The
AREA PLAN COMMISSION
of Tippecanoe County

Executive Committee

Notice of Public Hearing

Date: July 1, 2020
Time: 4:30 PM
Place: Tippecanoe County Office Building
Tippecanoe Room
20 North Third Street
Lafayette, IN

AGENDA

I. **PLEASE NOTE:**

Due to the public health emergency, this will be a virtual meeting. Public comment on agenda items may be submitted prior to noon on the meeting day at apc@tippecanoe.in.gov. Comments must include name and address to be heard. Comments may also be made live on the streaming platforms. Members of the public may watch the livestream on Facebook (you must have an account) or YouTube (you must be a subscriber to comment.) Links can also be found on the APC website at: www.tippecanoe.in.gov/apc.

II. **APPROVAL OF MINUTES**

Documents:

EXEC 06.03.2020.PDF

III. **NEW BUSINESS**

A. **RESOLUTION PD-20-05: IRON MEN PROPERTIES OF LAFAYETTE I, LLC (ANVIL 38 PD) Z-2780:**

Final Detailed Plans for the Anvil 38 PD. The approved preliminary plans allow for the construction of two multi-family buildings containing a total of 307 units. The property is located off the south side of SR 38 E just north of its intersection with Haggerty Lane in Lafayette, Wea 2 (NW) 22-4.

Documents:

ANVIL 38 PD FDPS.PDF

IV. PUBLIC HEARING

V. APPROVAL OF THE JULY APC PUBLIC HEARING AGENDA

Documents:

2020-7 APC AGENDA.PDF

VI. APPROVAL OF THE JULY ABZA PUBLIC HEARING AGENDA

Documents:

07-22-20 ABZA AGENDA.PDF

VII. DETERMINATION OF VARIANCES - LAFAYETTE DIVISION OF THE ABZA

Documents:

2020-07 LDOV.PDF

VIII. REVIEW & APPROVAL OF THE JUNE BUDGET REPORT

Documents:

JUNE BUDGET REPORT.PDF

IX. OTHER BUSINESS

X. ADJOURNMENT

AREA PLAN COMMISSION OF TIPPECANOE COUNTY
EXECUTIVE COMMITTEE
MINUTES OF A PUBLIC HEARING

DATE..... June 3, 2020
TIME.....4:30 P.M.
PLACE..... COUNTY OFFICE BUILDING
20 N. 3RD STREET
LAFAYETTE, IN 47901

Due to the public health emergency, the meeting was held virtually. Members of the public may watch the livestream of the meeting at https://www.facebook.com/TippecanoeCountyIndiana *or* https://www.youtube.com/channel/UCJleeA9ZQo9E11GdZTdjurQ/featured

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Jackson Bogan	Greg Jones	Sallie Fahey
Carl Griffin		Don Lamb
Jerry Reynolds		Kathy Lind
Larry Leverenz		Chyna Lynch
Gary Schroeder		Zach Williams, Atty.
Tom Murtaugh		

President Jackson Bogan called the meeting to order.

Attorney, Zach Williams, called the roll to establish members present.

I. APPROVAL OF MINUTES

Gary Schroeder moved to approve the minutes from the May 6th, 2020 meeting. Carl Griffin seconded and the minutes, as submitted, were approved by unanimous voice vote.

II. NEW BUSINESS

None.

III. PUBLIC HEARING

None.

IV. APPROVAL OF JUNE APC AGENDA

Gary Schroeder moved that the following rezoning petition be placed on the June 17, 2020 Area Plan Commission public hearing agenda:

Z-2783 CARR FAMILY FARM, LLC (A to I3).

Carl Griffin seconded and the motion was approved by unanimous voice vote.

V. APPROVAL OF JUNE ABZA AGENDA

No new cases to be heard this month.

VI. DETERMINATION OF VARIANCES – LAFAYETTE DIVISION

Gary Schroeder moved that the following requests for variance from the Unified Zoning Ordinance are not requests for use variance, prohibited from consideration by ordinance and statute:

CASE #2020-09 BRIAN HENRY/TECUMSEH DENTAL PROPERTIES, LLC;

CASE #2020-10 EVAN PERRAULT; and

CASE #2020-11 JACQUELINE E. CLARK.

Carl Griffin seconded and the motion was carried aby unanimous voice vote.

