

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Auditor (Basham, Winger)		
001-0110-411.10-10	Elected Official	64,432
001-0110-411.10-20	Chief Deputy	48,816
001-0110-411.11-10	Full Time Employee	325,773
001-0110-411.12-20	Part Time	0
001-0110-411.13-10	Overtime	0
001-0110-411.15-10	Social Security	33,586
001-0110-411.16-10	PERF	49,171
* Personal Services		521,778
001-0110-412.20-10	Office Supplies	1,100
001-0110-412.20-20	Printed Forms	1,000
* Supplies		2,100
001-0110-413.30-05	Dues & Subscriptions	967
001-0110-413.32-10	Travel & Training	750
* Other Services & Charges		1,717
** Auditor		525,595
Treasurer (Basham, Winger)		
001-0210-411.10-10	Elected Official	64,432
001-0210-411.10-20	Chief Deputy	48,816
001-0210-411.11-10	Full Time Employee	113,417
001-0210-411.12-20	Part Time	6,000
001-0210-411.15-10	Social Security	17,799
001-0210-411.16-10	PERF	25,387
* Personal Services		275,851
001-0210-412.20-10	Office Supplies	1,390
001-0210-412.20-20	Printed Forms	4,000
* Supplies		5,390
001-0210-413.30-05	Dues & Subscriptions	370
001-0210-413.32-10	Travel & Training	650
001-0210-413.42-50	Banking Services	0
* Other Services & Charges		1,020
** Treasurer		282,261
Recorder (Basham, Winger)		
001-0310-411.10-10	Elected Official	64,432
001-0310-411.10-20	Chief Deputy	48,816
001-0310-411.15-10	Social Security	8,664
001-0310-411.16-10	PERF	12,684
* Personal Services		134,596
** Recorder		134,596
Surveyor (Basham, Winger)		
001-0410-411.10-10	Elected Official	40,096
001-0410-411.11-10	Full Time Employee	36,487
001-0410-411.12-20	Part Time	5,000
001-0410-411.13-10	Overtime	1,000
001-0410-411.15-10	Social Security	6,318
001-0410-411.16-10	PERF	8,690
* Personal Services		97,591
001-0410-412.20-10	Office Supplies	2,000
001-0410-412.22-20	Gas Oil & Lube	4,000

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
		3,500
		1,000
		<hr/>
* Supplies		10,500
001-0410-413.30-05 Dues & Subscriptions		650
001-0410-413.30-30 Blueprinting/Photo		400
001-0410-413.32-10 Travel & Training		1,500
001-0410-413.36-10 Maintenance & Repair		3,500
		500
		<hr/>
* Other Services & Charges		6,550
Surveyor/Drainage Board (Basham, Winger)		
001-0430-411.11-10 Full Time Employee		26,368
001-0430-411.13-10 Overtime		2,500
001-0430-411.15-10 Social Security		2,209
001-0430-411.16-10 PERF		3,234
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* Personal Services		34,311
001-0430-412.20-10 Office Supplies		1,500
001-0430-412.22-20 Gas Oil & Lube		4,000
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* Supplies		5,500
001-0430-413.30-25 Advertising		1,000
001-0430-413.32-10 Travel & Training		1,800
001-0430-413.36-10 Maintenance & Repair		2,000
001-0430-413.36-10 Maintenance & Repair		1,000
001-0430-413.43-20 Legal Services		8,000
001-0430-413.50-60 Engineering Services		4,000
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* Other Services & Charges		17,800
** Surveyor		172,252
Assessor (Basham, Winger)		
001-0510-411.10-10 Elected Official		64,432
001-0510-411.10-20 Chief Deputy		48,816
001-0510-411.11-10 Full Time Employee		530,541
001-0510-411.12-10 Part Time - Regular		28,038
001-0510-411.12-20 Part Time		15,000
001-0510-411.13-10 Overtime		0
001-0510-411.14-10 Additional Pay		10,000
001-0510-411.15-10 Social Security		53,308
001-0510-411.16-10 PERF		73,225
		<hr/>
* Personal Services		823,360
001-0510-412.20-10 Office Supplies		4,800
001-0510-412.20-20 Printed Forms		1,875
001-0510-412.20-30		750
001-0510-412.20-40		2,200
		<hr/>
* Supplies		9,625
001-0510-413.30-05 Dues & Subscriptions		4,050
001-0510-413.30-20 Postage		2,500
001-0510-413.30-60 Software		5,300
001-0510-413.32-10 Travel & Training		7,900
001-0510-413.32-10 Travel & Training		1,800
001-0510-413.37-35 Internet Access		0
001-0510-413.38-40 Vehicle		0
001-0510-413.40-05 Maintenance		0
001-0510-413.40-10 Gasoline & Oil		0
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GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
*	Other Services & Charges	21,550
**	County Assessor	854,535
Council - moved to COIT 2014, from COIT to GF 2015		
001-1010-411.10-10	Elected Official	0
001-1010-411.15-10	Social Security	0
		<hr/>
*	Personal Services	0
001-1010-413.30-05	Dues & Subscriptions	0
001-1010-413.32-10	Travel & Training	0
		<hr/>
*	Other Services & Charges	0
**	County Council	0
Commissioners (Kemper, Underwood)		
001-1110-411.10-10	Elected Official	172,359
001-1110-411.10-30	Appointed Official	57,133
001-1110-411.11-10	Full Time Employee	68,860
001-1110-411.15-10	Social Security	22,824
001-1110-411.16-10	PERF	33,416
		<hr/>
*	Personal Services	354,592
001-1110-412.20-10	Office Supplies	1,700
001-1110-412.20-20	Printed Forms	1,500
001-1110-412.25-65	Duplicating/Archive	25,000
		<hr/>
*	Supplies	28,200
001-1110-413.30-05	Dues & Subscriptions	10,500
001-1110-413.30-20	Postage	300,000
001-1110-413.30-25	Advertising	12,000
001-1110-413.38-20	Liability	0
001-1110-413.38-30	Property	0
001-1110-413.38-40	Vehicle	0
001-1110-413.38-50	Self Insurance	0
001-1110-413.38-60	Volunteer	0
001-1110-413.42-10	Other Professional Servic	57,000
001-1110-413.42-11	Legal Professional Serv	165,000
001-1110-413.42-30	Institutional Care	6,000
001-1110-413.42-40	Bonds	4,450
001-1110-413.46-70	Change of Venue	500
001-1110-413.58-10	4-H Fair Premiums	5,000
001-1110-413.58-30	Historical Association	5,000
	YWCA Domestic Violence	22,000
001-1110-413.58-40	Animal Sheltering	60,000
001-1110-413.59-10	Mental Health	1,019,266
001-1110-413.59-20	Mental Retardation	696,152
001-1110-413.59-30	Community Health Clinic	116,258
		<hr/>
*	Other Services & Charges	2,479,126
001-1110-414.62-90	Miscellaneous	0
		<hr/>
*	Capital Outlay	0
001-1120-411.10-30	Appointed Official	0
001-1120-411.11-10	Full Time Employee	0
001-1120-411.15-10	Social Security	0
001-1120-411.16-10	PERF	0
		<hr/>
*	Personal Services	0
001-1130-411.10-30	Appointed Official	0
001-1130-411.11-10	Full Time Employee	0

