



**FY23 MPO Funding Review Summary**  
**AS OF 03/31/2023**

MPO	% Obligated	Status	FY23 STBG	FY23 HSIP	FY23 CMAQ	FY23 TA	FY23 HSIP - Section 164	FY23 Carbon Reduction	FY23 Protect	*FY23 Total	**FY22 Additional IUA	***Additional FY23 Funds	****Group I MPO CRRSAA Funds
Indianapolis (IMPO)	63.70%	Available	\$38,641,395.00	\$1,480,746.00	\$3,944,547.00	\$5,136,617.00	\$1,767,333.00	\$8,931,093.00	\$1,666,568.00	\$61,568,299.00	\$24,029.42	\$1,414,887.00	\$8,705,602.49
		Obligated	\$33,396,029.53	\$1,585,879.67	\$335,000.00	\$2,455,330.65	\$1,437,750.00	\$0.00	\$0.00	\$39,209,989.85	\$24,029.42	\$0.00	\$0.00
		Remaining	\$5,245,365.47	(\$105,133.67)	\$3,609,547.00	\$2,681,286.35	\$329,583.00	\$8,931,093.00	\$1,666,568.00	\$22,358,309.15	(\$0.00)	\$1,414,887.00	\$8,705,602.49
Fort Wayne (NIRCC)	89.86%	Available	\$7,823,490.00	\$617,996.00	\$903,655.00	\$1,089,313.00	\$372,472.00	\$1,882,258.00	\$351,234.00	\$13,040,418.00	\$335,658.21	\$299,734.00	\$2,823,811.00
		Obligated	\$11,306,837.65	\$0.00	\$376,608.36	\$0.00	\$0.00	\$0.00	\$0.00	\$11,683,446.01	\$335,658.21	\$0.00	\$0.00
		Remaining	(\$3,483,347.65)	\$617,996.00	\$527,046.64	\$1,089,313.00	\$372,472.00	\$1,882,258.00	\$351,234.00	\$1,356,971.99	\$0.00	\$299,734.00	\$2,823,811.00
Louisville (KIPDA)	53.15%	Available	\$3,498,325.00	\$259,276.00	\$421,141.00	\$487,093.00	\$166,553.00	\$841,664.00	\$157,057.00	\$5,831,109.00	\$876,427.00	\$134,029.00	\$1,262,685.00
		Obligated	\$2,385,513.00	\$0.00	\$150,000.00	\$153,440.00	\$0.00	\$0.00	\$0.00	\$2,688,953.00	\$876,427.00	\$0.00	\$0.00
		Remaining	\$1,112,812.00	\$259,276.00	\$271,141.00	\$333,653.00	\$166,553.00	\$841,664.00	\$157,057.00	\$3,142,156.00	\$0.00	\$134,029.00	\$1,262,685.00
South Bend (MACOG)	100.00%	Available	\$6,811,210.50	\$469,405.00	\$842,480.00	\$840,444.00	\$287,375.00	\$1,452,227.00	\$270,990.00	\$10,974,131.50	\$2,096,328.41	\$231,257.00	\$2,178,668.00
		Obligated	\$7,949,865.00	\$0.00	\$3,024,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$10,974,131.50	\$2,096,328.41	\$0.00	\$2,178,668.00
		Remaining	(\$1,138,654.50)	\$469,405.00	(\$2,181,786.50)	\$840,444.00	\$287,375.00	\$1,452,227.00	\$270,990.00	\$0.00	\$0.00	\$231,257.00	\$0.00
Northwest (NIRPC)	20.45%	Available	\$8,561,332.00	\$1,239,036.00	\$1,622,286.00	\$2,048,350.00	\$700,397.00	\$3,539,407.00	\$660,464.00	\$18,371,272.00	\$4,612,645.00	\$563,624.00	\$4,808,829.00
		Obligated	\$0.00	\$0.00	\$87,579.24	\$0.00	\$0.00	\$0.00	\$0.00	\$87,579.24	\$4,612,645.00	\$0.00	\$0.00
		Remaining	\$8,561,332.00	\$1,239,036.00	\$1,534,706.76	\$2,048,350.00	\$700,397.00	\$3,539,407.00	\$660,464.00	\$18,283,692.76	\$0.00	\$563,624.00	\$4,808,829.00
