

The
AREA PLAN COMMISSION
of Tippecanoe County

Executive Committee

Notice of Public Hearing

Date: September 2, 2020

Time: 4:30 PM

Place: Tippecanoe County Office Building

Tippecanoe Room

20 North Third Street

Lafayette, IN

PLEASE NOTE: Due to the public health emergency, this will be a virtual meeting. Public comment on agenda items may be submitted prior to noon on the meeting day at apc@tippecanoe.in.gov. Comments must include name and address to be heard. Comments may also be made live on the streaming platforms. Members of the public may watch the live-stream on Facebook at:

<https://www.facebook.com/TippecanoeCountyIndiana> (you must have an account) or YouTube at <https://www.youtube.com/channel/UCJleeA9ZQo9EIIgdTdjurQ> (you must be a subscriber to comment.) These links can also be found on the APC website at:

<https://www.tippecanoe.in.gov/378/Area-Plan-Commission-APC>

AGENDA

I. APPROVAL OF MINUTES

Documents:

[EXEC 08.05.2020.PDF](#)

II. NEW BUSINESS

III. PUBLIC HEARING

IV. APPROVAL OF THE SEPTEMBER APC PUBLIC HEARING AGENDA

Documents:

[2020-9 APC AGENDA.PDF](#)

V. APPROVAL OF THE SEPTEMBER ABZA PUBLIC HEARING AGENDA

Documents:

[2020-9 ABZA AGENDA.PDF](#)

VI. DETERMINATION OF VARIANCES - LAFAYETTE DIVISION OF THE ABZA

Documents:

[2020-09 LDOV.PDF](#)

VII. REVIEW AND APPROVAL OF THE AUGUST BUDGET REPORT

Documents:

[AUGUST BUDGET REPORT.PDF](#)

VIII. OTHER BUSINESS

IX. ADJOURNMENT

**AREA PLAN COMMISSION OF TIPPECANOE COUNTY
EXECUTIVE COMMITTEE
MINUTES OF A PUBLIC HEARING**

DATE.....August 5, 2020
 TIME.....4:30 P.M.
 PLACE..... COUNTY OFFICE BUILDING
 20 N. 3RD STREET
 LAFAYETTE, IN 47901

Due to the public health emergency, the meeting was held virtually. Members of the public may watch the livestream of the meeting at <https://www.facebook.com/TippecanoeCountyIndiana> or <https://www.youtube.com/channel/UCJleeA9ZQo9E11GdZTdjurQ/featured>

MEMBERS PRESENT

Jackson Bogan
 Carl Griffin
 Jerry Reynolds
 Larry Leverenz
 Gary Schroeder
 Greg Jones
 Tom Murtaugh

MEMBERS ABSENT**STAFF PRESENT**

Sallie Fahey
 Don Lamb
 Kathy Lind
 Chyna Lynch
 Zach Williams, Atty.

President Jackson Bogan called the meeting to order.

Attorney, Zach Williams, called the roll to establish members present.

I. APPROVAL OF MINUTES

Gary Schroeder moved to approve the minutes from the July 1st, 2020 meeting. Carl Griffin seconded and the minutes, as submitted, were approved by unanimous voice vote.

II. NEW BUSINESS**A. PRIMARY APPROVAL EXTENSION REQUEST****DAUGHERTY COMMERCE CENTER, PART 2 (S-3540):**

The developer, DCI Development LLC, is requesting a sixth 2-year extension of the conditional primary approval originally granted on August 18, 2004. The site is located at the northwest corner of Veterans Memorial Parkway and Osborne Drive, in Lafayette, Wea 10 (NW) 22-4.