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-1130-411.13-10	Overtime	0
001-1130-411.15-10	Social Security	0
001-1130-411.16-10	PERF	0
		<hr/>
* Personal Services		0
001-1140-411.11-10	Full Time Employee	130,716
001-1140-411.12-20	Part Time	0
001-1140-411.15-10	Social Security	10,000
001-1140-411.16-10	PERF	14,641
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* Personal Services		155,357
001-1140-413.58-75	Soil & Water Conservation	15,000
		<hr/>
* Other Services & Charges		15,000
** County Commissioners		3,032,275
MITs -moved to COIT 2013, from COIT to GF 2015		
001-1410-411.11-10	Full Time Employee	0
001-1410-411.15-10	Social Security	0
001-1410-411.16-10	PERF	0
		<hr/>
* Personal Services		0
** MITs		0
Board of Election & Registration - moved to COIT 2013, from COIT to GF 2015		
001-2010-411.10-30	Appointed Official	0
001-2010-411.12-20	Part Time	0
001-2010-411.15-10	Social Security	0
001-2010-411.16-10	PERF	0
		<hr/>
* Personal Services		0
001-2010-413.30-25	Advertising	0
001-2010-413.53-20	Meals	0
		<hr/>
* Other Services & Charges		0
** Voter Registration		0
Area Plan (Basham, Winger)		
001-2510-411.10-30	Appointed Official	80,423
001-2510-411.11-10	Full Time Employee	666,751
001-2510-411.12-20	Part Time	0
001-2510-411.15-10	Social Security	57,159
001-2510-411.16-10	PERF	83,684
		<hr/>
* Personal Services		888,017
001-2510-412.20-10	Office Supplies	4,000
001-2510-412.20-45	Computer	1,000
		600
001-2510-412.25-40	Signage	2,000
		<hr/>
* Supplies		7,600
001-2510-412.25-46	Equipment Repair/Mainten.	1,000
001-2510-413.30-05	Dues & Subscriptions	4,800
001-2510-413.30-25	Advertising	750
001-2510-413.30-30	Blueprinting/Photo	1,000
001-2510-413.32-10	Travel & Training	8,000
001-2510-413.35-10	Building Lease	0
001-2510-413.43-20	Legal Services	30,000
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* Other Services & Charges		45,550

