

Nr	MPO	Tier I - Population distribution					Tier II - Equalization Dist.		Total FY22 PL allocation (Tier I+Sust+Tier II)	FY22 Section 5303 Available	Awarded PL for FY22 Special Projects (\$80,000 Avail.)	Programmable Funds (PL, 5303, & Special Projects) for FY22	
		2010 Census UA Population	Tier I Population Ratio	Pop. based dist. of 75% w/o sust. Amount	Sustaining Funds	Tier I Total	Tier II Population Ratio	Tier II Distribution					
1	Anderson	88,133	0.0230	\$ 79,266	\$ 50,000	\$ 129,266	0.0377	\$ 49,506	\$ 178,773	56,331	\$ -	\$ 235,104	Anderson
2	Bloomington	108,657	0.0284	\$ 97,725	\$ 50,000	\$ 147,725	0.0465	\$ 61,035	\$ 208,761	64,325	\$ -	\$ 273,086	Bloomington
3	Columbus	54,933	0.0144	\$ 49,406	\$ 50,000	\$ 99,406	0.0235	\$ 30,857	\$ 130,264	33,898	\$ -	\$ 164,162	Columbus
4	Cincinnati	0	0.0000	\$ -	\$ 25,000	\$ 25,000	0.0000	\$ -	\$ 25,000	-	\$ -	\$ 25,000	Cincinnati
5	Evansville	200,768	0.0525	\$ 180,569	\$ 50,000	\$ 230,569	0.0858	\$ 112,776	\$ 343,345	84,945	\$ -	\$ 428,290	Evansville
6	Fort Wayne	313,492	0.0819	\$ 281,953	\$ 50,000	\$ 331,953	0.1340	\$ 176,096	\$ 508,048	120,479	\$ -	\$ 628,527	Fort Wayne
7	Kokomo	62,182	0.0163	\$ 55,926	\$ 50,000	\$ 105,926	0.0266	\$ 34,929	\$ 140,855	36,722	\$ -	\$ 177,577	Kokomo
8	Lafayette	147,725	0.0386	\$ 132,863	\$ 50,000	\$ 182,863	0.0632	\$ 82,981	\$ 265,843	72,824	\$ -	\$ 338,667	Lafayette
9	Louisville	140,180	0.0366	\$ 126,077	\$ 50,000	\$ 176,077	0.0599	\$ 78,742	\$ 254,819	58,620	\$ 30,000	\$ 343,439	Louisville
10	Muncie	90,580	0.0237	\$ 81,467	\$ 50,000	\$ 131,467	0.0387	\$ 50,881	\$ 182,348	55,284	\$ -	\$ 237,632	Muncie
11	Northwest	654,922	0.1712	\$ 589,032	\$ 50,000	\$ 639,032	0.2800	\$ 367,885	\$ 1,006,917	421,893	\$ -	\$ 1,428,810	Northwest
12	South Bend	384,562	0.1005	\$ 345,872	\$ 50,000	\$ 395,872	0.1644	\$ 216,017	\$ 611,890	162,992	\$ -	\$ 774,882	South Bend
13	Terre Haute	92,742	0.0242	\$ 83,412	\$ 50,000	\$ 133,412	0.0397	\$ 52,095	\$ 185,507	59,756	\$ -	\$ 245,263	Terre Haute
14	Indianapolis	1,487,483	0.3887	\$ 1,337,832	\$ 50,000	\$ 1,387,832	-	\$ 50,000	\$ 1,437,832	673,083	\$ -	\$ 2,110,915	Indianapolis
Totals		3,826,359		\$ 3,441,402	\$ 675,000	\$ 4,116,402		\$ 1,363,801	\$ 5,480,202	\$ 1,901,152	\$ 30,000	\$ 7,411,354	

Cincinnati (OKI) 10,225

Explanation	Amount
Total PL available (INDOT estimate with FY20 adjustment)	\$ 5,510,202
Hold \$30,000 for Special Project Funding (KIPDA)	\$ 5,480,202
Subtract \$25,000 flat amount for OKI	\$ 5,455,202
75% of adjusted total PL available	\$ 4,091,402
Total amount sustaining funds reqd (13 MPOs @ 50K per)	\$ 650,000
75% of adjusted PL available minus total sust. funds req'd	\$ 3,441,402
25% of total adjusted PL available	\$ 1,363,801
25% of total PL available minus 50K per non-Tier II MPO	\$ 1,313,801

Explanation	Amount
FY2020 PL Estimate Used for Programming	\$ 5,561,856
Final FFY2020 PL Amount	\$ 5,536,029
	\$ -
FY2020 PL Adjustment	\$ (25,827)

FY2020 PL Adjustment	-\$25,827
FY2022 PL Estimate	\$5,536,029
Revised FY2022 Amount	\$5,510,202

Business rules:

- Maximum distribution to any one MPO is 25% of total PL appropriation
- MPO's exceeding 20% of the total funds available may only receive a \$50,000 of the equalization distribution.
- Maximum MPO Distribution is 25% of total PL appropriation.
- [Redacted] not to exceed \$100,000
- These are the FY19 numbers using the approved MPO council distribution rules

Calculation process:

- Subtract \$80K for Special Project Funding and \$25K for OKI from the "Total PL available".
- Multiply the remaining PL amount by 75% and subtract \$650K to cover the 50K sustaining amount per MPO (except OKI).
- Multiply this amount (75% of remaining PL available minus total sustaining funds) by the Tier I population ratio.
- Add the \$50K per MPO (except OKI) for the total Tier I distribution (population distribution plus sustaining amount).
- Calculate the population ratio for MPOs receiving a Tier II distribution
- Multiply the Tier II population ratio by "25% of total PL available minus 50K per non-Tier II MPO"
- Allocate \$50K for "non-Tier II" MPO(s) (currently only IMPO)
- Add Tier I and Tier II distributions together.
- Add carryover, reserve, discretionary, and Section 5303 (FTA) amounts to derive the total programmable funds available.