



**FY20 MPO Funding Review Summary
 AS OF 06/30/2020**

MPO	% Obligated	Status	FY20 STBG	FY20 HSIP	FY20 CMAQ	FY20 TE/TA	FY20 PYB	FY20 Bonus Claimed	FY20 Total	MPO Bonus Remaining (FY20 - FY21)
Indianapolis (IMPO)	100.00%	Available	\$29,632,364.92	\$10,196,609.76	\$8,562,636.87	\$2,457,620.75	\$20,148,942.02	\$682,456.00	\$71,680,630.32	\$549,802.00
		Obligated	\$39,776,412.74	\$2,675,372.50	\$5,548,345.95	\$2,849,101.11	\$20,148,942.02	\$682,456.00	\$71,680,630.32	\$0.00
		Remaining	(\$10,144,047.82)	\$7,521,237.26	\$3,014,290.92	(\$391,480.36)	\$0.00	\$0.00	\$0.00	\$549,802.00
Fort Wayne (NIRCC)	100.00%	Available	\$6,389,407.00	\$1,592,821.00	\$2,228,875.00	\$531,179.00			\$10,742,282.00	
		Obligated	\$10,409,160.92	\$64,000.00	\$269,121.63	\$0.00			\$10,742,282.55	
		Remaining	(\$4,019,753.92)	\$1,528,821.00	\$1,959,753.37	\$531,179.00			(\$0.55)	
Louisville (KIPDA)	96.98%	Available	\$2,697,713.18	\$700,399.00	\$1,091,828.00	\$233,452.00			\$4,723,392.18	
		Obligated	\$1,161,872.60	\$2,067,662.10	\$1,335,317.00	\$15,984.00			\$4,580,835.70	
		Remaining	\$1,535,840.58	(\$1,367,263.10)	(\$243,489.00)	\$217,468.00			\$142,556.48	
South Bend (MACOG)	100.00%	Available	\$5,742,345.16	\$1,226,804.31	\$1,763,630.90	\$409,096.72			\$9,141,877.09	
		Obligated	\$9,013,013.09	\$30,600.00	\$50,000.00	\$48,264.00			\$9,141,877.09	
		Remaining	(\$3,270,667.93)	\$1,196,204.31	\$1,713,630.90	\$360,832.72			\$0.00	
Northwest (NIRPC)	100.00%	Available	\$12,466,412.00	\$2,995,150.00	\$3,739,451.00	\$998,831.00		\$524,041.56	\$20,723,885.56	\$396,570.44
		Obligated	\$14,986,492.93	\$2,302,461.92	\$2,272,196.50	\$638,692.65		\$524,041.56	\$20,723,885.56	\$0.00
		Remaining	(\$2,520,080.93)	\$692,688.08	\$1,467,254.50	\$360,138.35		\$0.00	\$0.00	\$396,570.44
Evansville (EMPO)	100.00%	Available	\$7,017,889.00	\$1,020,083.00	\$1,501,469.00	\$340,180.00	\$10,752,380.15		\$20,632,001.15	
		Obligated	\$1,000.00	\$4,856,757.06	\$5,021,862.92	\$0.00	\$10,752,380.15		\$20,632,000.13	
		Remaining	\$7,016,889.00	(\$3,836,674.06)	(\$3,520,393.92)	\$340,180.00	\$0.00		\$1.02	
Cincinnati (OKI)	100.10%	Available	\$435,988.00	\$51,360.00	\$65,693.00	\$17,333.00	\$523,967.73	\$15,968.00	\$1,110,309.73	\$0.00
		Obligated	\$519,459.27	\$52,000.00	\$0.00	\$0.00	\$523,967.73	\$15,968.00	\$1,111,395.00	\$0.00
		Remaining	(\$83,471.27)	(\$640.00)	\$65,693.00	\$17,333.00	\$0.00	\$0.00	(\$1,085.27)	\$0.00
Anderson (MCCOG)	100.00%	Available	\$1,978,733.00	\$476,464.00	\$815,101.00	\$0.00	\$584,722.71		\$3,855,020.71	
		Obligated	\$2,075,086.83	\$476,464.00	\$718,745.37	\$0.00	\$584,723.00		\$3,855,019.20	
		Remaining	(\$96,353.83)	\$0.00	\$96,355.63	\$0.00	(\$0.29)		\$1.51	
Bloomington (BMCMP)	94.12%	Available	\$3,017,469.00	\$545,775.00		\$160,052.00	\$979,252.47	\$0.00	\$4,702,548.47	\$169,690.00