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
**	Area Plan	941,167
Building Commission (Basham, Winger)		
001-2610-411.10-30	Appointed Official	56,819
001-2610-411.11-10	Full Time Employee	208,216
001-2610-411.15-10	Social Security	20,276
001-2610-411.16-10	PERF	29,684
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*	Personal Services	314,995
001-2610-412.20-10	Office Supplies	3,000
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*	Supplies	3,000
001-2610-413.30-05	Dues & Subscriptions	1,500
001-2610-413.30-10	Mileage Reimbursement	22,000
001-2610-413.30-30	Blueprinting/Photo	500
001-2610-413.32-10	Travel & Training	1,000
001-2610-413.37-30	Cellular Telephone	2,000
		<hr/>
*	Other Services & Charges	27,000
**	Building Permits	344,995
Veteran Services - moved to COIT 2013, from COIT to GF 2015		
001-2810-411.11-10	Full Time Employee	0
001-2810-411.15-10	Social Security	0
001-2810-411.16-10	PERF	0
		<hr/>
*	Personal Services	0
**	Veteran Services	0
Villa (Basham, Underwood)		
001-3510-411.10-30	Appointed Official	63,078
001-3510-411.11-10	Full Time Employee	684,220
001-3510-411.12-20	Part Time	35,000
001-3510-411.13-10	Overtime	8,500
001-3510-411.15-10	Social Security	60,496
001-3510-411.16-10	PERF	84,649
		<hr/>
*	Personal Services	935,943
001-3510-412.20-10	Office Supplies	700
001-3510-412.20-60	Operating	45,000
001-3510-412.25-05	Food	117,500
001-3510-412.25-15	Recreation & Crafts	600
001-3510-412.25-20	Farm	9,000
		<hr/>
*	Supplies	172,800
001-3510-413.25-25	Medical	12,000
001-3510-413.30-10	Mileage Reimbursement	1,800
001-3510-413.32-20	Training/Certifications	300
001-3510-413.35-20	Maintenance & Repair	8,750
001-3510-413.36-10	Maintenance & Repair	13,200
001-3510-413.37-10	Electric	41,500
001-3510-413.37-20	Telephone	150
001-3510-413.37-40	Water & Sewage	30,000
001-3510-413.37-50	Heating Fuel	36,500
001-3510-413.40-05	Maintenance	0
001-3510-413.40-05	Maintenance	0
001-3510-413.42-10	Other Professional Servic	13,000
001-3510-413.42-10	Other Professional Servic	2,390
001-3510-413.42-15	Legal Notices	100

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-3510-413.43-90	Miscellaneous	0
001-3510-413.56-70	Furniture Repair	2,000
		<hr/>
*	Other Services & Charges	161,690
**	Villa	1,270,433
Cary Home (Metzger, Williams)		
001-3610-411.10-30	Appointed Official	80,455
001-3610-411.11-10	Full Time Employee	923,538
001-3610-411.12-10	Part Time - Regular	47,314
001-3610-411.12-20	Part Time	120,000
001-3610-411.13-10	Overtime	70,000
001-3610-411.15-10	Social Security	94,960
001-3610-411.16-10	PERF	120,288
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*	Personal Services	1,456,555
001-3610-412.20-10	Office Supplies	6,500
		750
001-3610-412.20-60	Operating	0
001-3610-412.22-10	Maintenance	10,500
		1,200
001-3610-412.23-10	Cleaning Supplies	5,500
001-3610-412.25-05	Food	50,000
001-3610-412.25-10	Uniforms & Clothing	0
001-3610-412.25-25	Medical	6,500
		12,000
		5,040
		<hr/>
*	Supplies	97,990
001-3610-413.30-05	Dues & Subscriptions	3,900
001-3610-413.30-90	General Operating-Misc	0
001-3610-413.32-10	Travel & Training	3,000
		4,410
001-3610-413.35-20	Maintenance & Repair	6,200
001-3610-413.36-10	Maintenance & Repair	5,960
001-3610-413.37-90	Miscellaneous	55,000
		42,900
		8,880
		750
001-3610-413.42-10	Other Professional Servic	34,000
		<hr/>
*	Other Services & Charges	165,000
**	Cary Home	1,719,545
Juvenile Alternatives (Metzger, Williams)		
001-3710-411.11-10	Full Time Employee	86,786
001-3710-411.12-20	Part Time	20,000
001-3710-411.13-10	Overtime	0
001-3710-411.15-10	Social Security	8,170
001-3710-411.16-10	PERF	9,721
		<hr/>
*	Personal Services	124,677
001-3710-412.20-10	Office Supplies	500
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*	Supplies	500
001-3710-423.32-10	Travel & Training	500
		<hr/>
*	Other Services & Charges	500
**	Juvenile Alternatives	125,677

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Parks & Recreation (Metzger, Underwood)		
001-4310-461.10-30	Appointed Official	63,078
001-4310-461.11-10	Full Time Employee	436,022
001-4310-461.12-20	Part Time	42,500
001-4310-461.13-10	Overtime	0
001-4310-461.15-10	Social Security	41,433
001-4310-461.16-10	PERF	55,900
001-4310-461.17-50	Workers Compensation	15,500
* Personal Services		654,433
001-4310-462.20-10	Office Supplies	2,750
001-4310-462.22-20	Gas & Oil	30,000
001-4310-462.23-30	Grounds Maintenance	4,500
001-4310-462.23-40	Parts	47,000
001-4310-462.25-10	Uniforms & Clothing	250
* Supplies		84,500
001-4310-463.30-05	Dues & Subscriptions	150
001-4310-463.30-20	Postage	350
001-4310-463.30-25	Advertising	0
001-4310-463.32-10	Travel & Training	1,000
001-4310-463.36-10	Maintenance & Repair	76,500
001-4310-463.37-90	Miscellaneous	114,000
001-4310-463.38-10	Building	31,000
001-4310-463.42-10	Professional Services	10,000
001-4310-463.42-25	Board Members	2,100
001-4310-463.42-55	Recording Fees	100
001-4310-463.42-60	Property/Drainage Tax	100
* Other Services & Charges		235,300
** Parks & Recreation		974,233
County Extension - moved to COIT 2013, from COIT to GF 2015		
001-4410-411.11-10	Full Time Employee	0
001-4410-411.13-10	Overtime	0
001-4410-411.15-10	Social Security	0
001-4410-411.16-10	PERF	0
* Personal Services		0
001-4410-412.20-10	Office Supplies	0
001-4410-412.23-30	Grounds	0
* Supplies		0
001-4410-413.30-10	Mileage Reimbursement	0
001-4410-413.30-20	Postage	0
001-4410-413.43-10	Contractual Services	0
001-4410-413.43-40	Snow Removal	0
* Other Services & Charges		0
** County Extension		0
Fairgrounds (Underwood, Williams)		
001-4510-411.10-30	Appointed Official	34,616
001-4510-411.11-10	Full Time Employee	31,508
001-4510-411.12-10	Part Time - Regular	0
001-4510-411.13-10	Overtime	4,600
001-4510-411.15-10	Social Security	5,411
001-4510-411.16-10	PERF	7,922
* Personal Services		84,057