Evansville (EMPO)	100.00%	Available	\$10,910,356.00	\$384,292.00	\$590,208.00	\$697,623.00	\$238,540.00	\$1,205,445.00	\$224,940.00	\$14,251,404.00	\$421,170.44	\$191,958.00	\$1,808,438.00
		Obligated	\$128,256.00	\$0.00	\$12,878,873.00	\$0.00	\$38,829.56	\$1,205,445.00	\$0.00	\$14,251,403.56	\$421,170.44	\$191,958.00	\$0.00
		Remaining	\$10,782,100.00	\$384,292.00	(\$12,288,665.00)	\$697,623.00	\$199,710.44	\$0.00	\$224,940.00	\$0.44	\$0.00	\$0.00	\$1,808,438.00
Cincinnati (OKI)	56.04%	Available	\$255,175.00	\$21,328.00	\$28,302.00	\$35,529.00	\$12,149.00	\$61,392.00	\$11,456.00	\$425,331.00	\$30,000.00	\$9,776.00	\$92,102.00
		Obligated	\$225,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,175.00	\$30,000.00	\$0.00	\$0.00
		Remaining	\$30,000.00	\$21,328.00	\$28,302.00	\$35,529.00	\$12,149.00	\$61,392.00	\$11,456.00	\$200,156.00	\$0.00	\$9,776.00	\$0.00
Anderson (MCCOG)	70.80%	Available	\$1,631,344.00	\$458,605.00	\$812,680.00	\$337,806.00	\$104,714.00	\$529,165.00	\$98,744.00	\$3,973,058.00	\$0.00	\$91,586.00	\$0.00
		Obligated	\$1,131,000.00	\$49,000.00	\$837,288.29	\$298,272.00	\$248,706.83	\$149,890.00	\$98,744.00	\$2,812,901.12	\$0.00	\$0.00	\$0.00
		Remaining	\$500,344.00	\$409,605.00	(\$24,608.29)	\$39,534.00	(\$143,992.83)	\$379,275.00	\$0.00	\$1,160,156.88	\$0.00	\$91,586.00	\$0.00
Bloomington (BMCMP)	14.99%	Available	\$2,699,085.00	\$540,553.00	\$376,965.00	\$129,099.00	\$652,394.00	\$121,739.00	\$4,519,835.00	\$267,045.10	\$103,889.00	\$0.00	\$0.00
		Obligated	\$0.00	\$392,117.26	\$0.00	\$58,528.00	\$0.00	\$0.00	\$450,645.26	\$267,045.10	\$0.00	\$0.00	\$0.00
		Remaining	\$2,699,085.00	\$148,435.74	\$376,965.00	\$70,571.00	\$652,394.00	\$121,739.00	\$4,069,189.74	\$0.00	\$103,889.00	\$0.00	\$0.00
Elkhart/Goshen (MACOG)	20.24%	Available	\$1,638,994.50	\$713,593.00	\$1,154,331.00	\$497,638.00	\$170,427.00	\$856,746.00	\$159,871.00	\$5,191,600.50	\$0.00	\$137,145.00	\$0.00
		Obligated	\$1,010,835.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$1,050,835.00	\$0.00	\$0.00	\$0.00	\$0.00
		Remaining	\$628,159.50	\$713,593.00	\$1,114,331.00	\$497,638.00	\$170,427.00	\$856,746.00	\$159,871.00	\$4,140,765.50	\$0.00	\$137,145.00	\$0.00
Kokomo (KHGCC)	49.79%	Available	\$1,544,626.00	\$309,347.00	\$0.00	\$215,729.00	\$73,881.00	\$373,351.00	\$69,669.00	\$2,586,603.00	\$563,120.00	\$59,453.00	\$0.00
		Obligated	\$415,949.00	\$0.00	\$0.00	\$215,729.00	\$0.00	\$373,351.00	\$0.00	\$1,005,029.00	\$563,120.00	\$0.00	\$0.00
		Remaining	\$1,128,677.00	\$309,347.00	\$0.00	\$73,881.00	\$0.00	\$69,669.00	\$1,581,574.00	\$0.00	\$0.00	\$59,453.00	\$0.00
