

BACKGROUND AND REQUEST:

West Lafayette requested an amendment to the FY 2020 TIP for an additional \$187,000 in federal funds for the Sagamore Parkway Trail project. They will be used for preliminary engineering (PE).

On January 31, 2017, a FMIS request was submitted to INDOT for \$229,856 in federal funds for the PE phase. Throughout plan development, various design challenges arose which included the variable terrain, designing a bridge over a creek, and maintaining an ADA compliant surface slope. These issues have required additional engineering and thus increased the engineering cost. The additional work has nearly doubled the initial cost, causing an increase of \$233,750.

All the FY 2021 Surface Transportation Block Group and Transportation Alternative Federal funds have been obligated. With this project scheduled for a January 2021 construction bid letting, it will not be possible to delay the design work in order to use FY 2022 funding. The only available federal funds are from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA). This MPO received \$462,317 in CRRSAA funding. On March 17, 2021, the Technical Transportation Committee allocated all the CRRSAA funds to the Soldiers Home Road PE phase. By proceeding with this amendment, the Technical Transportation Committee will need to revisit the proposed FY 2022- 2026 TIP allocation.

There is also a minor change in the project description. Currently the TIP and STIP states that the project limits are "Happy Hollow to Wabash River Bridge". The new description will be "800' west of Soldiers Home Road to the west end of the US 52/Sagamore Parkway eastbound bridge over the Wabash River." This change matches the TIP and STIP description to the description in the NEPA documentation.

The specific project details are as follows:

*Sagamore Parkway Trail, 800' west of Soldiers Home Road to the west end of the US 52/Sagamore Parkway eastbound bridge over the Wabash River (Des #1401287)
New Trail Construction*

Phase	Year	Federal Funds	Federal	Local	Total
PE	2021	CRRSAA	\$187,000	\$46,750	\$233,750

RECOMMENDATION:

Staff recommends approval of this amendment to the Policy Board.