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-4510-412.20-10	Office Supplies	500
001-4510-412.22-10	Maintenance	8,000
001-4510-412.23-10	Cleaning Supplies	7,000
001-4510-412.23-30	Grounds	8,500
001-4510-412.23-90	Miscellaneous	2,000
		<hr/>
* Supplies		26,000
001-4510-413.30-70	Machinery Repair	5,000
001-4510-413.32-10	Travel & Training	600
001-4510-413.35-20	Maintenance & Repair	32,000
001-4510-413.37-70	Dumpster	2,000
001-4510-413.37-90	Miscellaneous	68,000
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* Other Services & Charges		107,600
** Fairgrounds		217,657
 Coroner (Metzger, Williams)		
001-5010-411.10-10	Elected Official	28,248
001-5010-411.11-10	Full Time Employee	32,424
001-5010-411.12-20	Part Time	10,000
001-5010-411.12-90	Part Time - Misc	3,000
001-5010-411.15-10	Social Security	5,636
001-5010-411.16-10	PERF	6,796
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* Personal Services		86,104
001-5010-412.20-10	Office Supplies	3,500
001-5010-412.25-25	Medical	16,000
		<hr/>
* Supplies		19,500
001-5010-413.30-05	Dues & Subscriptions	2,000
001-5010-413.32-10	Travel & Training	18,000
001-5010-413.37-20	Telephone	500
001-5010-413.40-20	Supplies	100
001-5010-413.56-15	Medical Service	25,000
001-5010-413.56-20	Autopsies	150,000
001-5010-413.56-25	Body Transfer Services	37,000
		<hr/>
* Other Services & Charges		232,600
** Coroner		338,204
 TEMA (Metzger, Williams)		
001-5210-421.10-30	Appointed Official	56,819
001-5210-421.11-10	Full Time Employee	105,637
001-5210-421.13-10	Overtime	2,000
001-5210-421.15-10	Social Security	12,581
001-5210-421.16-10	PERF	18,420
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* Personal Services		195,457
001-5210-422.20-10	Office Supplies	1,000
001-5210-422.22-10	Maintenance	5,800
001-5210-422.22-10	Maintenance	11,500
001-5210-422.22-10	Maintenance	3,300
001-5210-422.25-10	Uniforms & Clothing	800
		<hr/>
* Supplies		22,400
001-5210-423.30-05	Dues & Subscriptions	5,500
001-5210-423.30-40	Physical Examinations	1,500
001-5210-423.32-10	Travel & Training	1,200
001-5210-423.36-10	Maintenance & Repair	10,000
001-5210-423.37-10	Electric	4,700

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-5210-423.37-20	Telephone	4,800
		<hr/>
*	Other Services & Charges	27,700
**	Emergency Management	245,557
Sheriff/Jail (Metzger, Williams) - moved to COIT 2015		
001-5410-421.10-10	Elected Official	112,075
001-5410-421.11-10	Full Time Employee	0
001-5410-421.11-15	Sheriff Deputies	0
001-5410-421.12-20	Part Time	0
001-5410-421.12-50	Board Members	0
001-5410-421.13-10	Overtime	0
001-5410-421.14-20	Additional Pay(Specialty)	0
001-5410-421.15-10	Social Security	8,574
001-5410-421.16-10	PERF	12,553
001-5410-421.16-20	Sheriff Retirement	0
		<hr/>
*	Personal Services	133,202
001-5410-422.20-10	Office Supplies	13,000
001-5410-422.22-10	Maintenance	120,000
001-5410-422.25-05	Food	360,000
001-5410-422.25-10	Uniforms & Clothing	21,000
001-5410-422.25-25	Medical	150,000
001-5410-422.25-30	Cleaning & Laundry	5,000
001-5410-422.25-50	Ammunition	0
001-5410-422.25-80	Vehicle	380,000
		<hr/>
*	Supplies	1,049,000
001-5410-423.30-20	Postage	2,000
001-5410-423.32-20	Training/Certificates	9,000
001-5410-423.35-20	Maintenance & Repair	0
001-5410-423.37-20	Telephone	20,000
001-5410-423.37-90	Miscellaneous	0
001-5410-423.42-10	Other Professional Servic	0
001-5410-423.42-30	Institutional Care	90,000
001-5410-423.46-30	Return of Fugitives	13,000
		<hr/>
*	Other Services & Charges	134,000
001-5420-422.20-10	Office Supplies	100,000
001-5420-422.25-10	Uniforms & Clothing	8,000
		<hr/>
*	Supplies	108,000
001-5420-423.37-90	Miscellaneous	360,000
		<hr/>
*	Other Services & Charges	360,000
**	Sheriff	1,784,202
Clerk (Gutwein, Kemper)		
001-5810-411.10-10	Elected Official	64,432
001-5810-411.10-20	Chief Deputy	48,816
001-5810-411.11-10	Full Time Employee	899,757
001-5810-411.12-20	Part Time	44,000
001-5810-411.15-10	Social Security	80,861
001-5810-411.16-10	PERF	113,457
		<hr/>
*	Personal Services	1,251,323
001-5810-412.20-10	Office Supplies	18,000
001-5810-412.20-10	Office Supplies	5,000
001-5810-412.20-20	Printed Forms	10,500
		<hr/>

