

Annual Listing of Projects

Fiscal Year 2011

July 1, 2010 through June 30, 2011



Where Have My Federal Gas Tax Dollars Been Going?

Area Plan Commission of Tippecanoe County

20 North 3rd Street

Lafayette, Indiana 47901

765-423-9242

www.tippecanoe.in.gov/apc

Where Have My Federal Gas Tax Dollars Been Going?

Have you ever wondered where your gas tax dollars go? Were they used for that recent road improvement? Are they only used for building new roads? Can they be used to resurface streets? How much tax did we actually pay? These are all very good questions, and this report shows where your federal gas tax dollars were spent in Tippecanoe County during Fiscal Year 2011 (July 1, 2010 through June 30, 2011).

The Highway Trust Fund

The Highway Trust Fund (HTF) was created by the Highway Revenue Act of 1956, primarily to ensure a dependable source of financing for the National System of Interstate and Defense Highways and also as the source of funding for the remainder of the Federal-aid Highway Program

Whenever you purchase gas, a portion of the total sale goes to the Federal Highway Trust Fund. The federal government collects 18.4¢ for every gallon of gas sold. Most of the money collected, 15.44¢, goes to road improvements. A smaller amount, 2.86¢, goes to transit; and an even smaller amount, .01¢, goes to a trust fund to clean up leaking underground storage tanks. In Fiscal Year 2010, Indiana motorists contributed \$763, 887, 000¹ to the Highway Trust Fund and \$116,200,000² to the Mass Transit Account, down \$29,310,000 and 3,522,000 respectively from FY 2009.

The federal legislation that determines how the Federal Highway Trust Fund is used is the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users, or SAFETEA-LU. This legislation allocates gas tax money to a variety of funding programs: National Highway System, Interstate Maintenance, Surface Transportation Program, Bridge, Federal Lands Highway, Emergency Relief, Highway Safety, and Congestion Mitigation and Air Quality. SAFETEA-LU also sets out how the dollars can be used within each program. While SAFETEA-LU expired on September 30, 2009, Congress maintains authorization of both highway and transit programs through continuing resolutions.

Federal gas tax dollars rarely pay for the entire cost of a project. Most often a combination of federal and local or state funds pays for projects. Typically, eighty percent (80%) is paid from gas tax dollars. Local governments or the state must fund the other twenty percent. Exceptions include safety and interstate projects where federal funds pay ninety percent (90%) and sometimes the entire project cost.

State Initiated Projects

The State of Indiana, through the Indiana Department of Transportation (INDOT), uses a variety of these federal funds in

SAFETEA-LU

On August 10, 2005, the President signed SAFETEA-LU into law. It guarantees funding for highways, safety and public transportation. SAFETEA-LU addresses the many challenges facing our nation: improving safety, reducing traffic congestion, improving intermodal connectivity and protecting the environment.

¹ FHWA Highway Statistics 2010, Table FE-9, Highway Account

² FHWA Highway Statistics 2010, Table FE-9, Transit Account

MPOs

MPOs were created by Congress in 1962 through the Federal Aid Highway Act. The legislation focused on planning for urban areas. MPOs were created to conduct transportation planning in cooperation with state and local jurisdictions.

Area Plan Commission of Tippecanoe County

The APC is a multi-jurisdictional planning agency serving the Cities of Lafayette and West Lafayette, the towns of Battle Ground, Clarks Hill and Dayton, and unincorporated Tippecanoe County. Its three primary functions are: Comprehensive Planning (plans and policies to shape the future), Current Planning (zoning and land division ordinances to implement the plans), and Transportation Planning.

Tippecanoe County. The four programs most frequently used include Interstate Maintenance, National Highway System, Surface Transportation Program and Bridge. The amount of money spent in Tippecanoe County varies each year because there is no set amount the state spends in each city or county. In Fiscal Year 2011, INDOT spent \$39,264,280.66 from federal gas tax funds on state highways in Tippecanoe County (**Table 1**).

Table 1 summarizes all construction contracts INDOT awarded during Fiscal Year 2011. The table shows the total construction cost as well as the amount of federal funds used. Other information includes project location, award date, project designation number, and a description of the improvements. **Figure 1** shows the location of projects. To help visualize the projects, aerial and site photos of each project are located at the end of this report.

