

## Fixed Administrative Costs

THE BOARD OF COMM OF TIPPECANOE COUNTY

Effective January 1, 2023 through December 31, 2023

Fixed Administrative Costs	Current	1/1/2023 through 12/31/2023
	PCPM	PCPM
Current Non-CDH Plan Subscribers Enrollment	654	654
Medical and Pharmacy Administration	\$64.05	\$56.06
Pharmacy Rebate Offset	(\$35.98)	(\$56.06)
Blue View Vision (Year 2 of 4 guarantee)	\$1.56	\$1.56
UM Suite and Shopper Suite	\$0.93	\$0.93
<b>Composite Total:</b>	<b>\$30.56</b>	<b>\$2.48</b>
<b>Annual fixed administrative costs based on assumed enrollment:</b>	<b>\$239,913</b>	<b>\$19,463</b>
<b>Percentage Change:</b>		<b>-91.9%</b>

Authorized Signature: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

**Additional Fee Disclosures:**

See Additional Service Fees and Pharmacy Pricing for disclosure of additional service fees which are not included on this cost summary. The Pharmacy Rebate Offset reflects the National Formulary. The offset may be adjusted if a different pharmacy formulary is sold.

## Stop Loss Options

THE BOARD OF COMM OF TIPPECANOE COUNTY

Group Number(s): W11336

Effective January 1, 2023 through December 31, 2023

### Option 1 - \$275,000 Specific Stop Loss with 125% Aggregate Stop Loss

Specific Stop Loss limit:	\$275,000
Specific Stop Loss contract basis:	Paid in 12
Lines of coverage Included:	Med And Rx
Specific Stop Loss Maximum:	Unlimited
Specific Stop Loss accumulation:	Per Member
Commissions:	0.00%

This Stop Loss offer is:	FIRM
This Stop Loss offer expires:	11/26/2022

Aggregate Stop Loss percentage reimbursable:	125%
Aggregate Stop Loss contract basis:	Paid in 12
Lines of coverage Included:	Med And Rx
Aggregate Stop Loss Maximum:	\$1,000,000
Commissions:	0.00%
Payment Limit:	Annual
Minimum Aggregate Stop Loss limit:	\$12,008,696
Estimated Policy Period Claims Maximum:	\$12,008,696

#### Additional terms for self-funded groups

Lasers/Exclusions:

Member 319848505 Lasered at \$650,000

Only the amount up to the group specific applies toward the aggregate for lasered individuals.

Specific Stop Loss Premiums		Composite PCPM					Annualized Total
Total		654					
	Current	\$79.92					\$627,212
	Renewal	\$87.11					\$683,639
Rate Change							9.00%

Aggregate Stop Loss Premiums		Composite PCPM					Annualized Total
Total		654					
	Current	\$4.71					\$36,964
	Renewal	\$4.71					\$36,964
Rate Change							0.00%

Admin Annualized Total **\$19,463**

Fixed Costs Annualized Total **\$740,066**

Monthly Aggregate Factors		Composite PCPM					Annualized Total
Total		654					
	Current	\$1,658.44					\$13,015,437
	Renewal	\$1,530.16					\$12,008,696
Rate Change							-7.7%

Estimated Expected Claims		Composite PCPM					Annualized Total
Total		654					
	Current	\$1,326.75					\$10,412,334
	Renewal	\$1,224.13					\$9,606,972
Rate Change							-7.7%

Fixed Costs and Expected Claims Annualized Total **\$10,347,038**

Authorized Signature: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

#### Additional Fee Disclosures:

See Additional Service Fees and Pharmacy Pricing for disclosure of additional service fees which are not included on this report.

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