash Team		<u>0</u>

Revolving Highway Project

Highway	<i>Kemper, Gutwein</i>	
780-8010-433.30-90	General Operating-Misc	50,000
* Other Services & Charges		50,000
780-8062-434.67-90	Infrastructure-Paving	3,000,000
* Capital Outlay		3,000,000
**** Revolving Highway Project		<u>3,050,000</u>