Not all state projects utilize federal gas tax dollars. Four of the ten projects in this report were funded solely with state funds. Those projects mainly involved road resurfacing, debris removal, bridge repairing and mowing. INDOT used toll road lease proceeds to fund projects as well (\$47,863,880.82).

Locally Initiated Projects

Federal funds known as STP (Surface Transportation Program), HSIP (Highway Safety Improvement Program), TE (Transportation Enhancement) and SRTS (Safe Routes to School) are returned to the community. However, these funds do not go directly to the local governments. It is the responsibility of Metropolitan Planning Organizations, or MPOs, to manage and oversee the use of these funds. The Area Plan Commission of Tippecanoe County is the MPO for our community.

On January 4, 2011, INDOT released the state and local sharing of federal formula apportionments for Federal Fiscal Year 2010. Our community received \$4,086,283 in STP funds and \$309,861 in HSIP funds for FY 2011.

Six local projects that went to construction during the fiscal year used our local federal gas tax funds (**Table 2 & Figure 2**). The County used our dedicated STP funds to start the construction of McCarty Lane between CR 550E and SR 26. The City of West Lafayette used Transportation Enhancement funds to start construction of the first and second phases of the Wabash Heritage

**Long-Range
Transportation Plan**

The long-range transportation plan identifies the future need for transportation improvements and an implementation strategy. Per federal regulations, the plan shall "include both long-range and short-range program strategies/actions that lead to the development of an integrated intermodal transportation system that facilitates the efficient movement of people and goods."

**Transportation
Improvement
Program (TIP)**

The purpose of the TIP is to list transportation projects for which federal funding will be sought over a four-year period. The TIP should reflect the region's priorities, represent a consensus among officials, show a direct relationship to the regional transportation plan, and be financially constrained.

Trail Extension. These two projects extend the trail from the Harrison Bridge to Happy Hollow Park and then up the hill to Rose Street. The City of Lafayette used SRTS funds to construct sidewalks along 26th Street between Union and Ferry allowing school children to safely walk to school. The County used safety funds to reconstruct a portion of Tyler Road at one of the curves and replace all county traffic control signs with ones that are highly reflective and meet the new requirements.

Table 2 also shows two additional projects that utilized special federal funds. In order to maintain our bridges, a portion of the gas tax can be used by counties to inspect their bridges. The County is utilizing the funds to evaluate the condition of bridges throughout the county. In West Lafayette, the City is using High Priority Funds to reconstruct Harrison Street. This is the first project in building the Perimeter Parkway around Purdue University. The High Priority Projects Program designates funds for specific projects identified in SAFETEA-LU.

Sometimes unforeseen or unexpected changes arise during construction of road projects. These are called change orders. They can also arise at the end of the project during the closing audit. When that happens, the local government overseeing the project requests additional funds. In FY 2011, seventeen change orders for three projects were processed: Wabash Heritage Trail Extension, Phase 1 and the Perimeter Parkway in West Lafayette. The City of Lafayette submitted change orders for Concord Road.

The use of federal gas tax dollars is not limited to road construction. Gas tax dollars also pay for environmental assessments, design engineering (creating the detailed plans needed for construction) and right-of-way acquisition (purchasing land needed for the road project). No STP funds were utilized for any of these tasks during Fiscal Year 2011.

Transit Funds

The transit component of SAFETEA-LU provides gas tax dollars for various transit programs for urban and rural services, as well as for persons with special transportation needs because of age, disability, or income.

The Greater Lafayette Public Transportation Corporation, or CityBus, utilizes these funds to transport passengers throughout the urban area of our community. Its primary source of federal funding comes from Section 5307. These funds are used to operate the

CityBus

CityBus is the local transit system in Lafayette and West Lafayette. It was established as a municipal corporation in 1971. Currently it has about 70 buses and carried 4,664,881 passengers in 2007. To contact CityBus, call 742-RIDE or go to gocitybus.com.

Section 5307 & 5309 funds

Section 5307 and 5309 funds are federal funds that come from the Federal Mass Transit Trust Fund. 5307 funds can be used for both operating and capital assistance while 5309 funds can only be used to purchase capital equipment. 5307 funds are allocated by a formula based on population and population density. 5309 funds are discretionary funds.

Land Use Element, Comprehensive Plan

The Land Use Plan consists of two distinct yet interrelated sets of planning activities. The Urban Area Land Use Plan follows traditional land use planning methods. The Phased Land Use Plan helps guide decisions in the urbanizing and rural portions of our County where growing pressures to urbanize often conflict with essential agricultural activity.

system, purchase capital equipment, and conduct planning studies. CityBus projects selected to receive these federal funds are shown in **Table 3**. In Fiscal Year 2011, \$5,168,838 from federal gas tax funds were obligated by CityBus.