Gary Schroeder moved to hear and approve the primary approval extension request for **DAUGHERTY COMMERCE CENTER, PART 2 (S-3540).**

Don Lamb presented the zoning map, plat, and aerial photos. He said Daugherty Commerce Center Part 2 was approved about 16 years ago. This is the sixth request for a 2-year extension of the primary approval. This project is located on the north side of Veteran's Memorial Parkway. The plat covers over 13 acres and there have been 7 lots developed with 4 acres remaining. All public improvements were put in years ago and were accepted by the city. Staff is recommending approval contingent on the following conditions:

CONSTRUCTION PLANS – The following items shall be part of the Construction Plans application and approval:

1. The Lafayette City Engineer shall approve the construction plans.

2. An Erosion and Sediment Control Plan meeting the requirements of 327 I.A.C. 15-5 shall be approved by the Tippecanoe County Soil and Water Conservation District.
3. An on-site utility coordinating sheet shall be approved and signed-off by the non-government utility companies. If any of these utilities are being extended from an off-site location, this extension shall be made a part of the utility coordinating sheet.
4. The required bufferyard(s) shall be shown with the standard plant unit details. The bufferyard(s) shall be installed as part of required public improvements.

FINAL PLAT – The following items shall be part of the Secondary Application and Final Plat approval:

5. Except for the approved entrance, a "No Vehicular Access" statement shall be platted along the CR 350 S, right-of-way line.
6. If there is a mortgage on this property, a recorded partial release or written acknowledgment from the mortgage company must be obtained in order to dedicate the necessary right-of-way.
7. All existing easements, covenants or restrictions shall be shown and referenced with the corresponding recording information (Document Number and date recorded).
8. All required building setbacks shall be platted.
9. The street addresses and County Auditor's Key Number shall be shown.

SUBDIVISION COVENANTS – The following items shall be part of the subdivision covenants:

10. The "No Vehicular Access" restriction shall be made enforceable by the Area Plan Commission and irrevocable by the lot owners.

Jackson Bogan asked if the petitioner wanted to make a presentation or if there were any documents that needed to be shared through GoToMeeting.

Clem Kuns, 105 N 10th Street, Lafayette, IN, 47901, representative for petitioner, said he agreed with the conditions and staff's recommendation.

Jackson Bogan asked if any citizen comments had been received.

Ryan O'Gara said no comments have been received.

The committee paused for 30 seconds for citizen comments. No further comments were received.

Zach Williams conducted a vote by roll call. The motion was approved 6 yes to 0 no.

Yes-Votes

Jackson Bogan
 Carl Griffin
 Greg Jones
 Larry Leverenz
 Gary Schroeder
 Tom Murtaugh

No-Votes

III. PUBLIC HEARING

Jackson Bogan read the meeting procedures.

Gary Schroeder moved that there be incorporated into the public hearing portion of each application to be heard this evening and to become part of the evidence at such hearing, the Unified Zoning Ordinance, the Unified Subdivision Ordinance, the Comprehensive Plan, the By-laws of the Area Plan Commission, the

application and all documents filed therewith, the staff report and recommendation on the applications to be heard this evening and responses from the checkpoint agencies. Carl Griffin seconded, and the motion carried by voice vote.

Gary Schroeder moved to continue **S-4930 ELSTON ACRES MINOR SUBDIVISION (minor-sketch)** to the August 19th, Area Plan Commission meeting. Carl Griffin seconded and the motion carried by unanimous voice vote.

SUBDIVISIONS

S-4922 BLACKER MINOR SUBDIVISION (minor-sketch):

Petitioners are seeking primary approval to replat four existing lots (from the original plat of Clarksville, now Clarks Hill) into two lots located on the southeast side of Main Street between Park Street and East Orange Street, Clarks Hill, Lauramie 23 (SW) 21-3. *CONTINUED FROM THE JULY 15TH APC MEETING BECAUSE NOTICES WERE NOT SENT.*

Gary Schroeder moved to hear and vote on **S-4922 BLACKER MINOR SUBDIVISION (minor-sketch)**. Carl Griffin seconded.

