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**FY 2020-2024 TIP Amendment  
Indiana Department of Transportation**

**Staff Report  
January 13, 2021**

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**BACKGROUND AND REQUEST:**

The Indiana Department of Transportation requests an amendment to update eight projects that are currently programmed in the TIP. All of them are part of the I-65 widening project which will extend the section of I-65 with six travel lanes from north of the Wabash River to just north of CR 725N.

Currently the TIP shows the cost of the main project, des # 2001172, at \$47,400,000. The total cost will increase to \$66,000,000. The amount of federal and state funds for this project will increase to \$59,400,000 and \$6,600,000, respectively.

Four of the projects related to the main project have the correct total cost but need a change in the project dates. This amendment changes the project date from FY 2024 to FY 2022 for the following projects: the north and south bound bridges over Prophets Rock Road, the CR 725N bridge over I-65, and the south bound bridge over the CSX Railroad, North 9<sup>th</sup> Street and Burnett Creek.

The remaining three project changes involve changes to both project dates and construction costs. The north and south bound bridge deck replacement projects over SR 43 are currently shown with FY 2021 construction, and both projects will now have FY 2022 construction. The cost of both projects increases. The cost of the north bound bridge increases by nearly \$600,000 and the cost of the south bound bridge increases by approximately \$350,000. The north bound bridge over the CSX Railroad, North 9<sup>th</sup> Street and Burnett Creek also has changes to both project dates and construction costs. Railroad construction has shifted from FY 2022 to FY 2021 and road construction from FY 2024 to FY 2022. The cost for the railroad work decreased from \$150,000 to \$30,000, while the total construction cost increased from \$3,649,682 to \$3,79,682.

The following tables provide detailed information for these projects:

*I-65, north bound bridge over SR 43 (des # 1601088)*

*Bridge Deck Replacement*

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Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	2,889,000	321,000	3,210,000

*I-65, south bound bridge over SR 43 (des # 1601090)*

*Bridge Deck Replacement*

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Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	2,425,500	269,500	2,695,000

*I-65, 1.33 miles north of SR 25 to 2.43 miles north SR 43 (des # 2001172)  
Added Travel Lanes*

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Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	59,400,000	6,600,000	66,000,000

*I-65, north bound bridge over CSX, N. 9<sup>th</sup> Street and Burnett Creek (des # 2002114)  
Bridge Deck Replacement*

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Phase	Year	Federal Funds	Federal	State	Total
UT/RR	2021	NHPP	27,000	3,000	30,000
CN	2022	NHPP	3,419,714	379,968	3,799,682

*I-65, south bound bridge over CSX, N. 9<sup>th</sup> Street and Burnett Creek (des # 2002115)  
Bridge Deck Replacement*

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Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,825,662	202,851	2,028,513

*I-65, north bound bridge over Prophets Rock Road (des # 2002116)  
Bridge Deck Replacement*

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Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,449,139	161,015	1,610,154

*I-65, south bound bridge over Prophets Rock Road (des # 2002117)  
Bridge Deck Replacement*

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Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,449,139	161,015	1,610,154

*I-65, CR 725N bridge over I-65 (des # 2002364)  
Bridge Deck Replacement*

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Phase	Year	Federal Funds	Federal	State	Total
CN	2022	NHPP	1,639,151	182,128	1,821,279

**RECOMMENDATION:**

Staff recommends approval of this amendment to the Policy Board.