
**FY 2022-2026 TIP Adoption
Requested by APC Staff**

**Staff Report
April 14, 2021**

The complete draft document can be viewed and downloaded from the APC Transportation Improvement Program web page which can be accessed at:

<https://www.tippecanoe.in.gov/DocumentCenter/View/30343/FY-2022-2026-Draft-TIP>

If you would like a paper copy, please call 765-423-9242 and we will mail one to you.

BACKGROUND AND REQUEST

The Fiscal Year 2022-2026 Transportation Improvement Program (TIP) contains the Five-Year Program of Projects which lists all transportation projects proposed by Lafayette, West Lafayette, Tippecanoe County, Purdue University Airport, CityBus and INDOT. Estimated costs, type of federal funds, local funds, location, and type of work are shown for each project.

The TIP must be fiscally constrained. We can only obligate our federal funds in the year they are allocated. We cannot carry over or borrow funds from other fiscal years. To demonstrate fiscal constraint, Tables 8 through 11 and 15 through 24 show how our federal funds are obligated by fund type and by year. The Technical Transportation Committee allocated our Surface Transportation Block Group (STBG), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) federal funding during its January and March meetings.

Based on INDOT's estimated 2022 sharing agreement, our annual allocation of funds for FY 2022 is \$4,133,417 in STBG funds, \$737,570 in HSIP/Penalty funds, and \$247,662 in TA funds. Our allocation of CRRSAA funds is \$275,317 (assuming the FY 2021 TIP amendment is approved). Our estimated 2023 through FY 2026 annual allocation is: \$4,077,538 in STBG funds, \$737,570 in HISP/Penalty funds, and \$230,995 in TA funds.

Before the Committee recommends adoption, it must address two funding allocation issues. The first issue is a request that is being made before this presentation. Additional federal funds are needed in FY 2021 for the Sagamore Parkway Trail project. The second issue involves updated federal funding allocations. The two tables at the end of the staff report show the updated funding amounts for the Sagamore Parkway Trail project and the updated federal funding allocations.

The other sections of the TIP discuss the project selection process, the financial capacity of CityBus and local governments, the public and private participation process, environmental justice review, an Americans with Disabilities Act project review, performance measures and target achievements, red flag investigation and review, and an

ITS review. A short summary near the end of the report provides an update on the status of projects programmed in the previous TIP.

The formal public hearing was held at the Citizens Participation Committee on March 10, 2021. Citizen comments during the meeting and during the development process can be found in Appendix 5.

Late last June, all MPOs were given a TIP/STIP development timeline. The goal was to have all TIPs approved at the end of May 2021 and the STIP approved in June of 2021. It also targeted February 15, 2021 as the date when all MPO draft TIPs were to be submitted for INDOT/FHWA review. Our TIP was submitted on February 11th.

The timeline also indicated that we would receive INDOT and FHWA comments by March 15th. While we have unofficially received FHWA's comments, and have responded to them, we have not received INDOT's comments. In order to keep to this schedule, we are proceeding with the adoption process. If any INDOT comments significantly change or alter the document, it will be updated and readopted.

STAFF RECOMMENDATION

Recommend adoption of the FY 2022 - 2026 TIP by the Policy Board.

Surface Transportation Block Group Funds & Transportation Alternative Funds

Need to Reduce in the Covid Funding for Sag Pkwy Trail	187,000	(462,317 to 275,317)		
Updated STBG Funding Amounts	4,133,417	FY 2022	4,077,538	FY 2023-2026
Updated Funding Amounts	247,662	FY 2022	230,995	FY 2023-2026

Proposed Financially Constraining and Prioritizing Project Requests for STBG and TA Funds