Other gas tax funds regularly used by CityBus include Section 5309, 5316 and 5317. These funds can only be used for specific transit projects. CityBus used 5309 funds to purchase a hybrid bus and transit-related capital equipment. Section 5316 funds are only eligible for projects related to Job Access and Reverse Commute programs. These funds are used to serve the businesses along Veterans Memorial Parkway, the IU Health Arnett Hospital, and extend the service hours in the evening on four routes. These grants are also shown in **Table 3**.

CityBus used ARRA and TIGGER funds for projects. Both are stimulus funds and were used to purchase Hybrid buses, transit related capital equipment and wind turbines.

Pedestrian and Bicycle Facilities

Of the projects initiated this fiscal year, about a third included facilities for pedestrians and bicyclists. Only one state project included pedestrian facilities: US 231 from SR 26 to US 52. Multi-use trails will be constructed on both sides of the road. Over half of the locally initiated construction projects provided facilities for pedestrians and bicycles. The Wabash Heritage Trail will be extended from the Harrison Bridge along River Road up to Happy Hollow Park (phase 1). The Trail will then be constructed on the hill connecting Rose Street to the Park. On the Purdue Campus, both sidewalk and trail will be available to pedestrians and bicyclists along Harrison Street. The new bridge on Lindberg Road has a shared trail. In Lafayette, school children will be able to safely walk along 26th Street between Union and Ferry. A sidewalk will follow McCarty Lane. Finally, both pedestrian and bicycle facilities were built when South River Road was reconstructed. The project included wider shoulders to accommodate bicyclists, and a trail to accommodate pedestrians.

How Does Our Federal Gas Tax Money Come Back to Us?

The first step in the life of a project starts by documenting the need for the particular improvement. Every five years, the Area Plan Commission of Tippecanoe County develops a 25-year long range countywide transportation plan that identifies those needs.

**Financially
Constrained**

The Long-Range Transportation Plan and TIP must be financially constrained. Both documents cannot over-program or spend more than is allocated to our area. Financial constraint is a demonstration that there will be sufficient funds to implement proposed projects.

**Citizen Participation
& Administrative
Committees**

The Citizen and Administrative Committees are advisory committees to the Area Plan Commission. The Citizen Committee is comprised of organizations and individuals. The Administrative Committee is comprised of the chief elected officials and officials from the airport, CityBus and INDOT.

**Technical
Transportation
Committee**

The Technical Transportation Committee is comprised of local government engineers, planners, traffic officers, transit operators, Purdue University, the airport and INDOT. Members have important responsibilities for designing, operating, and maintaining the transportation system.

Needs are based on historical trends, current circumstances, projected population and employment growth, and computer models that forecast future traffic all set within the context of the *Land Use Element* of the *Comprehensive Plan*. The *Long Range Transportation Plan* contains a list of projects to address our future traffic needs. Those projects must be based on reasonably available financial resources. The *Transportation Plan for 2030* was adopted in May of 2007.

Based on the Transportation Plan and decisions by city and county officials, a project moves from the long range plan to implementation by its inclusion in the Transportation Improvement Program (TIP). Local government officials decide which projects to construct. All local projects in the FY 2012-2015 TIP involving road widening or new construction came from the *Transportation Plan for 2030*.

The TIP contains the list of all public transit, highway, bicycle, airport, and pedestrian projects that will receive federal transportation funds in the near future. It also includes major improvements that are funded solely with state or local funds. The current TIP covers a four-year period from July 1, 2012 – June 30, 2015.

A TIP is created every one or two years and is amended as needed to reflect changing cost estimates and priorities. It is a process open for citizen input. Local governments first submit requests for federal gas tax funds during a call for projects. All requests are then assembled and summarized. The Technical Transportation Committee reviews, prioritizes and creates a financially constrained list based on the amount of federal funding expected to be available to our community. The list is then reviewed by two other committees of the APC: the Citizen Participation and Administrative Committees. Before it becomes an official document, it must be adopted by the Area Plan Commission. All federally funded projects in this report came from the adopted TIP.