Kathy Lind presented the zoning map, plat, and aerial photos. She said the property is on the southern edge of Clarks Hill and is zoned R1U, single-family residential urban. There may still be two mobile homes on the property, but one may have already been removed. The property owner wants to take the four lots to create two more useable lots. Lots 90 and 91 will become one lot and lots 92 and 93 would become the second lot. The required 60' right-of-way is already in place, so no further dedication of right-of-way is needed. All four of the existing lots have sewer and water so no public improvements are required. Staff recommended conditional primary approval contingent on the following:

FINAL PLAT – The following items shall be part of the Secondary Application and Final Plat approval:

1. All existing easements, covenants or restrictions shall be shown and referenced with the corresponding recording information (Document Number and date recorded).
2. All required building setbacks shall be platted.
3. The Drainage Board or the County Surveyor shall approve any required drainage plans in compliance with Tippecanoe County Ordinance #2011-27-CM.
4. The street addresses and County Auditor's Key Number shall be shown.

Jackson Bogan asked if the petitioner wanted to make a presentation or if there were any documents that needed to be shared through GoToMeeting.

Tamra Peters, Fisher Engineering, 625 South Earl Avenue, Lafayette, IN, 47904, said they have no issues with the conditions.

Jackson Bogan asked if any citizen comments had been received.

Ryan O'Gara said no comments have been received.

The committee paused for 30 seconds for citizen comments. No further comments were received.

Zach Williams conducted a vote by roll call. The motion was approved 6 yes to 0 no.

Yes-Votes

Jackson Bogan
Carl Griffin
Greg Jones
Larry Leverenz
Gary Schroeder

No-Votes

Tom Murtaugh

S-4927 AYALA MINOR SUBDIVISION (minor-sketch):

Petitioner is seeking primary approval for two lots on 4.726 acres located at the northwest corner of US 52 S and CR 900 S in Lauramie 3 (SE) 21-3.

Gary Schroeder moved to hear and vote on S-4927 AYALA MINOR SUBDIVISION (minor-sketch). Carl Griffin seconded.

Kathy Lind presented the zoning map, plat, and aerial photos. She said this property is located on the northwest corner of US 52 and CR 900 S and is zoned AA, Select Agricultural. This will be the first division from the 4.83 parent tract. Property to the south is zoned AW with the Town of Stockwell to the west. Lot 2 is a flag lot. It has frontage on US 52 but no access. The access will come from the 30' wide tail connecting it to CR 900 S. There is an existing drive for the current house in place. There will be a "no vehicular access" statement on the final plat along the US 52 frontage. Staff recommended approval contingent on the following conditions:

FINAL PLAT – The following items shall be part of the Secondary Application and Final Plat approval:

1. A "No Vehicular Access" statement shall be platted along the US 52 right-of-way line.
2. All existing easements, covenants or restrictions shall be shown and referenced with the corresponding recording information (Document Number and date recorded).
3. All required building setbacks shall be platted.
4. The Drainage Board or the County Surveyor shall approve any required drainage plans in compliance with Tippecanoe County Ordinance #2011-27-CM.
5. The street addresses and County Auditor's Key Number shall be shown.

SUBDIVISION COVENANTS – The following items shall be part of the subdivision covenants:

6. The "No Vehicular Access" restriction shall be made enforceable by the Area Plan Commission and irrevocable by the lot owners.

Jackson Bogan asked if the petitioner wanted to make a presentation or if there were any documents that needed to be shared through GoToMeeting.

Bob Gross, RW Gross & Associates, Inc., 420 Columbia Street, Lafayette, IN 47901, said the conditions are fair. He respectfully requested approval.

Jackson Bogan asked if any citizen comments had been received.

Ryan O'Gara said no comments have been received.

The committee paused for 30 seconds for citizen comments. No further comments were received.

Zach Williams conducted a vote by roll call. The motion was approved 6 yes to 0 no.

Yes-Votes

Jackson Bogan
 Carl Griffin
 Greg Jones
 Larry Leverenz
 Gary Schroeder
 Tom Murtaugh

No-Votes

S-4928 FRANKS FIELD MINOR SUBDIVISION (minor-sketch):

Petitioners are seeking primary approval for a two lot replat of two existing commercial lots (Korty Korner Subdivision Lots 8-A and 8B) on 12.99 acres, located just east of S. Creasy Lane and just south of South Street, in Lafayette, Fairfield 26 (NE) 23-4.

Gary Schroeder moved to hear and vote on S-4928 FRANKS FIELD MINOR SUBDIVISION (minor-sketch). Carl Griffin seconded.