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
* Supplies		33,500
001-5810-413.25-46	Equip Repair/Maintenance	5,000
001-5810-413.30-05	Dues & Subscriptions	0
001-5810-413.30-18	PO Box	175
001-5810-413.32-10	Travel & Training	1,100
001-5810-413.32-10	Travel & Training	3,200
001-5810-413.42-10	Other Professional Servic	1,300
001-5810-413.46-25	Translator	250
		<hr/>
* Other Services & Charges		11,025
** Clerk		1,295,848
 Prosecutor (Gutwein, Kemper)		
001-5910-411.11-10	Full Time Employee	1,775,105
001-5910-411.12-20	Part Time	0
001-5910-411.13-10	Overtime	0
001-5910-411.15-10	Social Security	135,796
001-5910-411.16-10	PERF	198,812
		<hr/>
* Personal Services		2,109,713
Prosecutor IV-D ()		
001-5920-411.11-10	Full Time Employee	656,462
001-5920-411.15-10	Social Security	50,220
001-5920-411.16-10	PERF	73,524
		<hr/>
* Personal Services		780,206
001-5920-413.30-90	General Operating-Misc	0
001-5920-413.32-10	Travel & Training	0
		<hr/>
* Other Services & Charges		0
** Prosecutor		2,889,919
 Ancillary (Gutwein, Kemper)		
001-6010-411.11-10	Full Time Employee	83,045
001-6010-411.12-20	Part Time	15,000
001-6010-411.13-10	Overtime	2,000
001-6010-411.15-10	Social Security	7,654
001-6010-411.16-10	PERF	9,526
		<hr/>
* Personal Services		117,225
001-6010-412.20-10	Office Supplies	300
		<hr/>
* Supplies		300
001-6010-413.46-25	Translator	1,000
001-6010-413.46-50	Pauper Transcripts	62,000
		<hr/>
* Other Services & Charges		63,000
** Ancillary		180,525
 Public Defender (Gutwein, Kemper)		
001-6310-411.10-20	Chief Deputy	100,584
001-6310-411.10-30	Appointed Official	134,112
001-6310-411.11-10	Full Time Employee	394,077
001-6310-411.12-10	Part Time - Regular	612,435
001-6310-411.12-20	Part Time	35,000
001-6310-411.13-10	Overtime	17,500
001-6310-411.15-10	Social Security	98,969
001-6310-411.16-10	PERF	72,383
		<hr/>
* Personal Services		1,465,060

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-6310-412.20-10	Office Supplies	7,500
		<hr/>
* Supplies		7,500
001-6310-413.32-10	Travel & Training	20,000
001-6310-413.42-10	Other Professional Servic	175,000
001-6310-413.46-55	Law Book Subscriptions	18,000
		<hr/>
* Other Services & Charges		213,000
** Public Defender		1,685,560
 Probation (Gutwein, Kemper)		
001-6410-421.10-30	Appointed Official	72,857
001-6410-421.11-10	Full Time Employee	1,119,291
001-6410-421.12-20	Part Time	54,000
001-6410-421.15-10	Social Security	95,331
001-6410-421.16-10	PERF	133,521
		<hr/>
* Personal Services		1,475,000
** Probation		1,475,000
 Magistrate (Gutwein, Kemper)		
001-6510-411.11-10	Full Time Employee	42,849
001-6510-411.12-10	Part Time - Regular	33,281
001-6510-411.15-10	Social Security	5,824
001-6510-411.16-10	PERF	4,800
		<hr/>
* Personal Services		86,754
001-6510-412.20-10	Office Supplies	800
		<hr/>
* Supplies		800
001-6510-413.30-05	Dues & Subscriptions	200
001-6510-413.32-10	Travel & Training	800
001-6510-413.46-55	Law Book Subscriptions	200
		<hr/>
* Other Services & Charges		1,200
** Magistrate		88,754
 Juvenile Magistrate (Metzger, Williams)		
001-6520-411.10-30	Appointed Official	41,393
001-6520-411.11-10	Full Time Employee	83,202
001-6520-411.12-20	Part Time	2,500
001-6520-411.13-10	Overtime	0
001-6520-411.15-10	Social Security	9,723
001-6520-411.16-10	PERF	13,955
		<hr/>
* Personal Services		150,773
001-6520-412.20-10	Office Supplies	750
		<hr/>
* Supplies		750
001-6520-413.30-05	Dues & Subscriptions	500
001-6520-413.32-10	Travel & Training	750
001-6520-413.46-20	Pauper Attorney	0
001-6520-413.46-45	Judge Pro-tem	1,000
001-6520-413.46-55	Law Book Subscriptions	500
		<hr/>
* Other Services & Charges		2,750
** Juvenile Magistrate		154,273
 Circuit Court (Gutwein, Kemper)		
001-7010-411.11-10	Full Time Employee	130,075