This document and all APC generated documents are available at the APC office and on the APC web site. Comments and questions regarding the projects contained in this report can be directed to:

Area Plan Commission of Tippecanoe County
20 North 3rd Street
Lafayette, IN 47901
(765) 423-9242

Additional transportation planning information is available at:
www.tippecanoe.in.gov/apc

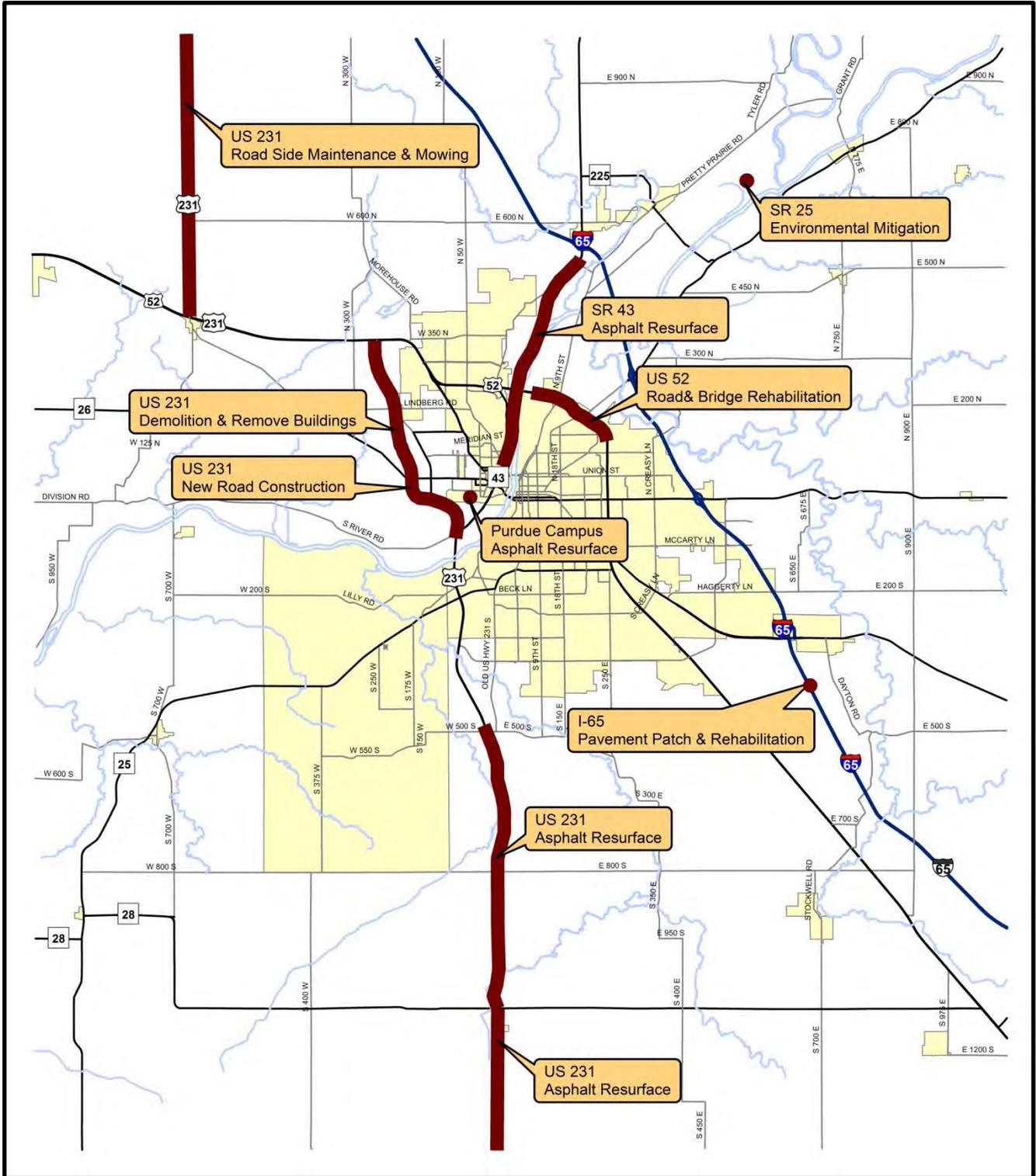
**Table 1
State Projects – Construction Only**