VII. REVIEW AND APPROVAL OF THE APRIL AND MAY BUDGET REPORT

Gary Schroeder moved to approve the April and May budget reports as submitted. Carl Griffin seconded.

Sallie Fahey said there were two budget reports in the packet. Staff was able to catch up on the timesheets from the APC financial software. The report from March 25 to April 30 was from the last time we were in the office and there is nothing to note in the expenditures to date column. From May 1 to May 31, only half that time was spent in office operating as normal with nothing significant to note.

The motion was passed by unanimous voice.

VIII. OTHER BUSINESS

None.

IX. ADJOURNMENT

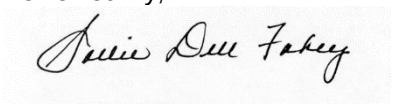
Gary Schroeder moved to adjourn.

Meeting adjourned at 4:37 p.m.

Respectfully Submitted,

Chyna R. Lynch
Recording Secretary

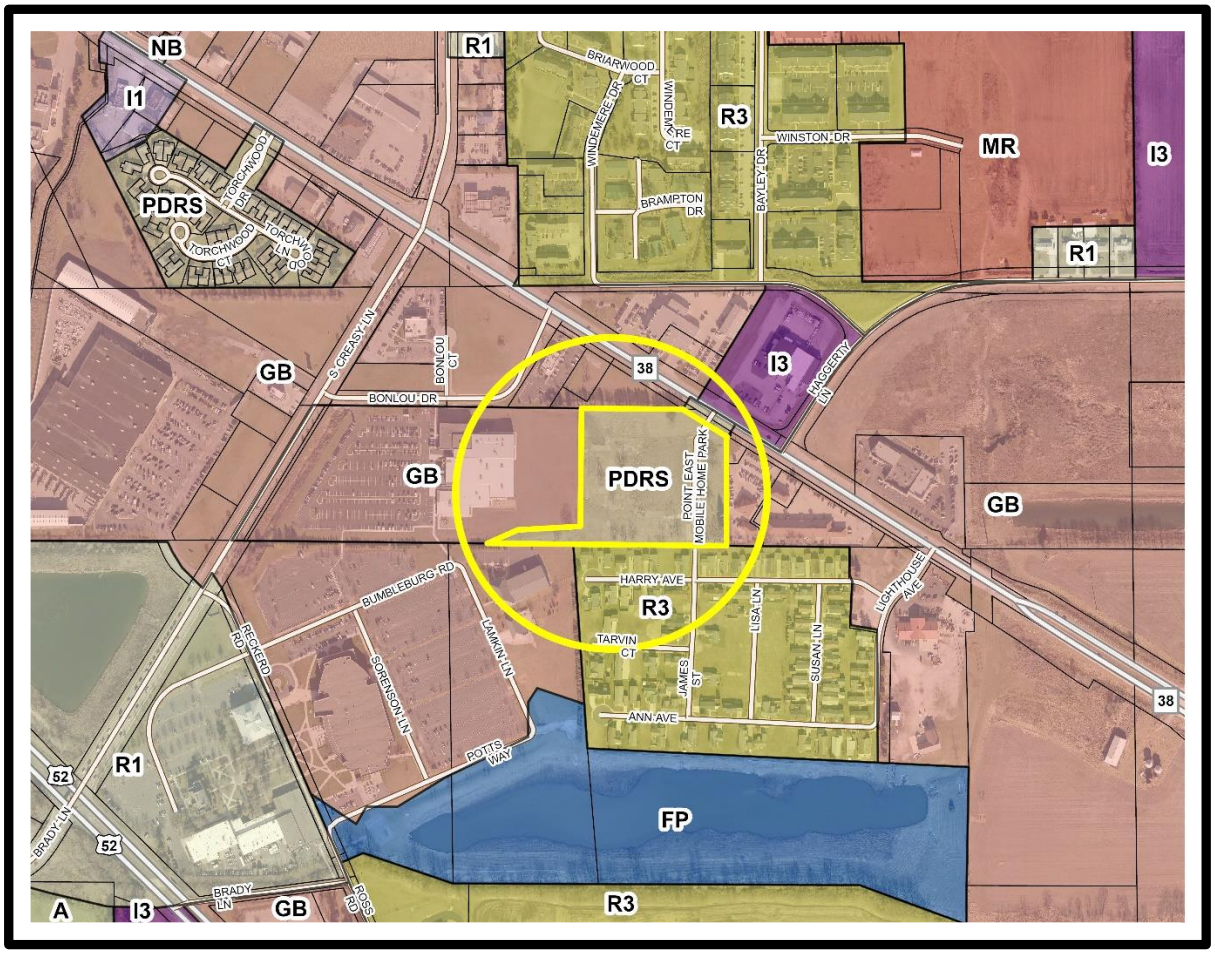
Reviewed By,



Sallie Fahey

RESOLUTION PD-20-05:
IRON MEN PROPERTIES OF LAFAYETTE I, LLC
(Anvil 38 PD)
(Z-2780)

STAFF REPORT
June 25, 2020

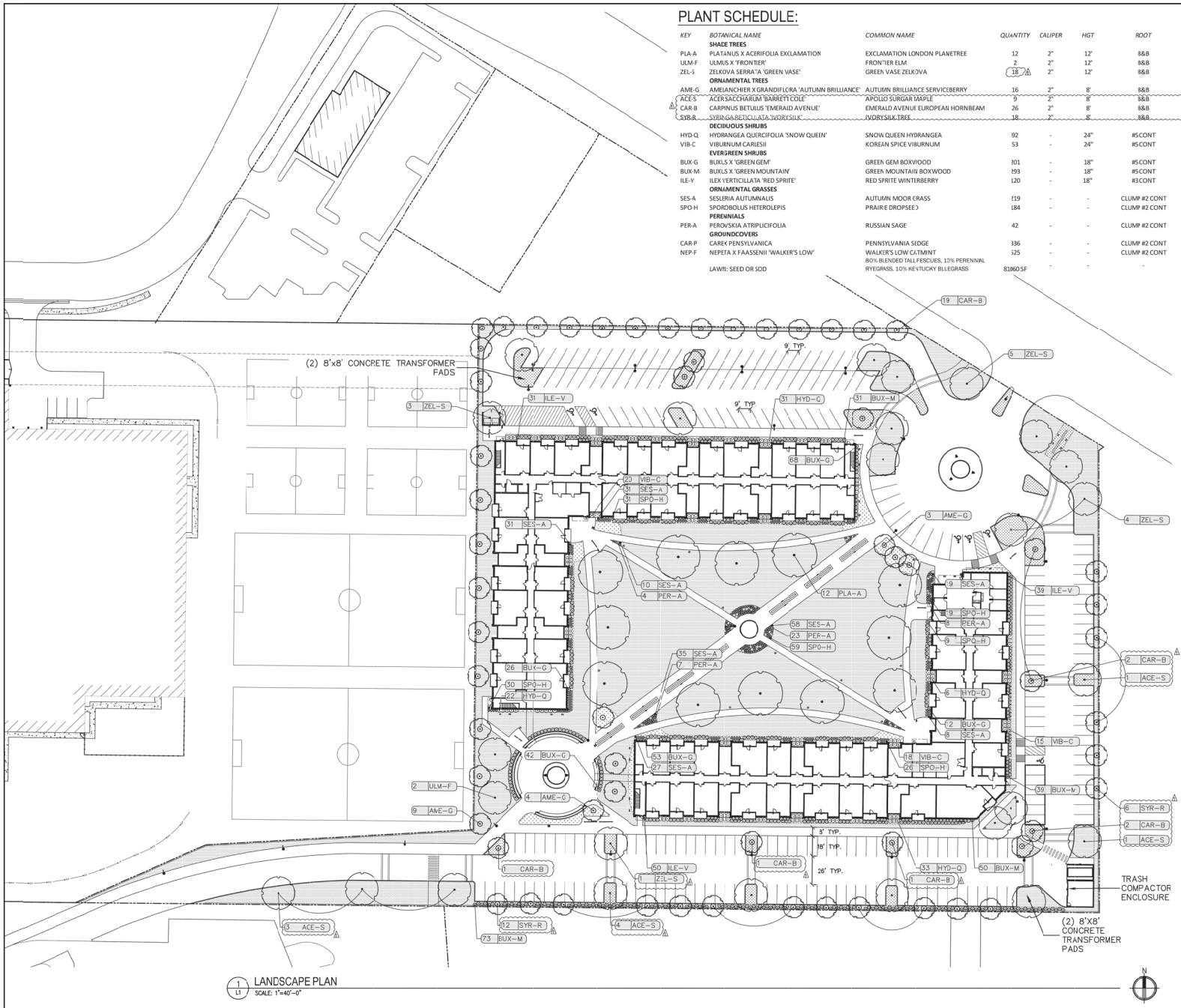


PLANT SCHEDULE:

KEY	BOTANICAL NAME	COMMON NAME	QUANTITY	CALIPER	HGT	ROOT	SPACING	REMARKS	
	SHADE TREES								
PLA-A	PLATANUS X ACERIFOLIA EXCLAMATION	EXCLAMATION LONDON PLANETREE	12	2"	12'	B&B	SEE PLAN		CENTRAL LEADER
ULM-F	ULMUS X 'FRONTIER'	FRONTIER ELM	2	2"	12'	B&B	SEE PLAN		CENTRAL LEADER
ZEL-S	ZELKOVA SERRATA 'GREEN VASE'	GREEN VASE ZELKOVA	18	2"	12'	B&B	SEE PLAN		CENTRAL LEADER
	ORNAMENTAL TREES								
AME-G	AMELANCHIER X GRANDIFLORA 'AUTUMN BRILLIANCE'	AUTUMN BRILLIANCE SERVICEBERRY	16	2"	8'	B&B	SEE PLAN		CENTRAL LEADER
ACE-S	ACER SACCHARUM 'BARRETT COLE'	APOLLO SUGAR MAPLE	9	2"	8'	B&B	SEE PLAN		CENTRAL LEADER
CAR-B	CARPINUS BETULUS 'EMERALD AVENUE'	EMERALD AVENUE EUROPEAN HORNBEAM	26	2"	8'	B&B	SEE PLAN		CENTRAL LEADER
SYR-R	SYRINGA RETICULATA 'IVORY SILK'	IVORY SILK TREE	18	2"	8'	B&B	SEE PLAN		CENTRAL LEADER
	DECIDUOUS SHRUBS								
HYD-Q	HYDRANGEA QUERCIFOLIA 'SNOW QUEEN'	SNOW QUEEN HYDRANGEA	92	-	24"	#5 CONT	42" O.C.		FULL IN POT
VIB-C	VIBURNUM CARLESII	KOREAN SPICE VIBURNUM	53	-	24"	#5 CONT	42" O.C.		FULL IN POT
	EVERGREEN SHRUBS								
BUX-G	BUXUS X 'GREEN GEM'	GREEN GEM BOXWOOD	101	-	18"	#5 CONT	24" O.C.		FULL IN POT
BUX-M	BUXUS X 'GREEN MOUNTAIN'	GREEN MOUNTAIN BOXWOOD	293	-	18"	#5 CONT	36" O.C.		FULL IN POT
ILE-V	ILEX VERTICILLATA 'RED SPRITE'	RED SPRITE WINTERBERRY	120	-	18"	#3 CONT	30" O.C.		FULL IN POT
	ORNAMENTAL GRASSES								
SES-A	SESLERIA AUTUMNALIS	AUTUMN MOOR GRASS	219	-	-	CLUMP #2 CONT	12" O.C.		FULL IN POT
SPO-H	SPOROBOLUS HETEROLEPIS	PRAIRIE DROPSEED	184	-	-	CLUMP #2 CONT	24" O.C.		FULL IN POT
	PERENNIALS								
PER-A	PEROVSKIA ATRIPLICIFOLIA	RUSSIAN SAGE	42	-	-	CLUMP #2 CONT	30" O.C.		FULL IN POT
	GROUNDCOVERS								
CAR-P	CAREX PENSYLVANICA	PENNSYLVANIA SEDGE	336	-	-	CLUMP #2 CONT	36" O.C.		FULL IN POT
NEP-F	NEPETA X FAASSENII 'WALKER'S LOW'	WALKER'S LOW CATMINT	525	-	-	CLUMP #2 CONT	36" O.C.		FULL IN POT
	LAWN: SEED OR SOD	80% BLENDED TALL FESCUES, 10% PERENNIAL RYEGRASS, 10% KENTUCKY BLUEGRASS	81060 SF	-	-	-	-		-

LEGEND:

- EVERGREEN SHRUB
- DECIDUOUS SHRUB
- PERENNIAL
- ORNAMENTAL GRASS
- LAWN
- NEP-F
- CAR-F
- SHADE TREE
- ORNAMENTAL TREE
- SPADE EDGE
- PROPERTY LINE



