
**FY 2024-2028 TIP Adoption
Requested by APC Staff**

**Staff Report
April 12, 2023**

The complete draft document can be viewed and downloaded from the APC Transportation Improvement Program web page which can be accessed at:

<https://www.tippecanoe.in.gov/DocumentCenter/View/39702/FY-2024-2028-Draft-TIP>

If you would like a paper copy, please call 765-423-9242 and we will mail one to you.

BACKGROUND AND REQUEST

The Fiscal Year 2024-2028 Transportation Improvement Program (TIP) contains the Five-Year Program of Projects which lists all transportation projects proposed by Lafayette, West Lafayette, Tippecanoe County, Purdue University Airport, CityBus and INDOT. Estimated costs, type of federal funds, local funds, location, and type of work are shown for each project.

Based on INDOT's most recent sharing agreement, we will receive six types of federal funds and they include Surface Transportation Block Group, Transportation Alternatives, Carbon Reduction, PROTECT, Highway Safety Improvement Program, and Section 164 Penalty funds over the next five fiscal years. Specific amounts, by year, are shown in the Appendix and they range from nearly two hundred thousand dollars in PROTECT and Section 164 Penalty funds to over four million dollars in STBG funds.

Allocating the federal funds occurred during the January Technical Transportation Committee meeting. Section 7, Financial Summary and Plan, shows which projects, and amounts, that will be receiving our federal funds over the next five fiscal years. There are a few years it will be necessary to trade federal funds with another MPO in order to fully construct a couple of projects. The tables in Section 7 show the TIP is fiscally constrained. The Section also includes an in-depth discussion of the new Carbon Reduction and PROTECT funds.

The other sections of the TIP discuss the project selection process, the financial capacity of CityBus and local governments, the public and private participation process, environmental justice, Americans with Disabilities Act, red flag investigation and ITS reviews. Section 9, Performance Measures and Target Achievement has been extensively expanded and it now includes an in-depth comparison of the proposed projects to the goals, objectives and performance measures that are in the 2050 Metropolitan Transportation Plan.

The formal public hearing was held at last month's Citizens Participation Committee on March 8, 2023. Citizen comments during the meeting and during the development process can be found in Appendix 5.

INDOT and FHWA have reviewed and commented on the draft document. We received word that all FHWA's comments have been addressed and are waiting for any additional follow up from INDOT. They have been notified that we need them by April 21 so that we can adhere to the State Transportation Improvement Program development timeline.

STAFF RECOMMENDATION

Recommend adoption of the FY 2024 - 2028 TIP by the Policy Board.