Route & Des #	Letting Date	Project Location	Type of Project	Total Cost	Federal Funds	Fed %
US 231, 0900098	7/7/10 RS-31928-A	From 0.54 miles north of I-74 to SR 28.	Asphalt Resurface	\$2,463,966.00	\$2,463,966.00	100%
SR 25, 0901664	9/1/10 IR-32744-A	In Prophetstown State Park	Environmental Mitigation	\$2,365,400.27	\$2,365,400.27	100%
SR 43, 0900183	10/6/10 RS-33071-A	From 0.25 miles north of US 231 to 0.38 miles south of I-65	Asphalt Resurface	\$1,249,812.30	\$999,849.84	80%
I-65, 1005500	10/6/10 R-33296-A	At the CR 375S bridge over the interstate	Pavement Patch & Rehabilitation	\$2,826,883.07	\$2,544,194.76	90%
US 231, 1005721	11/10/10 IR-33280-A	From South River Rd. to US 52	Demolition, Remove Buildings & Foundations	\$895,671.00	\$66,409.00	7%
US 52, 0100699, 0201210, 0201211, 0800317, 0800318, 0810451	12/8/10 R-31651-A	From Wabash River to Beech Drive, Bridges over CSX, North 9 th , NS Railroad	Road and Bridge Rehabilitation & Traffic Signals	\$12,816,334.05	<u>0100699:</u> \$7,808,925.01 <u>0201210:</u> \$837,761.74 <u>0201211:</u> \$707,928.29 <u>0800317:</u> \$343,117.30 <u>0800318:</u> \$442,473.24 <u>0810451:</u> \$255,351.06	80% 83% 83% 84% 83% 100%

**Table 1, Continued
State Projects – Construction Only**

Route & DES #	Letting Date	Project Location	Type of Project	Total Cost	Federal Funds	Fed %	
US 231, 9700830, 9900831, 000083A, 0100932, 0100933, 0300431, 0901003, 0902162, 1000068, 1005275,	1/26/11 IR-29161-A	From Wabash River to US 52, Bridges over two tributaries of Wabash River, KB&S Railroad,	New Road and Bridge Construction, Utility Relocation, Environmental Mitigation & Traffic Signals	\$68,533,980.71	<u>9700830:</u>	\$2,496,595.13	15%
					<u>9900831:</u>	\$719,800.00	17%
					<u>000083A:</u>	\$665,132.46	100%
					<u>0100932:</u>	\$119,807.00	15%
					<u>0100933:</u>	\$0.00	0%
					<u>0300431:</u>	\$14,893,471.78	43%
					<u>0901003:</u>	\$239,120.26	99%
					<u>0902162:</u>	\$351,909.00	6%
					<u>1000068:</u>	\$0.00	0%
					<u>1005275:</u>	\$152,769.00	17%
					Purdue Campus, 1006081	4/13/11 RS-33717-A	Various Locations around the Purdue Campus
US 52 & US 231, 1172321	4/13/11 M-33801-A	Various Locations throughout four counties	Road Side Maintenance & Mowing	\$81,643.00	\$0.00	0%	
US 231, 1006087	5/11/11 RS-33682-A	From 0.01 mile south of SR 28 to 5.70 miles north of SR 28	Asphalt Resurface (Ultrathin Bonded Wearing Course)	\$988,125.60	\$790,500.48	80%	
TOTAL				\$92,476,609.37	\$39,264,280.66		

Figure 1
Location of State Projects
Contracts Awarded in FY 2011



**Table 2
Local Projects**

Project, Des Number	Contract Date	Project Location	Type of Project	Total Cost	Federal Funds	Fed %
PRELIMINARY ENGINEERING						
Salisbury Street, Ph 3	9/27/10	Rainbow Drive to Sagamore Parkway	Safety Improvements	\$19,000.00	\$0.00	0%
Pedestrian Signals, 1006476	2/11	At Salisbury & LaGrange and at Tapawingo Ped Crossing	Pedestrian Improvements	\$25,000.00	\$0.00	0%
Quiet Crossing	3/1/11	At Poland Hill, Beck Lane, 9 th Street & 18 th Street	Quiet Railroad Crossings	\$30,000.00	\$0.00	0%
Progress Drive	3/29/11	Frontage Road to Commerce Drive	Road Reconstruction and Extension	\$45,000.00	\$0.00	0%
RIGHT-OF-WAY						
North 9th Street, 1006056	3/18/11	At Burnett's Road	Intersection Improvements	\$200,000	\$180,000	90%
CONSTRUCTION						
Traffic Control Signs	7/6/10	Throughout Tippecanoe County	Sign Replacement	\$20,000.00	\$18,000.00	90%
Bridge Inspection	7/6/10	Throughout Tippecanoe County	Bridge Inspection Program	\$279,860.00	279.860.00	100%
Wabash Heritage Trail Ph 1, 0710997	7/7/10 R-31652-A	Trolley Line Trail to Existing Wabash Heritage Trail	New Trail Construction	\$1,330,380.05	\$811,874.00	61%

