MPO Policy Board Meeting

Date...........................................January 09, 2019
Time..........................................2:00 PM
Place.........................................Lafayette City Hall
Board of Works Room
20 North 6th Street
Lafayette, Indiana

AGENDA

I. APPROVAL OF MINUTES FROM DECEMBER 12, 2019

Documents:


II. RESOLUTION T 2020-01: RESOLUTION TO AMEND THE FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

A. Program an INDOT project to add new lanes at four intersections on US 52

Documents:


III. ADMINISTRATIVE MODIFICATIONS FOR THE FY 2020-2024 TIP

A. December 27, 2019 - reallocate $15,067 in FY 2020 STBG funds from ROW to PE for Yeager Rd project

Documents:

FY 2020 TIP Modification Yeager Road PE Mitigation.pdf

IV. APC PROGRESS REPORT

A. MPO Update
   i. 2020 and 2021 traffic count locations
B. INDOT 18-Month Letting List
V. OTHER BUSINESS

VI. CITIZEN COMMENTS

VII. ADJOURNMENT

Next meeting is February 13, 2020

Documents:

2020 January Lettings.pdf
2020 01 Lettings Map.pdf

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Area Plan Commission of Tippecanoe County will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. For more information visit www.tippecanoe.in.gov/ada
MEMBERS PRESENT
John Dennis           Mayor, City of West Lafayette
Bryan Metzger           President, Tippecanoe County Council
Tom Murtaugh           President Area Plan Commission
Dave Byers           President, County Commissioners
Peter Bunder           President, West Lafayette Council
Cindy Murray           Lafayette Board of Works
Mike Gibson           Chair, GLPTC
Shane Spears           INDOT

Absent Voting Members
Tony Roswarski           Mayor, City of Lafayette
Ron Campbell               President, Lafayette City Council

Non-Voting Members Present
David Griffee          City of Lafayette, Engineering
Marty Sennett          CityBus
Jeromy Grenard          City of Lafayette, Engineering
Ed Garrison          City of West Lafayette, Engineering
Stewart Kline          Tippecanoe County Highway Dept.
Sallie Fahey                Executive Director, Area Plan Commission
Doug Poad            APC Staff
Tim Stroshine          APC Staff
Aria Staiger          APC Staff

Vice President John Dennis called the meeting to order at 2:00 pm.

I. APPROVAL OF MINUTES

Bryan Metzenger moved to approve the minutes from the November 14, 2019 meeting. Mike Gibson seconded. The minutes, as submitted, were approved by unanimous voice vote.

II. QUARTERLY REPORTS

Tippecanoe County

Tim Stroshine said the Klondike Road project should have enough funding to cover the change orders and the railroad cost overrun. The Lindberg Road project is projected to be cleared for a fall 2020 letting date with construction likely to start in the spring 2021. West Lafayette has promised to contribute some funding for this project. North River Road and Concord Road have both reopened. The River Road at CR 500N project has two parcels in condemnation that are holding up progress. Once this is completed, right-of-way should be cleared. The Morehouse Road project will change its letting date to match the FY 2020 TIP. The Yeager Road project has had some issues due to the environmental report that was supposed to be done by Thanksgiving holding up right-of-way. INDOT and the county have agreed to lean on the consultant to try to get the environmental report moving.
Stewart Kline said INDOT will be expediting the approval of the report.

Tim Stroshine said the McCutcheon Pedestrian Safety Project should have an environmental report completed by the end of the year. The last three projects in Tippecanoe County had no comments.

**Lafayette**

The Twyckenham Boulevard project has been awarded a CE contract. The Twyckenham Trail project and the Bicycle/Pedestrian Safety Awareness project are almost closed out; it is only a matter of closing out final invoices and purchases orders. The Park East Boulevard project should have the environmental report finished soon. The Concord Road Trail Lighting project cost estimate came in higher than anticipated. No comments were given for the South 9th Street project.

