
**FY 2020-2024 TIP Amendment
Area Plan Commission and
Indiana Department of Transportation**

**Staff Report
September 2, 2020**

BACKGROUND AND REQUEST:

There are two requests in this amendment. The first corrects an error in recalculating the FY 2021 Federal funding amounts for three local projects. The second adds either preliminary engineering or right-of-way funding to six INDOT projects and changes two of those projects' construction dates.

FY 2021 Federal Funding Correction

In July, the Policy Board was presented with an amendment request to adjust the FY 2021 Federal STBG, Safety and TA funds. This was due to the FY 2020 final sharing agreement, which made some changes from previous versions of the sharing agreement. After the amendment's adoption, it was discovered there was a reference error in the spreadsheet calculations. The total programmable amount for FY 2021 that was shown in the staff report, \$4,948,938, was correct. However, the adjusted funding amounts for individual projects were incorrect.

When the TIP was developed, FY 2021 funding reflected the draft FY 2020 sharing agreement. With the release of the final sharing agreement earlier this year, MPOs were instructed to use new funding amounts for FY 2021. The spreadsheet that was put together to calculate the individual project funding amounts did not correctly reference the new amount, but instead referenced the old 2020 amounts. Thus, the amounts shown in the June staff report for each individual project were not correct. There should have been an additional reduction of \$3,872 in STBG and \$10,915 in HSIP and Section 164 funds and an increase of \$555 in TA funding. The correctly adjusted amounts are:

Project	Fund Type	Corrected Amounts
Park East Boulevard	STBG	\$1,487,310
North River Road	HSIP/Section 164	\$2,196,376
Lindberg Road	TA	\$214,883

Indiana Department of Transportation

The District Office requested changes to six projects that are already programmed in the TIP. Funding for preliminary engineering is being added to four projects, which are located on US 52, SR 225, and I-65. The projects on US 52 and SR 225 involve a thin deck overlay and bridge rehabilitation/repair, respectively. One project on I-65 is a concrete pavement restoration project and the other is the shrub windbreak. Funding for preliminary engineering for all four projects is programmed for FY 2021.

Funding for right-of-way acquisition is being added to two projects, which are located on SR 28 and SR 38, respectively. The project on SR 28 is a road rehabilitation project and right-of-way acquisition is anticipated to begin in FY 2021. The SR 38 project is a bridge scour protection project and right-of-way acquisition is anticipated to begin in FY 2022.

The construction dates for the SR 28 and SR 225 projects have changed. The TIP currently shows both going to construction in FY 2020. They will now be let for construction in FY 2022. In addition to changing the letting date, the construction costs have increased.

The following tables provide detailed information for each project:

*SR 28, from US 231 to US 52, (des #1592968)
HMA Overlay (Road Rehabilitation)*

	Phase	Year	Federal Funds	Federal	State	Total
New	RW	2021	STBG	\$554,908	\$138,727	\$693,635
Update	CN	2022	STBG	\$12,291,053	\$3,072,763	\$15,363,816

*SR 38, 1.70 miles east of I-65 over the South Fork of the Wildcat Creek, (des #2000519)
Scour Protection (Erosion)*

	Phase	Year	Federal Funds	Federal	State	Total
New	RW	2022	NHPP	\$4,000	\$1,000	\$5,000

*US 52, 0.08 mile south of SR 26, (des #1900666)
Bridge Thin Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	\$12,000	\$3,000	\$15,000

*SR 225, 0.6 miles north of Old SR 25, (des #1593270)
Bridge Rehab or Repair*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	\$12,000	\$3,000	\$15,000
Update	CN	2022	STBG	\$3,797,407	\$949,351	\$4,746,758

*I-65, at SR 38, Interchange Ramp Pavement, (des #1900647)
Concrete Pavement Restoration*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	NHPP	\$18,000	\$2,000	\$20,000

*I-65, from CR 100W to US 24 Interchange I-65, (des #1902678)
Other Type Project (Shrub Windbreak)*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	NHPP	\$73,890	\$8,210	\$82,100

The Technical Transportation Committee reviewed the amendment request at its August 19, 2020 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2020-2024 Transportation Improvement Program by adoption of the attached Resolution T-20-07.

Resolution T-20-07

RESOLUTION TO AMEND THE
FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Indiana Department of Transportation requested changed to the FY 2020-2024 Transportation Improvement Program as follows:

Projects	Phase	Year	Federal Funding	Federal Share	Local Share	Total Cost
<i>Park East Boulevard, Des # 1700405</i>						
Haggerty Lane to SR 38 New Road Construction	CN	2021	STBG Bonus	\$1,487,310 \$230,703	\$690,987	\$2,409,000
<i>North River Road, Des # 1401279</i>						
at CR 500N Intersection Improvement	CN	2021	HSIP ('21) STBG ('21) T.H. MPO Rural Pro. HSIP ('22)	\$716,267 \$93,560 \$573,000 \$169,011 \$738,098	\$1,525,064	\$3,815,000
<i>Lindberg Road, Des # 1173627</i>						
Klondike to Rel. US 231 Road Recon. & Widening	CN	2021	STBG TA	\$2,436,918 \$214,883	\$1,466,977	\$4,118,778
<i>SR 28, Des # 1592968</i>						
from US 231 to US 52 Road Rehabilitation	RW CN	2021 2022	STBG STBG	\$554,908 \$12,291,053	\$138,727 \$3,072,763	\$693,635 \$15,363,816
<i>SR 38, Des # 2000519</i>						
South Fork Wildcat Creek Scour Protection, Erosion	RW	2022	NHPP	\$4,000	\$1,000	\$5,000
<i>US 52, Des # 1900666</i>						
0.8 mi. south of SR 26 Bridge Thin Deck Overlay	PE	2021	STBG	\$12,000	\$3,000	\$15,000
<i>SR 225, Des # 1593270</i>						
0.6 mi. north of SR 25 Bridge Rehab or Repair	PE CN	2021 2022	STBG STBG	\$12,000 \$3,797,407	\$3,000 \$949,351	\$15,000 \$4,746,758
<i>I-65, Des # 1900647</i>						
at SR 38 interchange Concrete Pavement Restoration	PE	2021	NHPP	\$18,000	\$2,000	\$20,000
<i>I-65, Des # 1902678</i>						
CR 100W to US 24 Plant Shrub Windbreak	PE	2021	NHPP	\$73,890	\$8,210	\$82,100

WHEREAS, the Technical Transportation Committee reviewed the request at its August 19, 2020 meeting and recommended its inclusion in the FY 2020-2024 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2020-2024 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 10th of September, 2020.

Tony Roswarski
President

Sallie Dell Fahey
Secretary