Kathy Lind presented the zoning map, plat, and aerial photos. She said the property is located near South Creasy Lane and South Street and is zoned GB. Korty Korner Subdivision was platted in 1990 and has replatted several times over the years. This request is for Lot 8 which was replatted in 1993 into two lots; 8-A and 8-B. Lot 8-A contains the former Marsh which is now VASA Fitness and Lot 8-B contains Affordable Family Storage. This request is to make Lot 8-B larger and included more parking. The necessary easements are in place for sanitary sewer and water. The city said both lots are already completely developed and there are no drainage concerns. The parking requirements for retail establishments are much larger than the requirements for storage. Staff recommended approval contingent on the following conditions:

FINAL PLAT – The following items shall be part of the Secondary Application and Final Plat approval:

1. All existing easements, covenants or restrictions shall be shown and referenced with the corresponding recording information (Document Number and date recorded).
2. All required building setbacks shall be platted.
3. The street addresses and County Auditor's Key Number shall be shown.

Jackson Bogan asked if the petitioner wanted to make a presentation or if there were any documents that needed to be shared through GoToMeeting.

Todd Starr, Starr Associates, 215 Alabama Street, Lafayette, IN, 47901, said staff did a great job summarizing this proposal. He said he would be available for questions.

Jackson Bogan asked if any citizen comments had been received.

Ryan O'Gara said no comments have been received.

The committee paused for 30 seconds for citizen comments. No further comments were received.

Zach Williams conducted a vote by roll call. The motion was approved 6 yes to 0 no.

Yes-Votes

Jackson Bogan
Carl Griffin
Greg Jones
Larry Leverenz
Gary Schroeder
Tom Murtaugh

No-Votes**S-4929 NORFLEET COMMERCIAL SUBDIVISION, PART 3, A REPLAT OF PARTS 1 & 2 (minor-sketch):**

Petitioner is seeking primary approval to replat 2 existing industrial lots into 3 lots (plus one outlot) on 11.677 acres, located on the north side of Brady Lane, between Concord Road and Sagamore Parkway, in Lafayette, Wea 3 (NE) 22-4.

Gary Schroeder moved to hear and vote on S-4929 NORFLEET COMMERCIAL SUBDIVISION,

PART 3, A REPLAT OF PARTS 1 & 2 (minor-sketch). Carl Griffin seconded.

Kathy Lind presented the zoning map, plat, and aerial photos. She said this proposal is another replat. The property is on the north side of Brady Lane and is zoned I3. There is a sliver of flood plain along the north property line that is associated with the Elliott Ditch that has already been certified. The property to the west is zoned R1 with a few houses along Brady Lane. The property to the east is also zoned R1 and contains the County Highway Department garage property. Lot 1 is only changing slightly while Lot 2 and 3 are being platted. The new outlot will be for detention. No additional dedication is necessary according to the city engineer's office. The driveway access has been thoroughly discussed during the prior platting effort. The city has no issue with the no vehicular access points presented. Sanitary sewer and water are available. Staff recommended approval contingent on the following conditions:

FINAL PLAT – The following items shall be part of the Secondary Application and Final Plat approval:

1. Except for the approved entrances, a "No Vehicular Access" statement shall be platted along the Brady Lane right-of-way line.
2. All existing easements, covenants or restrictions shall be shown and referenced with the corresponding recording information (Document Number and date recorded).
3. All required building setbacks shall be platted.
4. The Regulatory Flood Elevation and Boundary for the Elliott Ditch Flood Plain shall be shown.
5. The Drainage Board or the County Surveyor shall approve any required drainage plans in compliance with Tippecanoe County Ordinance #2011-27-CM.
6. The street addresses and County Auditor's Key Number shall be shown.

SUBDIVISION COVENANTS – The following items shall be part of the subdivision covenants:

7. The "No Vehicular Access" restriction shall be made enforceable by the Area Plan Commission and irrevocable by the lot owners.

Jackson Bogan asked if the petitioner wanted to make a presentation or if there were any documents that needed to be shared through GoToMeeting.

