Pledge of Allegiance

Auditor’s Financial

Treasurer’s Report

Public Comment (Agenda Items)

Consent Agenda
Approval of Meeting Minutes
Regular Meeting – March 12, 2019

Juv Alt – DOC JDAI Fund 9213 SF19
Transfer
$ 1,500 Travel & Mileage
$ 1,700 Other Professional Services
$ 2,065 Other Professional Services

Juv Alt – JDAI Performance Fund 9214 SF19
Transfer
$ 570 Food

Highway – MVH Restricted Fund 1173
Transfer
$ 303 Street Materials

Highway – Cum Bridge Fund 1135
Transfer
$ 27,209 Building Materials
$ 204,954 Vehicles & Equipment
$ 42,842 Machinery & Equipment
$ 18,371 Overtime Salaries
$ 22,443 Social Security
$ 32,858 PERF Retirement
$ 46,706 Health Insurance
$ 1,048 LTD Insurance
$ 732 Life Insurance

WIC – WIC NSA Fund 8880 FF19
Transfer
$ 5,200 Office Supplies
$ 17,330 Other Professional Services
$ 1,200 Educational Materials

WIC – WIC PC Fund 8882 FF19
Transfer
$ 600 Utilities
$ 880 Communication

from Machinery & Equipment

from Health Insurance

from Part Time Salaries
### Additional Appropriations:

**Superior Ct 6 – Judge Morrissey**
- Court Interpreter Fund 9549 CF19
  - Appropriation $7,000 Translator

**CASA – Coleen Connor**
- GAL Fund 1213 ER19
  - Grant Appropriation
    - Minor Equipment $1,665
    - Signage $2,000
    - Building Materials $4,000
    - Software $900
    - **Total Requested** $8,565

- GAL Fund 1213 PR20
  - Grant Appropriation
    - Communications $5,500
    - Legals Published $5,500

**CASA For Kids Fund 9107 CF19**
- Grant Appropriation
  - Benefit Eligible P/T $25,478
  - Social Security $1,949
  - Minor Equipment $2,250
  - Travel & Mileage $2,370
  - Software $1,500
  - Training $1,461
  - Health Insurance $9,727
  - LTD Insurance $64
  - Life Insurance $99
  - Worker’s Comp $254
  - **Total Requested** $45,152

**Sheriff – Robert Goldsmith**
- CLAF Byrne Local Fund 9144
  - Appropriation $7,620 Safety

**Community Corrections – Jason Huber**
- COAP 3 Fund 8665 CF21
  - Grant Appropriation $50,000 Other Professional Services

**Park – Allen Nail**
- Naturalist Program Fund 4126
  - Appropriation $3,500 Other Professional Services

**Health – Craig Rich**
- Donation Fund 4118
  - Appropriation $50 Other Professional Services

- General Fund 1000
  - Appropriation
    - Health Insurance $10,687
    - LTD Insurance $103
    - Life Insurance $78
    - **Total Requested** $10,868

- 2019 Salary Statement Health Dept.
  - Disease Intervention Spec / New Position ~ PAT II $40,566
  - Executive Assistant / Re-Classification ~PAT III Formerly Bookkeeper/Secretary ~ COMOT III $47,470
Committee Reports

Unfinished/New Business
~ 2020 Budget Hearings Begin 08/27/2019 @ 8:30 am / Evening Public Hearing 09/05/2019 @ 6:00 pm
~ Sustainability Study / LIT Public Safety

Commissioner FYI

Public Comment