		Obligated	\$2,018,526.88	\$420,308.25		\$1,085,934.00	\$901,225.73	\$0.00	\$4,425,994.86	\$0.00
		Remaining	\$998,942.12	\$125,466.75		(\$925,882.00)	\$78,026.74	\$0.00	\$276,553.61	\$169,690.00
Elkhart/Goshen (MACOG)	94.02%	Available	\$1,621,457.70	\$728,240.48	\$262,478.97	\$211,022.79			\$2,823,199.94	
		Obligated	\$2,449,804.00	\$0.00	\$204,667.57	\$0.00			\$2,654,471.57	
		Remaining	(\$828,346.30)	\$728,240.48	\$57,811.40	\$211,022.79			\$168,728.37	
Kokomo (KHCGCC)	100.01%	Available	\$2,032,388.35	\$0.00		\$89,984.00		\$0.00	\$2,122,372.35	\$97,110.00
		Obligated	\$2,032,382.03	\$0.00		\$90,252.00		\$0.00	\$2,122,634.03	\$0.00
		Remaining	\$6.32	\$0.00		(\$268.00)		\$0.00	(\$261.68)	\$97,110.00
Lafayette (TCAPC)	100.00%	Available	\$4,002,413.00	\$0.00		\$217,598.00	\$1,445,104.99	\$0.00	\$5,665,115.99	\$230,703.00
		Obligated	\$4,002,413.48	\$0.00		\$217,598.00	\$1,445,104.90	\$0.00	\$5,665,116.38	\$0.00
		Remaining	(\$0.48)	\$0.00		\$0.00	\$0.09	\$0.00	(\$0.39)	\$230,703.00
Muncie (DMMPC)	100.00%	Available	\$1,487,638.94	\$0.00	\$60,000.00	\$0.00		\$141,459.00	\$1,689,097.94	\$0.00
		Obligated	\$1,487,638.94	\$0.00	\$60,000.00	\$0.00		\$141,459.00	\$1,689,097.94	\$0.00
		Remaining	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Terre Haute (WCIEDD)	100.00%	Available	\$2,765,805.00	\$1,044,213.00	\$804,381.00	\$136,547.00	\$1,045,388.82	\$144,836.00	\$5,941,170.82	\$0.00
		Obligated	\$2,765,805.00	\$1,044,213.00	\$804,381.00	\$136,547.00	\$1,045,389.00	\$144,836.00	\$5,941,171.00	\$0.00
		Remaining	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.18)	\$0.00	(\$0.18)	\$0.00
Columbus (CAMPO)	100.00%	Available	\$1,513,108.00	\$277,435.00		\$80,353.00	\$541,880.24	\$0.00	\$2,412,776.24	\$85,789.00
		Obligated	\$1,818,165.00	\$52,731.00		\$0.00	\$541,880.00	\$0.00	\$2,412,776.00	\$0.00
		Remaining	(\$305,057.00)	\$224,704.00		\$80,353.00	\$0.24	\$0.00	\$0.24	\$85,789.00
Michigan City (NIRPC)	93.46%	Available	\$1,177,872.00	\$329,889.00	\$621,318.00	\$95,546.00	\$614,521.43	\$0.00	\$2,839,146.43	\$89,576.00
		Obligated	\$511,140.20	\$20,000.00	\$15,280.00	\$1,492,441.47	\$614,521.00	\$0.00	\$2,653,382.67	\$0.00
		Remaining	\$666,731.80	\$309,889.00	\$606,038.00	(\$1,396,895.47)	\$0.43	\$0.00	\$185,763.76	\$89,576.00
GRAND TOTAL		Available	\$83,979,004.25	\$21,185,243.55	\$21,516,862.74	\$5,978,795.26	\$36,636,160.56	\$1,508,760.56	\$170,804,826.92	\$1,619,240.44
		Obligated	\$95,028,373.91	\$14,062,569.83	\$16,299,917.94	\$6,574,814.23	\$36,558,133.53	\$1,508,760.56	\$170,032,570.00	\$0.00
		June 2020 Balance	(\$11,049,369.66)	\$7,122,673.72	\$5,216,944.80	(\$596,018.97)	\$78,027.03	\$0.00	\$772,256.92	\$1,619,240.44
May 2020 Balance									\$1,793,825.36	