Todd Starr, Starr Associates, 215 Alabama Street, Lafayette, IN, 47901, said Move Over Outfitters is currently building on one of the lots. He said he would be happy to answer any questions.

Jackson Bogan asked if any citizen comments had been received.

Ryan O'Gara said no comments have been received.

The committee paused for 30 seconds for citizen comments. No further comments were received.

Zach Williams conducted a vote by roll call. The motion was approved 6 yes to 0 no.

Yes-Votes

Jackson Bogan
Carl Griffin
Greg Jones
Larry Leverenz
Gary Schroeder
Tom Murtaugh

No-Votes

IV. APPROVAL OF THE AUGUST APC PUBLIC HEARING AGENDA

Gary Schroeder moved that the following Ordinance Amendment be placed on the August 19, 2020 Area Plan Commission public hearing agenda:

UZO AMENDMENT #97 BUSINESS PARK & GATEWAY DIRECTORY SIGNS.

Carl Griffin seconded and the motion carried by unanimous voice vote.

Gary Schroeder moved that the following subdivision petitions be placed on the August 19, 2020 Area Plan Commission public hearing agenda at petitioner's request, placement thereon being without reference to compliance or non-compliance with the adopted subdivision ordinance:

S-4931 PARAMOUNT MINOR SUBDIVISION (minor-sketch); and S-4932 CROSSER COMMONS MINOR SUBDIVISION (minor-sketch).

Carl Griffin seconded and the motion carried by unanimous voice vote.

Gary Schroeder moved that the following rezoning petitions be placed on the August 19, 2020 Area Plan Commission public hearing agenda:

Z-2798 WEST LAFAYETTE PUBLIC LIBRARY LEASING CORPORATION – Anastasia Krutulis (West Lafayette Public Library PD)(PDNR to PDNR); Z-2799 STENZ / LNHS, LLC (PDMX to R3); Z-2800 JOSHUA SHIVES (A to GB); and Z-2801 WALLICK COMMUNITIES (NB to R3).

Carl Griffin seconded and the motion carried by unanimous voice vote.

V. APPROVAL OF THE AUGUST ABZA PUBLIC HEARING AGENDA

Gary Schroeder moved the following petitions be placed on the August 26, 2020 Area Board of Zoning Appeals Public Hearing agenda:

BZA-2042 ZERN VESS; and BZA-2043 RESONS, LLC.

Carl Griffin seconded and the motion carried by unanimous voice vote.

VI. DETERMINATION OF VARIANCES – Lafayette Division

Gary Schroeder moved the following request for variance from the Unified Zoning Ordinance is not a request for use variance, prohibited from consideration by ordinance and statute:

CASE #2020-15 720 CAPITAL, LLC.

Carl Griffin seconded and the motion carried by unanimous voice vote.

VII. REVIEW AND APPROVAL OF THE JULY BUDGET REPORT

Gary Schroeder moved to approve the July budget report as submitted. Carl Griffin seconded.

Sallie Fahey said this was a light month with nothing usual or interesting to report.

The motion carried by unanimous voice vote.

VIII. OTHER BUSINESS

None.

IX. ADJOURNMENT

Gary Schroeder moved to adjourn.

Meeting adjourned at 5:04 p.m.

Respectfully Submitted,

Chyna R. Lynch
Recording Secretary

Reviewed By,

A handwritten signature in cursive script that reads "Sallie Dull Fahey". The signature is written in black ink on a light-colored background.

Sallie Fahey

THE
AREA PLAN COMMISSION
OF TIPPECANOE COUNTY

NOTICE OF PUBLIC HEARING

DATE SEPTEMBER 16, 2020
TIME 6:00 P.M.
PLACE COUNTY OFFICE BUILDING
20 NORTH 3RD STREET
LAFAYETTE, IN 47901

**Tentative
AGENDA**

*Due to the public health emergency, this will be a virtual meeting. Public comment on agenda items may be submitted prior to noon on the meeting day at apc@tippecanoe.in.gov. Comments must include **name** and **address** to be heard. Comments may also be made live on the streaming platforms. Members of the public may watch the livestream on Facebook <https://www.facebook.com/TippecanoeCountyIndiana> (you must have an account) or YouTube <https://www.youtube.com/channel/UCJleeA9ZQo9EIIgDzTdjurQ> (you must be a subscriber to comment). Links can also be found on the APC website at: www.tippecanoe.in.gov/apc.*