**West Lafayette**

The Happy Hollow Neighborhood Trail project is substantially complete. The Cherry Lane Extension is also substantially complete with only change orders to be finalized. The Soldiers Home Road Phase 1 project has an estimated preliminary engineering cost of $846,200 which could change if the project requires phasing changes. The Sagamore Parkway Trail has set its alignment which should allow for progress on the environmental report.

**Town of Dayton**

The Yost Road project has been given notice to proceed and Butler, Fairman, and Seufert has been selected as the consultant for this project.

### III. APC PROGRESS REPORT

#### MPO Update

Doug Poad said the previous report was released in Spring 2014. The updated report mirrors the same information from the previous report. The report lists statistics for injury crashes and fatality crashes by time, day of the week and month. The report also looks at the age of the cyclists and the location of the crash. This report looks at the 228 reported crashes that involved bicycles in Tippecanoe County in 2013 through 2017. This is an average of 46 bicyclist-vehicle crashes a year. The crashes were most prevalent during September and October on Wednesdays. Comparing the bicycle crashes to total crashes, less than 1% involve a bicycle. Unfortunately, there was one fatality during this study. This occurred in 2013 on North 9th Street. Cyclists sustained injuries in three of four crashes. Looking at the four areas, Lafayette, West Lafayette, Purdue campus and the county, there were 113 crashes in Lafayette and 63 crashes on Purdue campus. In the previous report there were 129 in Lafayette and 124 on Purdue campus. The construction that occurred on campus during this time may have contributed to fewer crashes. The intersection of State Street and Salisbury had the highest number of crashes, 5, of any other intersection. The previous report listed State Street at River Road and State at Salisbury each having 7 crashes. Roughly one-third of the crashes occurred when cyclists were riding on the sidewalk.

Sallie Fahey said it may be important for regulation and enforcement to get bikes off sidewalks.

Doug Poad said a comparison of the total number of crashes in Tippecanoe County and the state was made. The percentage of bicycle crashes in Tippecanoe County is higher than the percentage of bicycle crashes in the state of Indiana. One section of the report was tailored to be used in the future to establish safety performance measures.
Cindy Murray asked if citations given to cyclists are counted. She asked if staff had access to that information.

Doug Poad said he does not have access to that information.

Cindy Murray asked if when the cyclist is at fault, if they receive a citation or a ticket.

John Dennis said they would be cited if they were a contributing factor to an accident.

Doug Poad said the report looked at cyclists at fault versus motorists at fault; the outcome was roughly 50/50. This is the same with the previous study.

Mike Gibson asked if the electric scooters were included in the study. He asked if they were not, if they would be included in future studies.

Doug Poad said the scooters were not included in the study. Staff read each crash report which included whether the person was on a scooter or skateboard. If the person was on a skateboard or scooter, it was pulled.

**FY 2020 Safety Performance Measures and Targets Agreement**

Sallie Fahey said each MPO in Indiana is supporting the state’s safety targets. The handout gives the target rates given to the MPOs by INDOT. For calendar year 2020, the target is to have 907.7 or fewer fatalities. The fatality rate is 1.097 and is calculated by vehicle miles traveled per hundred million miles of travel. The target for serious injuries is 3,467.4 or fewer and the serious injury rate would be 4.178. The last target is the total number of non-motorized fatalities and serious injuries at 405.9 or fewer. These would be bicycle or pedestrian types of crashes. The last page in the handout includes the draft letter that lists the targets and this MPO’s support of the state’s safety targets. The targets last year were worse in some areas and better in others. In 2019, the target number of fatalities was 889.6 and the rate of fatalities per hundred million miles was 1.087 which are both increased in the coming year. The target for serious injuries is better this coming year compared to the 2019 target of 3,501.9. The serious injury rate is also better from 4.234 in 2019. The number of non-motorized fatalities and serious injuries target in 2019 was 393.6 which is better than the upcoming target. These targets are based on a five-year rolling average.

Tom Murtaugh moved that the Policy Board of the Lafayette MPO supports the state’s performance measures and targets for safety for FY 2020 and authorizes the Executive Director to sign the letter expressing that support. John Dennis seconded. The motion was passed by unanimous voice vote.

