

**TIPPECANOE COUNTY COUNCIL MEETING
COUNTY OFFICE BUILDING – TIPPECANOE ROOM
TUESDAY, SEPTEMBER 10, 2019
8:30 A.M.**

Pledge of Allegiance

Auditor’s Financial

Treasurer’s Report

Public Comment (Agenda Items)

Tippecanoe County 2020 Budget Approval

- Fixing the 2020 Compensation for All County Officers, Deputies and Other Employees of Tippecanoe County ~ Ordinance 2019-21-CL ~ Approval of the 2020 Salary Statements and Grids
- Approval of 2020 Tippecanoe County Appropriations & Tax Rate (2nd Reading) Ordinance 2019-22-CL
- Approval of 2020 TCSWMD Appropriations & Tax Rate (2nd Reading) Ordinance 2019-23-CL
- Approval of 2020 Little Wea Conservancy Appropriations & Tax Rate (2nd Reading) Ordinance 2019-24-CL
- Fixing the 2020 Tippecanoe County Coroner Salary ~ Resolution 2019-20-CL
- Fixing the 2020 Tippecanoe County Surveyor Salary ~ Resolution 2019-21-CL
- Confirming 2020 Funding of Community Intellectual Disability Centers ~ Resolution 2019-22-CL
- Confirming 2020 Funding of Community Mental Health Centers ~ Resolution 2019-23-CL

Consent Agenda

- Approval of Meeting Minutes
- Regular Meeting – August 13, 2019

Public Defender –General Fund 1000

Transfer	From	\$	20,000	Part Time Salaries
		\$	1,530	Social Security
	To	\$	21,530	Other Professional Services

Sup Ct. 1 – General Fund 1000

Transfer	From	\$	899	Other Professional Services
	To			Overtime Salaries
	From	\$	101	Other Professional Services
	To			PERF Retirement

Health – General Fund 1000

Transfer	From	\$	50,000	Full Time Salaries
		\$	3,825	Social Security
	To			Institutional or Medical
	From	\$	2,500	PERF Retirement
	To			Office Supplies
	From	\$	1,100	PERF Retirement
	To			Gasoline & Oil
	From	\$	2,000	PERF Retirement
	To			Other Supplies

Circuit Court – VTC Fund 9535 FY17

Transfer	From	\$	300	Other Professional Services
	To			Food
	From	\$	300	Other Professional Services
	To			Educational Materials

Community Corrections –Jason Huber

Project Income Fund 1122 SF19

Appropriation

\$	577,577	Full Time Salaries
\$	21,460	Chief Dep & Appt Salaries
\$	60,000	Part Time Salaries
\$	50,416	Social Security
\$	67,092	PERF Retirement
\$	182,484	Health Insurance
\$	2,246	LTD Insurance
\$	2,184	Life Insurance
\$	11,223	Worker's Comp
\$	7,000	Other Supplies
\$	78,318	Other Professional Services
\$	<u>20,000</u>	<u>Utilities</u>
\$	1,080,000	Total Requested

Community Corrections –Jason Huber

GTH Fund 9178 FY19

Grant Appropriation

\$	7,800	Health & Medical Professionals
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Sheriff – Robert Goldsmith

SAVE Fund 8154 FY19

Grant Appropriation

\$	15,750	Overtime Salaries
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Sheriff – Robert Goldsmith

K-9 Support Fund 4012

Grant Appropriation

\$	6,717	Other Professional Services
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Health –Craig Rich

GTH Fund 9178 FY19

Grant Appropriation

\$	7,400	Health & Medical Professionals
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Circuit Court – Judge Persin

Veteran's Treatment Fund 9535 SF20

Grant Appropriation

\$	1,500	Counseling / Consultation
\$	1,500	Other Professional Services
\$	<u>2,500</u>	<u>Travel & Training</u>
\$	5,500	Total Requested

Additional Appropriations:**Public Defender – Amy Hutchison**

User Fee Fund 1200

Appropriation

\$	50,000	Other Professional Services
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Prosecutor – Pat Harrington

Pre-Trial Diversion Fund 2560

Appropriation

\$	8,000	Transcriptionist
\$	10,000	Gasoline & Oil
\$	<u>5,200</u>	<u>Other Professional Services</u>
\$	23,200	Total Requested

Clerk – Julie Roush

Clerk Perpet Fund 1119

Appropriation

\$	35,000	Part Time Salaries
\$	<u>2,678</u>	<u>Social Security</u>
\$	37,678	Total Requested

Sheriff – Robert Goldsmith

General Fund 1000 Appropriation	\$ 100,000	Health & Medical Professionals
Misdemeanant Fund 1175 Appropriation	\$ 47,991	Other Supplies

Community Corrections – Jason Huber

Misdemeanant Fund 1175 Appropriation	\$ 47,991	Other Professional Services
2019 Salary Statement – Comm Corr	\$ 37,490	Secretary ~ New Position Comot III

Weights & Measures – James Wolf

General Fund 1000 Appropriation	\$ 7,468	Salaries & Wages / Full Time
	\$ 572	Employee Benefits / Social Security
	\$ 837	Employee Benefits / PERF
	\$ 8,877	<i>Total Requested</i>

Assessor – Eric Grossman

Sales Disclosures Fund 1131 Appropriation	\$ 18,000	Travel & Training
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Health – Craig Rich

Donation Fund 4118 Appropriation	\$ 1,400	Other Professional Services
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Highway – Stewart Kline

Project Revolving Fund 4880 Reduction	\$ 300,000	Street Materials
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Highway – Stewart Kline

Project Revolving Fund 4880 Appropriation	\$ 300,000	Other Professional Services
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Committee Reports

LIT Public Safety

~**Resolution 2019-18-CL ~ Notice To Taxpayers** ~ Resolution to introduce and cast the votes of the Tippecanoe County Council in favor of Tippecanoe County Income Tax Council Ordinance to add public safety allocation rate to Local Income Tax Rate

~**Resolution 2019-19-CL** ~ Resolution to introduce and cast the votes of the Tippecanoe County Council in favor of Tippecanoe County Income Tax Council Ordinance to add public safety allocation rate to Local Income Tax Rate

Unfinished/New Business

Commissioner FYI

Public Comment