1 L1 LANDSCAPE PLAN
SCALE: 1"=40'-0"

HWC ENGINEERING
INDIANAPOLIS - TERRE HAUTE
LAFAYETTE - MUNCIE - NEW ALBANY
www.hwcengineering.com

PROJECT TITLE:
ANVIL 38 APARTMENTS
IRONMEN PROPERTIES

STATE ROAD 38 EAST
LAFAYETTE, INDIANA 47905
TIPPECANOE COUNTY

DISCLAIMER:
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PROFESSIONAL SEAL:

KEITH R. SATTLER REGISTERED LA21900003 STATE OF INDIANA LANDSCAPE ARCHITECT

PROJECT DATE:
06/19/2020

No.	DESCRIPTION:	DRAWN BY:	DATE ISSUED:
1	PLANTING REVISIONS	KS	9/18/20

PROJECT NUMBER: A2020.004
DRAWN BY: KS

DRAWING TITLE:
LANDSCAPE PLAN

SHEET NUMBER:
L1

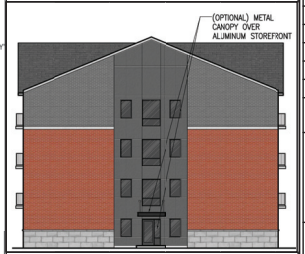
1 BUILDING 1 - EAST EXTERIOR ELEVATION
1/16" = 1'-0"

2 BUILDING 1 - SOUTH EXTERIOR ELEVATION
1/16" = 1'-0"

3 BUILDING 1 - WEST EXTERIOR ELEVATION
1/16" = 1'-0"

4 BUILDING 1 - NORTH EXTERIOR ELEVATION
1/16" = 1'-0"

6 DECORATIVE BRICK AT ENDWALLS



5 OPTIONA, BUILDING ENDWAL,
1/16" = 1'-0"

KJG Architecture, Inc.
527 Sagamore Parkway W., Suite 101
West Lafayette, Indiana 47906
Office: 765.497.4598 Fax: 765.497.4599
www.kjgarchitecture.com

ANVIL THIRTY-EIGHT

PROJECT TITLE:
ANVIL 38 PLANNED DEVELOPMENT
IRON MEN PROPERTIES
FINAL DETAILED PLANS Z-2780
STATE ROAD 38 EAST
LAFAYETTE, INDIANA 47905
TIPPECANOE COUNTY

DISCLAIMER:
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PROFESSIONAL SEAL:
BARRY S. KNECHT REGISTERED No. 0900104 STATE OF INDIANA ARCHITECT

PROJECT DATE:
06/19/2020

No.	DESCRIPTION:	DRAWN BY:	DATE ISSUED:

PROJECT NUMBER: A2020.004
DRAWN BY:

DRAWING TITLE:
BUILDING 1
EXTERIOR
ELEVATIONS

SHEET NUMBER:
A7

Z-2780
IRON MEN PROPERTIES OF LAFAYETTE I, LLC
ANVIL 38 PLANNED DEVELOPMENT
FINAL DETAILED PLANS
RESOLUTION PD-20-05

Staff Report
June 25, 2020

BACKGROUND:

On January 15, 2020, APC, by unanimous vote, recommended approval of a reclassification from GB to PDRS on approximately 7 acres in the City of Lafayette for the Anvil 38 Planned Development. The approved preliminary plans allow for the construction of two multi-family apartment buildings containing 307 units and related parking and landscaping areas. The City of Lafayette Common Council approved the rezone, by unanimous vote, on February 3, 2020.

Petitioner's Final Detailed Plans, consisting of the Construction Plans and Final Plat meet all conditions required at this stage of the development.

Bonding is being requested.

Once the FDPs are approved and recorded and bonding submitted, the owner will be clear to apply for improvement location permits with the city and begin construction.