**MPO Funding Swaps**

Sallie Fahey said at the previous MPO Director’s meeting, it was discussed which MPOs have money they would not be able to use and which MPOs needed money. She said we need money in FY 2021 for the North River Road at CR 500 Safety Project. We currently receive $700,000 a year in safety money but would need another $1.4 million to complete that project. She asked that in FY 2020, we give our $700,000 to another MPO in exchange for receiving that money in 2021. Along with another MPO that would give us their 2021 money that we would repay in 2022. These swaps would bring a total of $2.1 million in federal funds which is needed for this project. Terre Haute has about $2 million total they need to get rid of. Our MPO could receive $700,000 from them but they didn’t want to pay back until 2022. However in a later communication, they said they might have some flexibility. This would give us two thirds of the funding needed. She said she is needing a commitment from another MPO to solidify this plan.

**18-Month Letting List**

Doug Poad said Projects 1 through 10 were on a November letting date and were awarded to HIS Constructors for $1.5 million which is roughly $200,000 under the engineer’s estimate. These projects have an estimated completion date of October 31, 2020. All these projects are bridge maintenance projects.
Projects 11 through 14 had a December letting date. The lowest bid for Project 11 was Milestone at $3,485,807 which is under the engineer estimate of $3.75 million. The sign-off for federal funding has been received. Project 12 and 13 only had one bid submitted and was over the engineer’s estimate. The lowest bid for Project 14 was from Reith Riley at $800,000 which was under the engineer’s estimate. The Concord Road Lighting project letting date was changed from May to March. There is a new project listed for Park East Boulevard.

IV. NEW BUSINESS
None.

V. CITIZEN COMMENT
None

VI. ADJOURNEMENT
Dave Byers moved to adjourn. Mike Gibson seconded.

The meeting adjourned at 2:25 pm.
Respectfully Submitted,

Chyna R. Lynch
Recording Secretary

Reviewed By,

Sallie Fahey
Executive Director
BACKGROUND AND REQUEST:
The Indiana Department of Transportation requests an amendment to program a new project. The scope involves adding auxiliary, acceleration, deceleration and turn lanes at nine intersections on US 52. Of the nine intersections, four are located in Tippecanoe County at CR 450S, CR 800S and the north and south junctions at SR 28. The other five intersections are in Clinton and Boone Counties.

Preliminary engineering will begin in FY 2020 at an estimated cost of $200,000. INDOT plans to use STBG federal funds. Construction is scheduled for FY 2022 with an estimated cost just over $2.3 million. INDOT will use a combination of STBG federal funds and state funds.

The following table provides detailed information about the project.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Year</th>
<th>Federal Funds</th>
<th>Federal</th>
<th>State</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>New PE</td>
<td>2020</td>
<td>STBG</td>
<td>200,000</td>
<td>50,000</td>
<td>250,000</td>
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<tr>
<td>New CN</td>
<td>2022</td>
<td>STBG</td>
<td>1,876,958</td>
<td>469,240</td>
<td>2,346,198</td>
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</table>

The Technical Transportation Committee reviewed the amendment at its December 18, 2019 meeting and recommended approval.

RECOMMENDATION:
Staff recommends approval of this amendment to the FY 2020-2021 TIP by adoption of the attached Resolution T-20-01.
Resolution T-20-01

RESOLUTION TO AMEND THE
FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed that includes all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Indiana Department of Transportation requested changes to the FY 2020-2024 Transportation Improvement Program as follows:

<table>
<thead>
<tr>
<th>Project &amp; Location</th>
<th>Year</th>
<th>Federal Funding</th>
<th>Phase</th>
<th>Federal Share</th>
<th>State/Local Share</th>
<th>Total Cost</th>
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</thead>
<tbody>
<tr>
<td>Contract # T-42602, Des #1902679</td>
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<tr>
<td>US 52</td>
<td>2020</td>
<td>STBG</td>
<td>PE</td>
<td>200,000</td>
<td>50,000</td>
<td>250,000</td>
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<tr>
<td>Various Intersections</td>
<td>2022</td>
<td>STBG</td>
<td>CN</td>
<td>1,876,958</td>
<td>469,240</td>
<td>2,346,198</td>
</tr>
</tbody>
</table>

WHEREAS, the Technical Transportation Committee reviewed the requests at its December 18, 2019 meeting and recommended their inclusion in the FY 2020-2024 Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt these amendments to the FY 2020-2024 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 9th of January, 2020.