Project	Fiscal Year Anticipated	Phase	Amount Requested	TA Funding	COVID Funding	Allocation	LPA	Original Request
Fiscal Year 2022			4,133,417	247,662	275,317	4,656,396	Annual Allocation	
Sagamore Parkway Trail	2022	CN	3,003,200			3,003,200	W Laf	3,003,200
Morehouse Road	2022	RW	730,808	214,328		945,136	Tip Co	945,136
Soldiers Home Road, Ph 1	2022	PE	287,651		462,317	749,968	W Laf	846,200
		Total	4,021,659	214,328		4,698,304	Total	
		Balance	111,758	33,334		-41,908	Balance	
<i>With Reduced COVID Fundig, Soldiers Home Road is shorted by 187,000</i>								
Fiscal Year 2023			4,077,538	230,995	0	4,308,533	Annual Allocation	
			1,548,069			1,548,069		
			5,625,607			5,856,602		
McCutcheon Ped Safety	2023	CN	275,507			275,507	Tip Co	HSIP Funding
South 9th Street	2023	RW	280,000			280,000	Laf	280,000
Yeager Road	2023	CN	4,917,989	214,328		5,132,317	Tip Co	4,950,000
Soldiers Home Road, Ph 1	2023	PE	96,232			96,232	W Laf	---
		Total	5,569,728	214,328		5,784,056	Total	
		Balance	55,879	16,667		72,546	Balance	
Fiscal Year 2024			4,077,538	230,995		4,308,533	Annual Allocation	
			1,548,069			1,548,069	Payback for Yeager Road	
			2,529,469			2,760,464		
Morehouse Road	2024	CN	2,473,590	---		0	Tip Co	6,677,096
		Total	2,473,590	0		0	Total	
		Balance	55,879	230,995		2,760,464	Balance	
Fiscal Year 2025			4,077,538	230,995		4,308,533	Annual Allocation	
			616,477			616,477	Evansville Trade	
			231,042			231,042	Flex part of HSIP Funds	
			4,925,057			5,156,052	Total	
Morehouse Road	2025	CN	4,129,178	214,328		4,343,506	Tip Co	See Above
Soldiers Home Road, Ph 1	2025	RW	740,000			740,000	W Laf	600,000
		Total	4,869,178	214,328		5,083,506	Total	
		Balance	55,879	16,667		72,546	Balance	
Fiscal Year 2026			4,077,538	230,995		4,308,533	Annual Allocation	
			4,013			4,013	Flex part of HSIP Funds	
			4,081,551			4,312,546	Total	
South 9th Street	2026	CN	4,025,672	214,328		4,240,000	Laf	4,240,000
		Total	4,025,672	214,328		4,240,000	Total	
		Balance	55,879	16,667		72,546	Balance	

Highway Surface Improvement Program Funds						
Updated HSIP Funding Amounts			747,957	FY 2022	737,570	FY 2023-2026
Proposed Financially Constraining and Prioritizing Project Requests for HISP Funds						
Project	Fiscal Year Anticipated	Phase	Amount Requested		Allocation	LPA Original Request
Fiscal Year 2022			747,957		747,957	<i>Annual Allocation</i>
Trade to NIRPC	---	---	727,183		727,183	
		Total	727,183		727,183	<i>Total</i>
		Balance	20,774		20,774	<i>Balance</i>
Fiscal Year 2023			737,570		737,570	<i>Annual Allocation</i>
McCutcheon Ped Safety	2023	CN	727,183		727,183	Tip Co 1,002,690
		Total	727,183		727,183	<i>Total</i>
		Balance	10,387		10,387	<i>Balance</i>
Fiscal Year 2024			737,570		737,570	<i>Annual Allocation</i>
Trade to NIRPC	---	---	727,183		727,183	
		Total	727,183		727,183	<i>Total</i>
		Balance	10,387		10,387	<i>Balance</i>
Fiscal Year 2025			737,570		737,570	<i>Annual Allocation</i>
Flexed to STBG Funds	2025	---	231,042		231,042	
		Total	231,042		231,042	<i>Total</i>
		Balance	506,528		506,528	<i>Balance</i>
Fiscal Year 2026			737,570		737,570	<i>Annual Allocation</i>
Flexed to STBG Funds	2026	---	4,013		4,013	
		Total	4,013		4,013	<i>Total</i>
		Balance	733,557		733,557	<i>Balance</i>