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-7010-411.12-20	Part Time	2,000
001-7010-411.15-10	Social Security	10,104
001-7010-411.16-10	PERF	14,569
		<hr/>
*	Personal Services	156,748
001-7010-412.20-10	Office Supplies	900
		<hr/>
*	Supplies	900
001-7010-413.30-05	Dues & Subscriptions	550
001-7010-413.32-10	Travel & Training	250
001-7010-413.42-10	Other Professional Servic	2,500
001-7010-413.46-05	Jury Expense	0
001-7010-413.46-20	Pauper Attorney	25,000
001-7010-413.46-45	Judge Pro-tem	500
001-7010-413.46-55	Law Book Subscriptions	5,000
001-7010-413.46-85	Guardian Ad Litem	500
		<hr/>
*	Other Services & Charges	34,300
**	Circuit Court	191,948
 Superior Court 1 (Gutwein, Kemper)		
001-7101-411.11-10	Full Time Employee	82,613
001-7101-411.12-20	Part Time	4,000
001-7101-411.13-10	Overtime	3,500
001-7101-411.15-10	Social Security	6,894
001-7101-411.16-10	PERF	9,645
		<hr/>
*	Personal Services	106,652
001-7101-412.20-10	Office Supplies	1,000
001-7101-412.20-40	Printing Supplies	300
		<hr/>
*	Supplies	1,300
001-7101-413.32-10	Travel & Training	500
001-7101-413.42-10	Other Professional Servic	3,000
001-7101-413.46-05	Jury Expense	10,000
001-7101-413.46-20	Pauper Attorney	45,000
001-7101-413.46-40	Evaluation Services	3,000
001-7101-413.46-45	Judge Pro-tem	500
001-7101-413.46-55	Law Book Subscriptions	1,000
		<hr/>
*	Other Services & Charges	63,000
**	Superior Court 1	170,952
 Superior Court 2 (Gutwein, Kemper)		
001-7102-411.11-10	Full Time Employee	82,613
001-7102-411.12-20	Part Time	16,000
001-7102-411.13-10	Overtime	6,000
001-7102-411.15-10	Social Security	8,003
001-7102-411.16-10	PERF	9,925
		<hr/>
*	Personal Services	122,541
001-7102-412.20-10	Office Supplies	1,500
		<hr/>
*	Supplies	1,500
001-7102-413.30-05	Dues & Subscriptions	300
001-7102-413.30-40	Physical Examinations	2,000
001-7102-413.32-10	Travel & Training	300
001-7102-413.42-10	Other Professional Servic	0
001-7102-413.46-05	Jury Expense	15,000
001-7102-413.46-20	Pauper Attorney	25,000

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-7102-413.46-45	Judge Pro-tem	500
001-7102-413.46-55	Law Book Subscriptions	2,500
		<hr/>
*	Other Services & Charges	45,600
**	Superior Court 2	169,641
 Superior Court 4 (Gutwein, Kemper)		
001-7104-411.11-10	Full Time Employee	161,593
001-7104-411.12-20	Part Time	0
001-7104-411.13-10	Overtime	0
001-7104-411.15-10	Social Security	12,362
001-7104-411.16-10	PERF	18,099
		<hr/>
*	Personal Services	192,054
001-7104-412.20-10	Office Supplies	0
		<hr/>
*	Supplies	0
001-7104-413.30-05	Dues & Subscriptions	500
001-7104-413.32-10	Travel & Training	1,000
001-7104-413.42-10	Other Professional Servic	0
001-7104-413.46-20	Pauper Attorney	1,000
001-7104-413.46-45	Judge Pro-tem	500
		<hr/>
*	Other Services & Charges	3,000
**	Superior Court 4	195,054
 Superior Court 5 (Gutwein, Kemper)		
001-7105-411.11-10	Full Time Employee	161,752
001-7105-411.12-20	Part Time	500
001-7105-411.15-10	Social Security	12,413
001-7105-411.16-10	PERF	18,117
		<hr/>
*	Personal Services	192,782
001-7105-412.20-10	Office Supplies	2,000
		<hr/>
*	Supplies	2,000
001-7105-413.30-05	Dues & Subscriptions	600
001-7105-413.32-10	Travel & Training	500
001-7105-413.46-20	Pauper Attorney	5,000
001-7105-413.46-40	Evaluation Services	2,500
001-7105-413.46-45	Judge Pro-tem	200
001-7105-413.46-60	Central Law Library	500
		<hr/>
*	Other Services & Charges	9,300
**	Superior Court 5	204,082
 Superior Court 6 (Gutwein, Kemper)		
001-7106-411.11-10	Full Time Employee	158,013
001-7106-411.12-20	Part Time	500
001-7106-411.13-10	Overtime	500
001-7106-411.15-10	Social Security	12,165
001-7106-411.16-10	PERF	17,754
		<hr/>
*	Personal Services	188,932
001-7106-412.20-10	Office Supplies	1,500
		<hr/>
*	Supplies	1,500
001-7106-413.30-05	Dues & Subscriptions	500
001-7106-413.32-10	Travel & Training	500
001-7106-413.46-05	Jury Expense	0