Tony Roswarski                        Sallie Dell Fahey
Chairman                               Secretary
December 27, 2019
Ref. No.: 2019-326

Susie Kemp, Local Program Director
INDOT Crawfordsville District
41 West 300 North
Crawfordsville, IN 47933

Dear Susie:

By this letter I am administratively modifying the FY 2020-2024 TIP. This modification reallocates $15,067 in FY 2020 STBG funds from the right-of-way phase of the Yeager Road project, des #1401281 to the preliminary engineering phase for compensatory mitigation.

The attached spreadsheet shows the details. Please call if you have any questions or need additional information.

Sincerely,

[Signature]

Sallie Dell Fahey
Executive Director

attachment

cc Stu Kline, Executive Director
Carla Sheets, INDOT Crawfordsville District Office
Ann Bishop, INDOT Crawfordsville District Office
Justin Sergent, INDOT Central Office
Stephani Vermillion, INDOT Central Office
<table>
<thead>
<tr>
<th>Project</th>
<th>Des Number</th>
<th>Year</th>
<th>Federal Funding</th>
<th>Phase</th>
<th>Before Federal Share</th>
<th>Changes</th>
<th>After Federal Share</th>
<th>After Local Share</th>
<th>After Total Cost</th>
<th>Notes</th>
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<tr>
<td>Park East</td>
<td>1401281, Yeager Road</td>
<td>2020</td>
<td>STBG</td>
<td>RW</td>
<td>166,063</td>
<td>-15,067</td>
<td>150,996</td>
<td>37,749</td>
<td>188,745</td>
<td>A portion of the federal funds from the right-of-way phase has been reallocated to the PE phase for compensatory mitigation.</td>
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<td></td>
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<td>STBG</td>
<td>PE</td>
<td>0</td>
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<td>15,067</td>
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<td>18,834</td>
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<td>Road</td>
<td>Type of Work</td>
<td>Location</td>
<td>Des &amp; Contract Number</td>
<td>Previous Letting Date</td>
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<tr>
<td>1</td>
<td>S 12/11/2019</td>
<td>Twyckenham Boulevard</td>
<td>From Poland Hill road to South 9th street</td>
<td>Road Reconstruction (3R/4R Standards) over Big Wea Cr; Elliott Dt, 01.28 mi S of SR 25</td>
<td>1401285  R-37906</td>
<td>2/5/2020</td>
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<td>2</td>
<td>S 12/11/2019</td>
<td>US 231</td>
<td>Debris Removal From Channel</td>
<td>over Big Wea Cr; Elliott Dt, 01.28 mi S of SR 25</td>
<td>1801344  41411</td>
<td>2/5/2020</td>
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<td>3</td>
<td>S 12/11/2019</td>
<td>US 231</td>
<td>Debris Removal From Channel</td>
<td>over Big Wea Cr; Elliott Dt, 01.28 mi S of SR 25</td>
<td>1801338  41411</td>
<td>2/5/2020</td>
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<tr>
<td>4</td>
<td>S 12/11/2019</td>
<td>US 52</td>
<td>Asphalt Patching</td>
<td>Various Terminal Joints throughout Tippecanoe County (TCAPC)</td>
<td>1901663  42126</td>
<td>2/5/2020</td>
<td></td>
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<tr>
<td>9</td>
<td>S 3/4/2020</td>
<td>I-65</td>
<td>ITS Traffic Management Systems</td>
<td>CCTV/DMS from 1.5 miles south of SR 47 to US 24/231 (Exit 201)</td>
<td>1800572  41233</td>
<td>4/1/2020</td>
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<td>10</td>
<td>NL 3/4/2020</td>
<td>SR 38</td>
<td>Debris Removal From Channel</td>
<td>over S Fork Wildcat Creek; 01.70 mi E of I-65</td>
