
**FY 2020-2024 TIP Amendment
Indiana Department of Transportation**

**Staff Report
February 3, 2021**

BACKGROUND AND REQUEST:

The Indiana Department of Transportation requests an amendment to update eight projects that are currently programmed in the TIP. All of them are part of the next I-65 widening project which will add two additional travel lanes from north of the Wabash River to just north of CR 725N.

Currently, the TIP shows the cost of the main project, des # 2001172, at \$47,400,000. The total cost increases to \$66,000,000. The amount of federal and state funds for this project will increase to \$59,400,000 and \$6,600,000, respectively.

Four of the projects show the correct funding information but not the correct date. This amendment changes the construction date from FY 2024 to FY 2022 for the following projects: the north and south bound bridges over Prophets Rock Road, the CR 725N bridge over I-65, and the south bound bridge over the CSX Railroad, North 9th Street and Burnett Creek.

The remaining three projects have changes in both the construction dates and construction costs. The north and south bound bridge deck replacement projects over SR 43 are currently shown with a FY 2021 construction date and the amendment changes those dates to FY 2022. The cost of both projects increases as well, with the north bound bridge project increasing by nearly \$600,000 and the south bound bridge project increasing by approximately \$350,000. The construction date for the north bound bridge over the CSX Railroad, North 9th Street and Burnett Creek changes from FY 2024 to FY 2022. The railroad construction date has shifted from FY 2022 to FY 2021. The cost for the railroad construction decreased from \$150,000 to \$30,000, while the total construction cost increased from \$3,649,682 to \$3,799,682.

The following tables provide detailed information for these projects:

*I-65, north bound bridge over SR 43 (des # 1601088)
Bridge Deck Replacement*

Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	2,889,000	321,000	3,210,000

*I-65, south bound bridge over SR 43 (des # 1601090)
Bridge Deck Replacement*

Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	2,425,500	269,500	2,695,000

*I-65, 1.33 miles north of SR 25 to 2.43 miles north SR 43 (des # 2001172)
Added Travel Lanes*

Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	59,400,000	6,600,000	66,000,000

*I-65, north bound bridge over CSX, N. 9th Street and Burnett Creek (des # 2002114)
Bridge Deck Replacement*

Phase	Year	Federal Funds	Federal	State	Total
UT/RR	2021	NHPP	27,000	3,000	30,000
CN	2022	NHPP	3,419,714	379,968	3,799,682

*I-65, south bound bridge over CSX, N. 9th Street and Burnett Creek (des # 2002115)
Bridge Deck Replacement*

Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,825,662	202,851	2,028,513

*I-65, north bound bridge over Prophets Rock Road (des # 2002116)
Bridge Deck Replacement*

Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,449,139	161,015	1,610,154

*I-65, south bound bridge over Prophets Rock Road (des # 2002117)
Bridge Deck Replacement*

Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,449,139	161,015	1,610,154

*I-65, CR 725N bridge over I-65 (des # 2002364)
Bridge Deck Replacement*

Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,639,151	182,128	1,821,279

The Technical Transportation Committee reviewed the amendment request at its January 20, 2021 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2020-2024 Transportation Improvement Program by adoption of the attached Resolution T-21-02.

Resolution T-21-02

RESOLUTION TO AMEND THE
FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Indiana Department of Transportation requested changed to the FY 2020-2024 Transportation Improvement Program as follows:

Projects	Phase	Federal Fund	Year	Federal Share	Local Share	Total Cost
<i>I-65, Des #1601088, Bridge Deck Replacement</i>						
NB Bridge over SR 43	CN	NHPP	2022	2,889,000	321,000	3,210,000
<i>I-65, Des #1601090, Bridge Deck Replacement</i>						
SB Bridge over SR 43	CN	NHPP	2022	2,425,500	269,500	2,695,000
<i>I-65, Des #2001172, Added Travel Lanes</i>						
1.33 to 2.43 mi N of SR 43	CN	NHPP	2022	59,400,000	6,600,000	66,000,000
<i>I-65, Des #2002114, Bridge Deck Replacement</i>						
NB Bdg over CSX, N. 9 th , Burnett Ck	UT/RR	NHPP	2021	27,000	30,000	30,000
	CN	NHPP	2022	3,419,714	379,968	3,799,682
<i>I-65, Des #2002115, Bridge Deck Replacement</i>						
SB Bdg over CSX, N. 9 th , Burnett Ck	CN	NHPP	2022	1,825,662	202,851	2,028,513
<i>I-65, Des #2002116, Bridge Deck Replacement</i>						
NB Bridge over Prophets Rock	CN	NHPP	2022	1,449,139	161,015	1,610,154
<i>I-65, Des #2002117, Bridge Deck Replacement</i>						
SB Bridge over Prophets Rock	CN	NHPP	2022	1,449,139	161,015	1,610,154
<i>I-65, Des #2002364, Bridge Deck Replacement</i>						
CR 725N Bridge	CN	NHPP	2022	1,639,151	182,128	1,821,279

WHEREAS, the Technical Transportation Committee reviewed the request at its January 20, 2021 meeting and recommended its inclusion in the FY 2020-2024 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2020-2024 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 11th of February, 2021.

Tony Roswarski
President

Sallie Dell Fahey
Secretary