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-7106-413.46-20	Pauper Attorney	2,000
001-7106-413.46-45	Judge Pro-tem	500
001-7106-413.46-55	Law Book Subscriptions	250
		<hr/>
*	Other Services & Charges	3,750
**	Superior Court 6	194,182
Superior Court 3 (Metzger, Williams)		
001-7203-411.11-10	Full Time Employee	173,303
001-7203-411.12-20	Part Time	21,000
001-7203-411.13-10	Overtime	0
001-7203-411.15-10	Social Security	14,865
001-7203-411.16-10	PERF	19,410
		<hr/>
*	Personal Services	228,578
001-7203-412.20-10	Office Supplies	2,500
001-7203-412.25-25	Medical	18,000
		<hr/>
*	Supplies	20,500
001-7203-413.30-05	Dues & Subscriptions	950
001-7203-413.30-66	Equipment Lease	55,000
001-7203-413.30-90	General Operating-Misc	0
001-7203-413.32-10	Travel & Training	2,000
001-7203-413.42-10	Other Professional Servic	7,000
001-7203-413.42-30	Institutional Care	275,000
001-7203-413.43-35	Consultant	0
001-7203-413.46-20	Pauper Attorney	180,000
001-7203-413.46-45	Judge Pro-tem	900
001-7203-413.46-55	Law Book Subscriptions	250
		<hr/>
*	Other Services & Charges	521,100
**	Superior Court 3 (Juvenile Court)	770,178
CASA (Metzger, Williams)		
001-7310-411.11-10	Full Time Employee	176,819
001-7310-411.12-10	Part Time - Regular	39,684
001-7310-411.15-10	Social Security	16,563
001-7310-411.16-10	PERF	19,804
		<hr/>
*	Personal Services	252,870
001-7310-413.46-20	Pauper Attorney	19,500
		<hr/>
*	Other Services & Charges	19,500
**	Juvenile Court Services (CASA)	272,370
Health (Underwood, Williams)		
001-9010-451.10-30	Appointed Official	50,160
001-9010-451.11-10	Full Time Employee	684,525
001-9010-451.12-20	Part Time - Other	16,000
001-9010-451.15-10	Social Security	57,428
001-9010-451.16-10	PERF	82,285
		<hr/>
*	Personal Services	890,398
001-9010-452.20-10	Office Supplies	3,000
001-9010-452.20-20	Printed Forms	3,500
001-9010-452.22-10	Maintenance	2,000
001-9010-452.25-25	Medical	5,000
001-9010-452.25-31	Environmental Supplies	3,000
		<hr/>
*	Supplies	16,500

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-9010-453.30-05	Dues & Subscriptions	1,000
001-9010-453.32-10	Travel & Training	7,500
001-9010-453.36-10	Maintenance & Repair	200
001-9010-453.37-30	Cellular Telephone	3,900
001-9010-453.40-80	Vehicle Lease	4,800
001-9010-453.42-10	Professional Services	500
001-9010-453.42-25	Board Members	2,100
001-9010-453.43-20	Legal Services	3,500
001-9010-453.37-90	Cost of Business	0
		<hr/>
*	Other Services & Charges	23,500
**	Health Department	930,398
		<hr/>

GENERAL FUND (cont.) & COIT FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Council		
001-1010-411.10-10	Elected Official	90,454
001-1010-411.15-10	Social Security	6,920
		97,374
* Personal Services		97,374
001-1010-413.30-05	Dues & Subscriptions	140
		140
* Other Services & Charges		140
** County Council		97,514
 Commissioners (Kemper, Underwood)		
001-1110-413.38-20	Liability	87,510
001-1110-413.38-30	Property	182,755
001-1110-413.38-40	Vehicle	126,570
001-1110-413.38-50	Self Insurance	50,000
001-1110-413.38-60	Volunteer	3,520
		450,355
* Other Services & Charges		450,355
Human Resources (Metzger, Underwood)		
001-1120-411.10-30	Appointed Official	63,078
001-1120-411.11-10	Full Time Employee	40,353
001-1120-411.15-10	Social Security	7,913
001-1120-411.16-10	PERF	11,585
		122,929
* Personal Services		122,929
Maintenance (Kemper, Underwood)		
001-1130-411.10-30	Appointed Official	63,078
001-1130-411.11-10	Full Time Employee	448,026
001-1130-411.13-10	Overtime	2,000
001-1130-411.15-10	Social Security	39,253
001-1130-411.16-10	PERF	57,468
		609,825
* Personal Services		609,825
001-1130-412.25-10	Uniforms & Clothing	2,500
		2,500
* Supplies		2,500
001-1130-413.32-10	Travel & Training	1,200
001-1130-413.37-10	Electric	315,000
001-1130-413.37-20	Telephone	30,000
001-1130-413.37-40	Water & Sewage	10,100
001-1130-413.37-50	Heating Fuel	100,000
001-1130-413.37-55	Stormwater Fees	16,500
001-1130-413.42-10	Other Professional Servic	0
		472,800
* Other Services & Charges		472,800
** County Commissioners		1,658,409
 MITS (Underwood, Winger)		
001-1410-411.10-30	Appointed Official	36,544
001-1410-411.11-10	Full Time Employee	244,162
001-1410-411.15-10	Social Security	21,474
001-1410-411.16-10	PERF	31,440
		333,620
* Personal Services		333,620
001-1410-412.20-10	Office Supplies	1,000
001-1410-412.20-40	Printing Supplies	20,000
		21,000
* Supplies		21,000
001-1410-413.30-05	Dues & Subscriptions	1,700
001-1410-413.32-10	Travel & Training	10,000