<td>1801353  41400</td>
<td>4/1/2020</td>
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<tr>
<td>11</td>
<td>S 3/4/2020</td>
<td>Concord Road</td>
<td>Lighting</td>
<td>from Maple Point Drive Extension to Veterans Memorial</td>
<td>1900477  41911</td>
<td>4/1/2020</td>
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<td>12</td>
<td>S 4/1/2020</td>
<td>SR 225</td>
<td>Bridge Deck Overlay</td>
<td>over Burnett Creek; 1.24mi S of SR 43</td>
<td>1702137  40523</td>
<td>4/1/2020</td>
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<td>13</td>
<td>S 4/1/2020</td>
<td>SR 225</td>
<td>Bridge Deck Overlay</td>
<td>over Burnett Creek; 1.95 mi S of SR 43</td>
<td>1701548  40523</td>
<td>4/1/2020</td>
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<td>Bridge Maintenance And Repair</td>
<td>0.23 mi S of SR 43 (SB)</td>
<td>1901580  42092</td>
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<td>15</td>
<td>S 4/1/2020</td>
<td>I-65</td>
<td>Bridge Maintenance And Repair</td>
<td>0.23 mi S of SR 43 (NB)</td>
<td>1901578  42092</td>
<td>4/1/2020</td>
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<td>16</td>
<td>S 4/1/2020</td>
<td>I-65</td>
<td>Bridge Deck Patching</td>
<td>0.58 mi S of SR 43</td>
<td>1901585  42095</td>
<td>4/1/2020</td>
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<td>17</td>
<td>S 4/1/2020</td>
<td>I-65</td>
<td>Small Structure Pipe Lining</td>
<td>over Unnamed Ditch/Creek; 2.87 mi N of SR 43</td>
<td>1701549  40527</td>
<td>4/1/2020</td>
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<td>18</td>
<td>S 7/8/2020</td>
<td>Lindberg Road</td>
<td>Road Reconstruction (3R/4R Standards)</td>
<td>Lindberg road from Klondike to McCormick</td>
<td>1173627  35297</td>
<td>7/8/2020</td>
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<td>19</td>
<td>S 11/10/2020</td>
<td>N. River Road</td>
<td>Intersect. Improv. W/ Added Turn Lanes</td>
<td>CR 500 N approach in Tippecanoe County</td>
<td>1401279  37908</td>
<td>11/10/2020</td>
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<td>20</td>
<td>S 1/13/2021</td>
<td>Park East Boulevard</td>
<td>New Road Construction</td>
<td>New Road between Haggerty Lane and SR 38</td>
<td>1700405  40125</td>
<td>1/13/2021</td>
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**Same, New, Change, Not Listed, Relisted**
Bid Letting Results

12/11/2019  | Twyckenham Boulevard  | From Poland Hill road to South 9th street | Road Reconstruction (3R/4R Standards) | 1401285 R-37906
---|---|---|---|---
Project awarded to Milestone Contractors LP for $3,485,807.40
Engineer's estimate: $3,753,719.63
Two bids submitted
Estimated completion date: May 1, 2021

12/11/2019  | US 231  | Debris Removal From Channel over Big Wea Cr; Elliott Dt, 01.28 mi S of SR 25 | 1801344 41411
12/11/2019  | US 231  | Debris Removal From Channel over Big Wea Cr; Elliott Dt, 01.28 mi S of SR 25 | 1801338 41411
Project award shown as pending with note
Note: Additional time is required for INDOT, Economic Opportunity Division, good faith efforts review
Engineer's estimate: bid above estimate
One bid submitted, Linkel Company LLC for $940,167.00
Estimated completion date: September 30, 2020

12/11/2019  | US 52  | Asphalt Patching Various Terminal Joints throughout Crawfordsville District | 1901663 R-42126
Project awarded to Rieth Riley Construction for $794,070.00
Engineer's estimate: $844,328.44
Three bids submitted
Estimated completion date: July 30, 2020
January 18-Month Letting List