STAFF RECOMMENDATION:

Approval of Resolution PD-20-05

RESOLUTION PD-20-05

WHEREAS Preliminary Plans for ***ANVIL 38 PLANNED DEVELOPMENT,*** are approved as part of Z-2780, with conditions attached; and

WHEREAS all conditions of approval necessary for FINAL DETAILED PLANS have been met; and

WHEREAS UZO 2-28-12-a-2 states that minor modifications approvable by the Administrative Officer "any increase in residential density; any decrease in residential density of 10% or more; any increase in building dimension or change in building location other than within the defined building envelope; any change in landscaping other than increases, as determined appropriate by the administrative officer, in the amounts of approved landscaping, substitution of species or redesign with the same materials; any increase in the size of the signage approved with the Preliminary Plan; any change in type of land use; any change in the alignment or intersection of streets; or any change in restrictive covenants, or horizontal property ownership and owners' association documents regarding these items"; and

WHEREAS the Area Plan Commission Staff finds these Final Detailed Plans to conform to the Approved Planned Development as adopted and passed by the City of Lafayette Common Council on February 3, 2020;

NOW THEREFORE BE IT RESOLVED that the Area Plan Commission of Tippecanoe County, after staff examination of the Final Detailed Plans submitted for ***ANVIL 38 PLANNED DEVELOPMENT,*** does hereby find them to conform to the Approved Planned Development Z-2780 as adopted and passed by the City of Lafayette Common Council.

_____ _____

JACKSON W. BOGAN, PRESIDENT **SALLIE DELL FAHEY, SECRETARY**

_____

DATE

THE
AREA PLAN COMMISSION
OF TIPPECANOE COUNTY

NOTICE OF PUBLIC HEARING

DATE ..... JULY 15, 2020
TIME ..... 6:00 P.M.
PLACE ..... COUNTY OFFICE BUILDING
20 NORTH 3RD STREET
(Tentative) LAFAYETTE, IN 47901

A G E N D A

Due to the public health emergency, this will be a virtual meeting. Public comment on agenda items may be submitted prior to noon on the meeting day at apc@tippecanoe.in.gov. *Comments must include* ***name*** *and* ***address*** *to be heard. Comments may also be made live on the streaming platforms. Members of the public may watch the livestream on Facebook* https://www.facebook.com/TippecanoeCountyIndiana *(you must have an account) or YouTube* https://www.youtube.com/channel/UCJIeeA9ZQo9EllGdZTdjurQ *(you must be a subscriber to comment). Links can also be found on the APC website at:* www.tippecanoe.in.gov/apc.

I. BRIEFING SESSION

II. APPROVAL OF MINUTES

III. NEW BUSINESS

IV. PUBLIC HEARING

A. ORDINANCE AMENDMENTS

UZO AMENDMENT #97 BUSINESS PARK & GATEWAY DIRECTORY SIGNS:
This amendment would amend the sign section of the UZO and would add a new category of signage: business park signs and gateway directory signs.

B. SUBDIVISIONS

S-4922 BLACKER MINOR SUBDIVISION (minor-sketch):
Petitioners are seeking primary approval to replat four existing lots and parts of three other lots into 2 lots (plus one outlot), all on 1.5 acres located on the southeast side of Main Street between Park Street and East Orange Street, in Clarks Hill, Lauramie 23 (SW) 21-3.

C. REZONING ACTIVITIES

1. **Z-2796 STEVEN D. HABY (GB to R1B):**
Petitioner is requesting rezoning of the northwest corner of Elston Road and Old Romney Road, specifically, 2360 Old Romney Road and 410 Elston Road (there are two houses on one lot), Lafayette, Fairfield 31 (SE) 23-4.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (“ADA”), the Area Plan Commission of Tippecanoe County will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. For more information visit www.tippecanoe.in.gov/ada

2. **Z-2797 RESONS, LLC (PDRS to R4W):**
Petitioner is requesting rezoning of 1 lot located at the northeast corner of Chauncey Avenue and North Street, specifically, 302 N. Chauncey Avenue (formerly the Chauncey Townhomes PD) in West Lafayette, Wabash 19 (NE) 23-4.