Lafayette (TCAPC)	23.58%	Available	\$4,585,815.00	\$734,911.00	\$512,504.00	\$175,517.00	\$886,965.00	\$165,510.00	\$7,061,222.00	\$316,999.56	\$141,243.00	\$0.00	\$0.00
		Obligated	\$512,604.18	\$734,910.44	\$0.00	\$175,517.00	\$0.00	\$0.00	\$1,423,031.62	\$316,999.56	\$0.00	\$0.00	\$0.00
		Remaining	\$4,073,210.82	\$0.56	\$512,504.00	\$0.00	\$886,965.00	\$165,510.00	\$5,638,190.38	\$0.00	\$141,243.00	\$0.00	\$0.00
Muncie (DMMP)	100.00%	Available	\$0.00	\$0.00	\$11,952.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,952.92	\$402,474.65	\$86,604.00	\$0.00
		Obligated	\$0.00	\$0.00	\$11,952.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,952.92	\$402,474.65	\$0.00	\$0.00
		Remaining	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,604.00	\$0.00
Terre Haute (THAMPO)	0.00%	Available	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,673.00	\$0.00
		Obligated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Remaining	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,673.00	\$0.00
Columbus (CAMPO)	23.28%	Available	\$1,364,558.00	\$273,284.00	\$190,580.00	\$65,268.00	\$329,827.00	\$61,547.00	\$2,285,064.00	\$497,472.00	\$52,523.00	\$0.00	\$0.00
		Obligated	\$150,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,400.00	\$497,472.00	\$0.00	\$0.00	\$0.00
		Remaining	\$1,214,158.00	\$273,284.00	\$190,580.00	\$65,268.00	\$329,827.00	\$61,547.00	\$2,134,664.00	\$0.00	\$52,523.00	\$0.00	\$0.00
Michigan City (NIRPC)	84.12%	Available	\$336,399.00	\$328,465.00	\$641,665.00	\$229,061.00	\$78,447.00	\$392,853.00	\$73,307.00	\$2,080,197.00	\$597,922.00	\$63,127.00	\$0.00
		Obligated	\$595,854.41	\$0.00	\$795,653.97	\$213,481.34	\$0.00	\$49,965.60	\$0.00	\$1,654,955.32	\$597,922.00	\$0.00	\$0.00
		Remaining	(\$259,455.41)	\$328,465.00	(\$153,988.97)	\$15,579.66	\$78,447.00	\$342,887.40	\$73,307.00	\$425,241.68	\$0.00	\$63,127.00	\$0.00
GRAND TOTAL		Available	\$90,302,105.00	\$7,830,837.00	\$10,973,247.92	\$12,695,252.00	\$4,342,172.00	\$21,934,787.00	\$4,093,096.00	\$152,171,496.92	\$11,041,291.79	\$3,669,508.00	\$21,680,135.49
		Obligated	\$59,208,318.77	\$2,761,907.37	\$18,537,222.28	\$3,336,252.99	\$1,959,331.39	\$1,778,651.60	\$98,744.00	\$87,680,428.40	\$11,041,291.79	\$191,958.00	\$2,270,770.00
Mar 2023 Balance			\$31,093,786.23	\$5,068,929.63	(\$7,563,974.36)	\$9,358,999.01	\$2,382,840.61	\$20,156,135.40	\$3,994,352.00	\$64,491,068.52	\$0.00	\$3,477,550.00	\$19,409,365.49
Feb 2023 Balance										\$113,094,529.93	\$22,420.76		

\*FY23 Balance valid until 06/2023  
 \*\*FY22 Additional IUA balance valid until 09/2022 - Letting Awards Prior to 09/2022 valid  
 \*\*\*FY23 Additional balance valid until 09/2023  
 \*\*\*\*CRRSAA Balance valid until 09/2024