

---

---

**FY 2020-2024 TIP Amendment  
Tippecanoe County & CityBus**

**Staff Report  
June 11, 2020**

---

---

**BACKGROUND AND REQUEST:**

There are three requests in this amendment. The first addresses funding changes as a result of the final FY 2020 sharing agreement with INDOT. The second change involves adding Area IV's rural van service. Finally, the INDOT district office requested changes to several projects.

Update FY 2021 Federal Funding

On February 27, 2020, INDOT distributed the FY 2020 final sharing agreement. It shows that the final amount of federal funds our area receives is \$4,963,170. This is slightly less than what is programmed in the TIP (\$4,977,402). INDOT will not have us revisit our project obligations for FY 2020. The difference, \$14,232, will instead be deducted from our FY 2021 allocation. The following table summarizes the funding information.

Federal Funds	Draft FY 2020	Final FY 2020 & Draft FY 2021	Change	Programmable FY 2021 Amount
STBG	\$4,025,530	\$4,021,658	-\$3,872	\$4,017,786
HSIP	\$578,467	\$578,144	-\$323	\$577,821
Section 164	\$159,631	\$149,039	-\$10,592	\$138,447
TA	\$213,774	\$214,329	\$555	\$214,884
Total	\$4,977,402	\$4,963,170	-\$14,232	\$4,948,938

In order to maintain a financially constrained TIP, the following changes will be made:

STBG Federal Funds

One of the follow projects will require a \$3,872 funding reduction.

Lindberg Road (CN phase): \$2,436,918  
Park East Boulevard (CN phase): \$1,495,052  
North River Road (CN phase): \$93,560

HSIP and Section 164 Federal funds

The North River Road project will require a \$10,915 decrease in funding. Construction is currently programmed at \$2,218,207 and the new amount will be \$2,207,292.

TA Federal funds

The Lindberg Road Project will require a \$555 increase in funding. The funding is currently programmed at \$213,774, and the new amount will be \$214,329.

## Area IV Council on Ageing Section 5311 Service

---

Area IV is now providing an expanded transportation service within Tippecanoe County. The service is a demand-response system that serves residents who live outside of the Census-defined urbanized area. This service is open to public, so anyone can ride. The cost is \$5.00 for a one-way trip. If the person is 60 or older, Area IV only asks for a donation. Service is provided Monday through Friday and between the hours of 8:30 AM and 4:30 PM.

This service is part of the Federal Transit Administration's Section 5311 program which targets transportation in rural areas. Federal funds are available for capital, planning and operating assistance. Due to INDOT's eligibility requirements, only certain agencies and/or organizations who are eligible to receive the funds. For this service, the recipient is Tippecanoe County, and funds are then passed through to Area IV.

Because Federal funds are being used, the service is required to be in the TIP. The following table provides detailed information:

Year	Federal Funds <i>Section 5311</i>	Local Match	Total Cost
2020	\$59,826	\$161,581	\$221,407

### INDOT

---

The district office requested several changes to the TIP, which include deleting two projects, changing the scope and funding of one project, and programming two new projects.

The TIP currently shows several bridge deck patching projects on I-65 which are located just south of SR 43 (des #'s 1901585 and 1901580). Both projects have been added into a district-wide maintenance project, so they no longer need to be shown separately in the TIP.

One project, des #1901578, is also currently shown in the TIP as a bridge maintenance and repair project on I-65 just south of SR 43. The scope of this project has changed from a specific location to district-wide project and the improvements will occur at various locations. While the project was let this past May, INDOT has added a contract option for a second year, FY 2021.

Project des #1901576 is a new project and very similar to the one just mentioned. It is also a district-wide bridge maintenance project. While the project was let this past May, INDOT has added a contract option for a second year, FY 2021.

Finally, the last project is a district-wide maintenance pavement project and it will be let in FY 2021.

The following tables provide detailed information for each individual project:

#### *I-65, 0.58 miles south of SR 43 (des #1901585) Bridge Deck Patching*

---

	Phase	Year	Federal Funds	Federal	State	Total
Remove	PE	2020	NHPP	\$9,000	\$1,000	\$10,000
Remove	CN	2020	NHPP	\$111,906	\$12,434	\$124,340

*I-65, 0.23 miles south of SR 43, SB Bridge (des #1901580)*  
*Bridge Maintenance and Repair*

	Phase	Year	Federal Funds	Federal	State	Total
Remove	PE	2020	NHPP	\$9,000	\$1,000	\$10,000
Remove	CN	2020	NHPP	\$139,670	\$15,519	\$155,189

*Various Locations throughout the Crawfordsville District (des # 1901576)*  
*District-Wide Bridge Maintenance*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2020	STBG	\$400,000	\$100,000	\$500,000
New	CN	2021*	STBG	\$400,000	\$100,000	\$500,000

*Various locations throughout the Crawfordsville District (des # 1901578)*  
*District-Wide Bridge Maintenance*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2020	STBG	\$400,000	\$100,000	\$500,000
New	CN	2021*	STBG	\$400,000	\$100,000	\$500,000

*Various locations throughout the Crawfordsville District (des # 2001643)*  
*District-Wide Pavement Maintenance*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2021	NHPP	\$900,000	\$100,000	\$1,000,000

*\*Note: the contract has a renewable option for FY 2021.*

**RECOMMENDATION:**

Staff recommends approval of this amendment to the Policy Board.