I. BRIEFING SESSION

II. APPROVAL OF MINUTES

III. NEW BUSINESS

IV. PUBLIC HEARING

A. SUBDIVISIONS

1. **S-4935 DAUGHERTY COMMERCE CENTER MINOR
SUBDIVISION, A REPLAT OF LOT 14 (minor-sketch):**

Petitioner is seeking primary approval to replat one lot and unplatted land into one lot plus one outlot all on 9.10 acres, located between Concord Road and Daugherty Drive, Lafayette, Wea 10 (NW) 22-4.

B. REZONING ACTIVITIES

1. **Z-2800 JOSHUA SHIVES (A to GB):**

Petitioner is requesting rezoning of Lot 2 of Oliver Subdivision, located at the northwest corner of SR 25 W and CR 500 W, specifically 5000 SR 25 W, in Wayne 22 (SE) 22-5. CONTINUED FROM THE AUGUST MEETING AT PETITIONER'S REQUEST.

2. **Z-2802 JOSE' E. GAETA (GB to I3):**

Petitioner is requesting rezoning of 1.19 acres for a "general vehicle repair shop" located south of Union and east of Sagamore Parkway, at 3445 Union Street in Lafayette, Fairfield 22 (SE) 23-4.

3. **Z-2803 CASON & EARL, LLC (I3, NB & GB to NB):**
Petitioner is requesting rezoning of 1.54 acres located at the southwest corner of Cason Street and North Earl Avenue, specifically 310 N. Earl Avenue in Lafayette, Fairfield 22 (SW) 23-4.
4. **Z-2804 MEZZANINE 7, LLC (R3W to R4W):**
Petitioner is requesting rezoning of the southeast corner of W. Wood Street and Pierce Street, more specifically, 202 W. Pierce Street in West Lafayette, Wabash 19 (SE) 23-4.
5. **Z-2805 MIDWEST RENTALS, INC. C/O NANCY FASSNACHT (PDNR to GB):**
Petitioner is requesting rezoning of 5.23 acres located on the west side of Klondike Road, south of US 52, more specifically 3312 Klondike Road, Wabash 3 (SE) 23-5.

- V. ADMINISTRATIVE MATTERS
- VI. APPROVAL OF THE OCTOBER 7TH EXECUTIVE COMMITTEE AGENDA
- VII. DETERMINATION OF VARIANCES – ABZA
- VIII. DIRECTOR'S REPORT
- IX. CITIZENS' COMMENTS AND GRIEVANCES
- X. ADJOURNMENT

THE
AREA BOARD OF ZONING APPEALS
OF TIPPECANOE COUNTY

NOTICE OF PUBLIC HEARING

DATE: SEPTEMBER 23, 2020
TIME: 6:00 P.M.
PLACE: COUNTY OFFICE BUILDING
20 N. 3RD STREET
LAFAYETTE, IN 47901

*Due to the public health emergency, public comment on agenda items may be submitted prior to the meeting at apc@tippecanoe.in.gov. Comments must include **name** and **address** to be heard. Members of the public may watch the livestream of the meeting at <https://www.facebook.com/TippecanoeCountyIndiana> or <https://www.youtube.com/channel/UCJleeA9ZQo9EIIgDzTdJurQ>*

**(TENTATIVE)
A G E N D A**

- I. APPROVAL OF MINUTES
- II. NEW BUSINESS
- III. PUBLIC HEARING

1. BZA-2043 RESONS, LLC:

Petitioner is requesting the following variances to renovate the basement to add a bedroom to the existing nonconforming apartment structure in an R4W zone:

- 1. To allow a lot width of 50.68 feet from the minimum required 70 feet for a multi-family dwelling; (UZO 2-11-6)
- 2. To reduce the setback from North Street to 21 feet from the minimum requirement of 25 feet; (UZO 2-11-8)
- 3. To reduce the setback from N. Chauncey Avenue to 10 feet from the minimum requirement of 25 feet; (UZO 2-11-8) and
- 4. To reduce the onsite parking to 6 from the minimum requirement of 9 spaces; (UZO 4-6-4)

on property located at 302 N. Chauncey Avenue (commonly known as Chauncey Townhouses Planned Development) in West Lafayette, Wabash 19 (NE) 23-4. Continued from the August ABZA meeting to add variances; no new variances were filed for the September meeting.