GENERAL FUND (cont.) & COIT FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
001-1410-413.32-10	Travel & Training	2,000
		13,700
*	Other Services & Charges	13,700
**	MITS	368,320
Board of Election & Registration (Gutwein, Kemper)		
001-2010-411.10-30	Appointed Official	76,670
001-2010-411.12-20	Part Time	8,320
001-2010-411.12-40	Election Workers	4,000
001-2010-411.12-50	Board Members	19,850
001-2010-411.13-10	Overtime	750
001-2010-411.15-10	Social Security	8,384
001-2010-411.16-10	PERF	8,672
		126,646
*	Personal Services	126,646
001-2010-412.20-10	Office Supplies	1,000
001-2010-412.20-20	Printed Forms	2,000
001-2010-412.25-70	Election	1,755
		4,755
*	Supplies	4,755
001-2010-413.30-20	Postage	5,000
001-2010-413.30-25	Advertising	2,200
001-2010-413.30-60	Software	17,000
001-2010-413.32-10	Travel & Training	1,680
001-2010-413.43-15	Election	27,260
001-2010-413.43-55	Hardware Maintenance	15,000
001-2010-413.53-20	Meals	750
001-2010-413.53-40	Rentals	950
001-2010-413.53-70	Ballot Prep Services	36,200
001-2010-413.53-80	Equip Transportation	1,144
		107,184
*	Other Services & Charges	107,184
**	Voter Registration	238,585
Veteran Services (Basham, Underwood)		
001-2810-411.10-30	Appointed Official	45,332
001-2810-411.11-10	Full Time Employee	37,215
001-2810-411.15-10	Social Security	6,315
001-2810-411.16-10	PERF	9,246
		98,108
*	Personal Services	98,108
001-2810-412.20-10	Office Supplies	500
001-2810-412.25-45	Flags	2,300
		2,800
*	Supplies	2,800
001-2810-413.32-10	Travel & Training	800
001-2810-413.43-90	Miscellaneous	12,500
001-2810-413.56-45	Burial Allowance	22,000
		35,300
*	Other Services & Charges	35,300
**	Veteran Services	136,208
Weights & Measures (Basham, Underwood)		
001-2910-411.10-30	Appointed Official	45,332
001-2910-411.15-10	Social Security	3,468
001-2910-411.16-10	PERF	5,078
		53,878
*	Personal Services	53,878
001-2910-412.20-10	Office Supplies	700
		700

GENERAL FUND (cont.) & COIT FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
* Supplies		700
001-2910-413.30-05	Dues & Subscriptions	200
001-2910-413.32-10	Travel & Training	750
001-2910-413.36-10	Maintenance & Repair	900
001-2910-413.62-90	Miscellaneous	600
		<hr/>
* Other Services & Charges		2,450
** Weights & Measurements		57,028
County Extension (Underwood, Williams)		
001-4410-411.11-10	Full Time Employee	101,742
001-4410-411.12-20	Part Time	7,180
001-4410-411.13-10	Overtime	5,750
001-4410-411.15-10	Social Security	8,773
001-4410-411.16-10	PERF	12,040
		<hr/>
* Personal Services		135,485
001-4410-412.20-10	Office Supplies	10,250
001-4410-412.23-10	Cleaning Supplies	2,000
001-4410-412.23-30	Grounds	200
		<hr/>
* Supplies		12,450
001-4410-413.30-05	Dues & Subscriptions	1,000
001-4410-413.30-10	Mileage Reimbursement	6,000
001-4410-413.30-20	Postage	12,000
001-4410-413.30-65	Computer Lease	6,800
001-4410-413.32-10	Travel & Training	2,500
001-4410-413.35-20	Maintenance & Repair	3,500
001-4410-413.36-40	Office Equipment & Parts	1,000
001-4410-413.37-20	Telephone	3,000
001-4410-413.37-90	Miscellaneous	14,000
001-4410-413.43-10	Contractual Services	6,000
001-4410-413.43-40	Snow Removal	2,000
001-4410-413.43-45	Cleaning	151
001-4410-413.43-60	Contracts-Educator	196,150
		<hr/>
* Other Services & Charges		254,101
** County Extension		402,036
Employee Insurance/Benefits		
001-9410-411.17-10	Health	5,416,761
001-9410-411.17-20	Long Term Disability	81,215
001-9410-411.17-30	Life	49,915
001-9410-411.17-40	Unemployment	18,913
001-9410-411.17-50	Workers Compensation	305,150
		<hr/>
* Personal Services		5,871,954
** Employee Insurance		5,871,954
		<hr/>
**** COIT GENERAL FUND		8,830,054
TOTAL GENERAL FUND		32,661,921

GENERAL FUND (cont.) & COIT FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Sheriff/Jail (Metzger, Williams)		
002-5410-421.11-10	Full Time Employee	3,963,500
002-5410-421.11-15	Sheriff Deputies	2,772,770
002-5410-421.12-20	Part Time	15,000
002-5410-421.12-50	Board Members	3,000
002-5410-421.13-10	Overtime	200,000
002-5410-421.14-20	Additional Pay(Specialty)	40,000
002-5410-421.15-10	Social Security	527,412
002-5410-421.16-10	PERF	442,559
002-5410-421.16-20	Sheriff Retirement	723,840
* Personal Services		<hr/> 8,688,081
**** COIT		8,688,081
TOTAL COMBINED GENERAL & COIT FUNDS		41,350,002