V. ADMINISTRATIVE MATTERS

VI. APPROVAL OF THE JULY EXECUTIVE COMMITTEE AGENDA

VII. DETERMINATION OF VARIANCES – ABZA

VIII. DIRECTOR'S REPORT

IX. CITIZENS' COMMENTS AND GRIEVANCES

X. ADJOURNMENT

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (“ADA”), the Area Plan Commission of Tippecanoe County will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. For more information visit www.tippecanoe.in.gov/ada

THE
AREA BOARD OF ZONING APPEALS
OF TIPPECANOE COUNTY

NOTICE OF PUBLIC HEARING

DATE: .....JULY 22, 2020
TIME: ..... 6:00 P.M.
PLACE: ..... COUNTY OFFICE BUILDING
20 N. 3RD STREET
LAFAYETTE, IN 47901

*Due to the public health emergency, public comment on agenda items may be submitted prior to the meeting at apc@tippecanoe.in.gov. Comments must include **name** and **address** to be heard. Members of the public may watch the livestream of the meeting at https://www.facebook.com/TippecanoeCountyIndiana or https://www.youtube.com/channel/UCJIeeA9ZQo9EllGdZTdjurQ*

(Tentative)
A G E N D A

I. APPROVAL OF MINUTES

II. NEW BUSINESS

III. PUBLIC HEARING

1. **BZA-1786 JANET & RICHARD W. HARLOW, JR. (previously known as Crider & Crider, Inc.):**
   Petitioners are requesting a second extension of the previously approved special exception for a mining operation (originally approved December 2009, first extension was approved in July 2015) to modify the expired reclamation plan. The proposed hours of operation are 7 AM to 7 PM, five days a week (Monday through Friday) and 7 AM to 4:30 PM on Saturdays to complete the proposed reclamation plan. There will be no further mining and the proposed reclamation would be completed no later than December 31, 2030. The 32.8-acre tract is located immediately west of the residence at 4503 E 300 N in Fairfield 12 (NW) 23-4. (UZO 3-2)

2. **BZA-2038 BILL J. PHILLIPS:**
   Petitioner is requesting a variance to allow a setback of 15' instead of the required 25' from the (southern) Samola Drive to build a house on 0.82 acres zoned R1, located between Samola Drive and Samola Drive on the west side of US 231 in the Sam Wilson Subdivision, Wea 29 (SW) 22-4. (UZO 2-1-7)

3. **BZA-1920 PURDY O'NEALL FARM, LLC**
   Petitioner is requesting an extension of a previously approved special exception for a mining operation (BZA-1920 approved in October 2014) which was itself an extension of a previously approved special exception (BZA-1591 approved in October 2001) to extend both mining and reclamation to December 2040. The hours of operation approved in 2001 were "daylight hours only, except for the

occasional INDOT or governmental project where aggregate or concrete are needed during nighttime hours." The two tracts included in this request are 180 acres, known as the O'Neall Farm located near the intersection of CR 150 E and CR 510 S and 120 acres commonly known as 5105 E 500 S, in Wea Township, Section 21, 22-4. (UZO 3-2)

4. **BZA-2039 PURDY O'NEALL FARM, LLC:**
Petitioner is requesting a special exception for mining and quarrying of non-metallic minerals, except fuel (SIC 14). The hours of operation would be dawn to dusk, 7 days a week. Both mining and reclamation would be completed by December 2040. The four tracts included in this request are all located south of CR 510 S and east of S. 9th Street and include 182 acres in tract A, 120 acres in tract B, 76.3 acres in tract C, and 60.1 acres in tract D for a total of 438.4 acres zoned A and FP, located in Wea Township in Sections 21 and 28, 22-4. (UZO 3-2)

5. **BZA-2040 PURDY O'NEALL FARM, LLC:**
Petitioner is requesting the following 6 variances from the UZO- required standards for mining and quarrying of non-metallic minerals:

    1. To allow no bufferyard and no setback on the tract A site along its eastern property line; (UZO 4-9-7c)
    2. To allow no bufferyard on the tract B site along its eastern property line; (UZO 4-9-7-c)
    3. To allow no bufferyard, no fence, and no setback on the tract C site along its northern property line; (UZO 4-9-7 c and d)
    4. To allow no bufferyard and no fence on tract C for its eastern property line (next to property owned by Loren Schroeder); (UZO 4-9-7 c and d)
    5. To allow no bufferyard and no fence on tract C for a different portion of its eastern property line (next to property owned by William Brunton); (UZO 4-9-7 c and d) and
    6. To allow no bufferyard and no fence on tract D for its northern property line; (UZO 4-9-7 c and d)

    on properties located south of CR 510 S and eat of S. 9th Street and including a total of 438.4 acres zoned A and FP in Wea Township, Sections 21 and 28, 22-4.

