
**FY 2020-2024 TIP Amendment
Area Plan Commission, Area IV & INDOT**

**Staff Report
July 1, 2020**

BACKGROUND AND REQUEST:

There are three requests in this amendment. The first request addresses funding changes to FY 2021 Federal Funding as a result of the final FY 2020 sharing agreement with INDOT. The second request involves adding Area IV's rural van service. Finally, the INDOT district office requested changes to several projects.

Update FY 2021 Federal Funding

On February 27, 2020, INDOT distributed the FY 2020 final sharing agreement. It shows that the final amount of federal funds our area received is \$4,963,170. This is slightly less than what was programmed in the TIP (\$4,977,402). INDOT will not have us revisit our project obligations for FY 2020. The difference, \$14,232, will instead be deducted from our FY 2021 allocation. The following table summarizes the funding information.

Federal Funds	Draft FY 2020	Final FY 2020 & Draft FY 2021	Change	Programmable FY 2021 Amount
STBG	\$4,025,530	\$4,021,658	-\$3,872	\$4,017,786
HSIP	\$578,467	\$578,144	-\$323	\$577,821
Section 164	\$159,631	\$149,039	-\$10,592	\$138,447
TA	\$213,774	\$214,329	\$555	\$214,884
Total	\$4,977,402	\$4,963,170	-\$14,232	\$4,948,938

In order to maintain a financially constrained TIP, the following changes need to be made:

STBG Federal Funds

The funding for the Park East Boulevard project will be reduced by \$3,872 in federal funds. Construction is currently programmed at \$1,495,052 in STBG Federal funds, and the new amount will be \$1,491,180.

HSIP and Section 164 Federal funds

The funding for the North River Road project will be reduced by \$10,915 in federal funds. Construction is currently programmed at \$2,218,207 in safety funds, and the new amount will be \$2,207,292.

TA Federal funds

The funding for the Lindberg Road project will be increased by \$555 in federal funding. Funding is currently programmed at \$213,774 in TA Federal funds, and the new amount will be \$214,329.

Area IV Council on Aging Section 5311 Service

Area IV is now providing an expanded transportation service within Tippecanoe County. The service is a demand-response system that serves residents who live outside of the Census-defined urbanized area. This service is open to public, so anyone can use it. The cost is \$5.00 per person for a one-way trip. If the person is 60 or older, Area IV only asks for a donation. Service is provided Monday through Friday and between the hours of 8:30 AM and 4:30 PM.

This service is part of the Federal Transit Administration’s Section 5311 program, which targets transportation in rural areas. Federal funds are available for capital, planning and operating assistance. Due to INDOT’s eligibility requirements, only certain agencies are eligible to receive these funds. For this service, the recipient is Tippecanoe County, and funds are then given to Area IV.

Because Federal funds are being used, the service is required to be in the TIP. The following table provides detailed information:

Year	Federal Funds <i>Section 5311</i>	Local Match	Total Cost
2020	\$59,826	\$161,581	\$221,407

INDOT

The district office requested several changes to the TIP, which include deleting two projects, changing the scope and funding of one project, and programming two new projects.

The TIP currently shows several bridge deck patching projects on I-65 which are located just south of SR 43 (des #'s 1901585 and 1901580). Both projects have been added into a district-wide maintenance project, so they no longer need to be shown separately in the TIP.

One project, des #1901578, is also currently shown in the TIP as a bridge maintenance and repair project on I-65 just south of SR 43. The scope of this project has changed from a specific location to district-wide project and the improvements will occur at various locations. The project was let this past May, and INDOT has added a contract option for a second year, FY 2021.

Project des #1901576 is a new project and very similar to the one just mentioned. It is also a district-wide bridge maintenance project. The project was let this past May, and INDOT has added a contract option for a second year, FY 2021.

Finally, the last project is a district-wide maintenance pavement project, which will be let in FY 2021.

The following tables provide detailed information for each individual project:

*I-65, 0.58 miles south of SR 43 (des #1901585)
Bridge Deck Patching*

	Phase	Year	Federal Funds	Federal	State	Total
Remove	PE	2020	NHPP	\$9,000	\$1,000	\$10,000
Remove	CN	2020	NHPP	\$111,906	\$12,434	\$124,340

*I-65, 0.23 miles south of SR 43, SB Bridge (des #1901580)
Bridge Maintenance and Repair*

	Phase	Year	Federal Funds	Federal	State	Total
Remove	PE	2020	NHPP	\$9,000	\$1,000	\$10,000
Remove	CN	2020	NHPP	\$139,670	\$15,519	\$155,189

Various Locations throughout the Crawfordsville District (des # 1901576)
District-Wide Bridge Maintenance

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2020	STBG	\$400,000	\$100,000	\$500,000
New	CN	2021*	STBG	\$400,000	\$100,000	\$500,000

Various locations throughout the Crawfordsville District (des # 1901578)
District-Wide Bridge Maintenance

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2020	STBG	\$400,000	\$100,000	\$500,000
New	CN	2021*	STBG	\$400,000	\$100,000	\$500,000

Various locations throughout the Crawfordsville District (des # 2001643)
District-Wide Pavement Maintenance

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2021	NHPP	\$900,000	\$100,000	\$1,000,000

**Note: the contract has a renewable option for FY 2021.*

The Technical Transportation Committee reviewed the amendment request at its June 17, 2020 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2020-2024 Transportation Improvement Program by adoption of the attached Resolution T-20-05.

Resolution T-20-05

RESOLUTION TO AMEND THE
FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Area Plan Commission, Area IV and Indiana Department of Transportation requested changed to the FY 2020-2024 Transportation Improvement Program as follows:

Projects	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
Park East Boulevard Ext. Des # 1700405	CN	STBG Bonus	2021	1,491,180 230,703	472,117	2,194,000
North River Road Des #1401279	CN	HSIP ('21) STBG ('21) T. H. MPO Rural Pro. HSIP ('22)	2021	727,183 93,560 573,000 169,011 738,098	529,148	2,830,000
Lindberg Road Des #1173627	CN	STBG TA	2021	2,436,918 214,329	662,812	3,314,059
<i>Various Locations, Des #1901576</i>						
	CN	STBG	2020	400,000	100,000	500,000
	CN	STBG	2021	400,000	100,000	500,000
<i>Various Locations, Des #1901578</i>						
	CN	STBG	2020	400,000	100,000	500,000
	CN	STBG	2021	400,000	100,000	500,000
<i>Various Locations, Des #2001643</i>						
	CN	NHPP	2021	900,000	100,000	1,000,000
<i>I-65, District Wide, 0.58 miles south of SR 43, Des #1901585 – Remove Project</i>						
<i>I-65, District Wide, 0.23 miles south of SR 43, Des #1901580 – Remove Project</i>						

WHEREAS, the Technical Transportation Committee reviewed the request at its June 17, 2020 meeting and recommended its inclusion in the FY 2020-2024 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2020-2024 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 9th of July, 2020.

Tony Roswarski
President

Sallie Dell Fahey
Secretary