- IV. ADMINISTRATIVE MATTERS
- V. ADJOURNMENT

August 27, 2020

1. CASE #2020-16 REBRENEA PROPERTIES, LLC:

Petitioner is requesting the following variances to convert and expand an existing storage facility in a GB zone:

1. To eliminate the Type A, 20-foot wide bufferyard along the south, east and west property line; (UZO 4-9-3) and
2. To reduce the street setback to 23 feet from the minimum requirement of 40 feet from Union Street (UZO 2-17-7)

on property located at 725 Sagamore Pkwy North, Lafayette, Fairfield 22 (SE) 23-4.

Note: Staff feels the bufferyard variance may be unnecessary.

RECOMMENDATION:

Staff advises that the above requests do not constitute use variances.

MONTHLY BUDGET REPORT
July 30, 2020 - August 26, 2020

ACCOUNT NUMBER AND NAME	TOTAL APPROPRIATION	ENCUMBRANCE FROM LY	MID YR/ END YR TRANSERS	TOTAL	EXPENDITURES THIS MONTH	EXPENDITURES TO DATE	APPROPRIATION BALANCE
1000-2510-11-10 Full Time Personnel	\$854,769.00			\$854,769.00	\$45,062.02	\$510,519.54	\$344,249.46
1000-2510-11-30 Part Time Personnel	\$5,000.00			\$5,000.00			\$5,000.00
TOTAL PERSONAL SERVICES	\$859,769.00			\$859,769.00	\$45,062.02	\$510,519.54	\$349,249.46
1000-2510-21-10 Office Supplies -Gen.	\$4,000.00			\$4,000.00	\$86.58	\$272.50	\$3,727.50
1000-2510-21-30 Printing & Signs for Purch	\$2,000.00			\$2,000.00			\$2,000.00
1000-2510-21-40 Minor Equipment	\$1,000.00			\$1,000.00		\$172.70	\$827.30
TOTAL SUPPLIES	\$7,000.00			\$7,000.00	\$86.58	\$445.20	\$6,554.80
1000-2510-31-10 Legal Services	\$27,600.00	\$3,520.00		\$31,120.00	\$2,492.10	\$19,616.60	\$11,503.40
1000-2510-31-90 Other Professional Services	\$500.00			\$500.00			\$500.00
1000-2510-32-10 Travel Costs & Mileage	\$8,000.00	\$10.00		\$8,010.00	\$212.32	\$539.98	\$7,470.02
1000-2510-33-10 Published Legals	\$750.00	\$40.00		\$790.00		\$109.66	\$680.34
1000-2510-36-20 Repair Veh&Equip	\$1,500.00	\$546.00		\$2,046.00		\$678.28	\$1,367.72
TOTAL OTHER SERVICES & CHARGE!	\$38,350.00	\$4,116.00		\$42,466.00	\$2,704.42	\$20,944.52	\$21,521.48
1000-2510-39-10 Dues & Subscriptions	\$5,300.00			\$5,300.00	\$19.00	\$2,426.00	\$2,874.00
TOTAL	\$5,300.00			\$5,300.00	\$19.00	\$2,426.00	\$2,874.00
TOTAL OPERATING EXPENSES	\$45,350.00	\$4,116.00		\$49,466.00	\$2,791.00	\$21,389.72	\$28,076.28
TOTAL BUDGET	\$910,419.00	\$4,116.00		\$914,535.00	\$47,872.02	\$534,335.26	\$380,199.74

Social Security \$65,773.00
 PERF Retirement \$95,735.00
 Furnished by County
 TOTAL BUDGET \$1,071,927.00