6. **BZA-2041 MURTAUGH LAW, LLC:**
Petitioner is requesting a variance to allow a 1' setback from Old SR 25 N instead of the required 60' for a proposed self-storage warehouse business on a half-acre of GB-zoned property located at 10 Aretz Lane, Fairfield 11 (SW) 23-4. (UZO 2-17-7)

IV. ADMINISTRATIVE MATTERS

V. ADJOURNMENT

Determination of Variance
Lafayette Board of Zoning Appeals
Meeting Date: July 20, 2020

June 25, 2020

1. **CASE #2020-12 JERRY & RACHELLE BRAND:**
   Petitioners are requesting a variance to allow construction of a covered porch addition to their R1-zoned residence with a 0' rear setback instead of the required 25' setback on property located at 610 Oaklawn Avenue, Lafayette, Fairfield 32 (NE) 23-4. (UZO 2-1-8)

2. **CASE #2020-13 THE CINCINNATI GROUP, LLC by CHADD S. GIBSON:**
   Petitioner is requesting a variance to allow 0 parking spaces per unit instead of the required 1.5 spaces per unit for an existing Central Business zoned building that is being converted into upstairs apartments at 530 Main Street, Lafayette, Fairfield 20 (SE) 23-4. (UZO 4-6-3)

3. **CASE #2020-14 EADO, LLC:**
   Petitioner is requesting a variance to allow 94.87 square feet of signage instead of the maximum permitted 40 square feet on Central Business-zoned property located at 1007 Main Street, Lafayette, Fairfield 21 (SW) 23-4. (UZO 4-8-5)

RECOMMENDATION:
Staff advises that the above requests do not constitute use variances.

MONTHLY BUDGET REPORT
June 01, 2020 - June 24, 2020

ACCOUNT NUMBER AND NAME		TOTAL APPROPRIATION	ENCUMBRANCE FROM LY	MID YR/ END YR TRANSERS	TOTAL	EXPENDITURES THIS MONTH	EXPENDITURES TO DATE	APPROPRIATION BALANCE
1000-2510-11-10	Full Time Personnel	$854,769.00			$854,769.00	$48,021.88	$381,014.18	$473,754.82
1000-2510-11-30	Part Time Personnel	$5,000.00			$5,000.00			$5,000.00
TOTAL PERSONAL SERVICES		**$859,769.00**			**$859,769.00**	**$48,021.88**	**$381,014.18**	**$478,754.82**
1000-2510-21-10	Office Supplies -Gen.	$4,000.00			$4,000.00	$22.95	$145.12	$3,854.88
1000-2510-21-30	Printing & Signs for Purch	$2,000.00			$2,000.00			$2,000.00
1000-2510-21-40	Minor Equipment	$1,000.00			$1,000.00	$304.45	$304.45	$695.55
TOTAL SUPPLIES		**$7,000.00**			**$7,000.00**	**$327.40**	**$449.57**	**$6,550.43**
1000-2510-31-10	Legal Services	$27,600.00	$3,520.00		$31,120.00	$3,010.00	$14,274.50	$16,845.50
1000-2510-31-90	Other Professional Services	$500.00			$500.00			$500.00
1000-2510-32-10	Travel Costs & Mileage	$8,000.00	$10.00		$8,010.00	$35.14	$313.62	$7,696.38
1000-2510-33-10	Published Legals	$750.00	$40.00		$790.00		$63.68	$726.32
1000-2510-36-20	Repair Veh&Equip	$1,500.00	$546.00		$2,046.00		$546.53	$1,499.47
TOTAL OTHER SERVICES & CHARGES		**$38,350.00**	**$4,116.00**		**$42,466.00**	**$3,045.14**	**$15,198.33**	**$27,267.67**
1000-2510-39-10	Dues & Subscriptions	$5,300.00			$5,300.00	$314.00	$2,388.00	$2,912.00
TOTAL		**$5,300.00**			**$5,300.00**	**$314.00**	**$2,388.00**	**$2,912.00**
TOTAL OPERATING EXPENSES		**$45,350.00**	**$4,116.00**		**$49,466.00**	**$3,372.54**	**$15,647.90**	**$33,818.10**
TOTAL BUDGET		**$910,419.00**	**$4,116.00**		**$914,535.00**	**$51,708.42**	**$399,050.08**	**$515,484.92**

Social Security	$65,773.00
PERF Retirement	$95,735.00
Furnished by County	
TOTAL BUDGET	$1,071,927.00