**Table 2
Local Projects
Continued**

Project, Des Number	Contract Date	Project Location	Type of Project	Total Cost	Federal Funds	Fed %
South River Road, Ph III	7/19/10	CR 300W to US 231	Widening, Resurfacing and Trail	\$2,379,743.79	\$0.00	0%
Tyler Road, 0400311	9/1/10 R-33735-A	North County Line Road to CR 900N	Safety Improvements	\$1,250,103.00	\$1,125,092.70	90%
26th Street, 0800010, 0902323	10/6/10 R-31328-A	Union Street to Cason	Sidewalks and Handicapped Ramps	\$62,488.50	\$62,488.50	100%
Lindberg Road Bridge	11/1/10	Bridge over Celery Bog	New Bridge Construction	\$4,285,932.00	\$0.00	0%
Perimeter Parkway Ph1 Pt A, 1005621	1/12/11 R-31290-A	Jischke Dr. to Grant Street	Road Reconstruction and Widening	\$4,856,831.03	\$3,885,464.82	80%
McCarty Lane, 0400938	1/12/11 R-31289-A	CR 550E to SR 26	New Road Construction	\$6,275,412.25	\$5,020,329.80	80%
Creasy Lane, Ph 1	3/1/11	Fortune Drive to US 52	Mill and Resurface	\$979,895.12	\$0.00	0%
Earl Avenue, Ph 3	3/1/11	South Street to Union Street	Mill and Resurface	\$510,603.00	\$0.00	0%
Wabash Heritage Trail Ph 2, 0810347	5/11/11 R-33247-A	Happy Hollow Park to Rose Street	New Trail Construction	\$895,703.30	\$380,000.00	42%

**Table 2
Local Projects
Continued**

CHANGE ORDERS						
Wabash Heritage Trail Extension, Ph 1	1/20/11	C.O. #1	Additional Reinforcement to Pedestrian Bridge and Reduction in Materials	-\$53,150.00	\$0.00	0%
	5/25/11	C.O. #2	Reduction in Materials	-\$44,185.50	\$0.00	
	5/25/11	C.O. #3	Additional Driveway Work	\$19,986.00	\$0.00	
	5/25/11	C.O. #4	Shelter & Accessories	\$47,600.00	\$0.00	
	5/25/11	C.O. #5	Change in Riprap Materials	\$3,640.00	\$0.00	
Perimeter Parkway, Ph 1 Pt A	6/7/11	C.O. #1	Closure of Harrison Street	\$0.00	\$0.00	
	7/7/11	C.O. #2	An Additional Duct Bank Installation	\$107,568.00	\$0.00	0%
	10/14/11	C.O. #3	Adjust Quantities in Z Items	\$11,936.00	\$0.00	0%
Concord Rd, Ph 1	7/23/10	C.O. #1	Acceleration in Completion Date	-\$80,193.03	-\$64,154.42	80%
	8/12/10	C.O. #2	Storm Drainage Changes	\$2,858.04	\$2,286.43	80%
	9/3/10	C.O. #3	Excavation, Drive Approaches, Passing Blister, Additional Stone & Barricades	\$15,811.16	\$12,648.93	80%
	10/4/10	C.O. #4	Additional Temporary Traffic Markers	\$575.76	\$460.61	80%
	10/4/10	C.O. #5	Design Omissions	\$3,933.54	\$3,146.83	80%
	10/4/10	C.O. #6	Adjustment of Materials for Soil Modification	\$31,360.00	\$25,088.00	80%
	11/12/10	C.O. #7	New Drainage Inlet & Connecting Pipe	\$3,593.60	\$2,874.88	80%
	1/20/11	C.O. #8	Credit for Asphalt Binder Replacement	-\$9,864.11	-\$7,891.29	80%
	5/9/11	C.O. #9	Revision in Trail Materials	\$0.00	\$0.00	
TOTAL				\$23,507,421.50	\$11,457,709.79	

Figure 2
Location of Local Projects

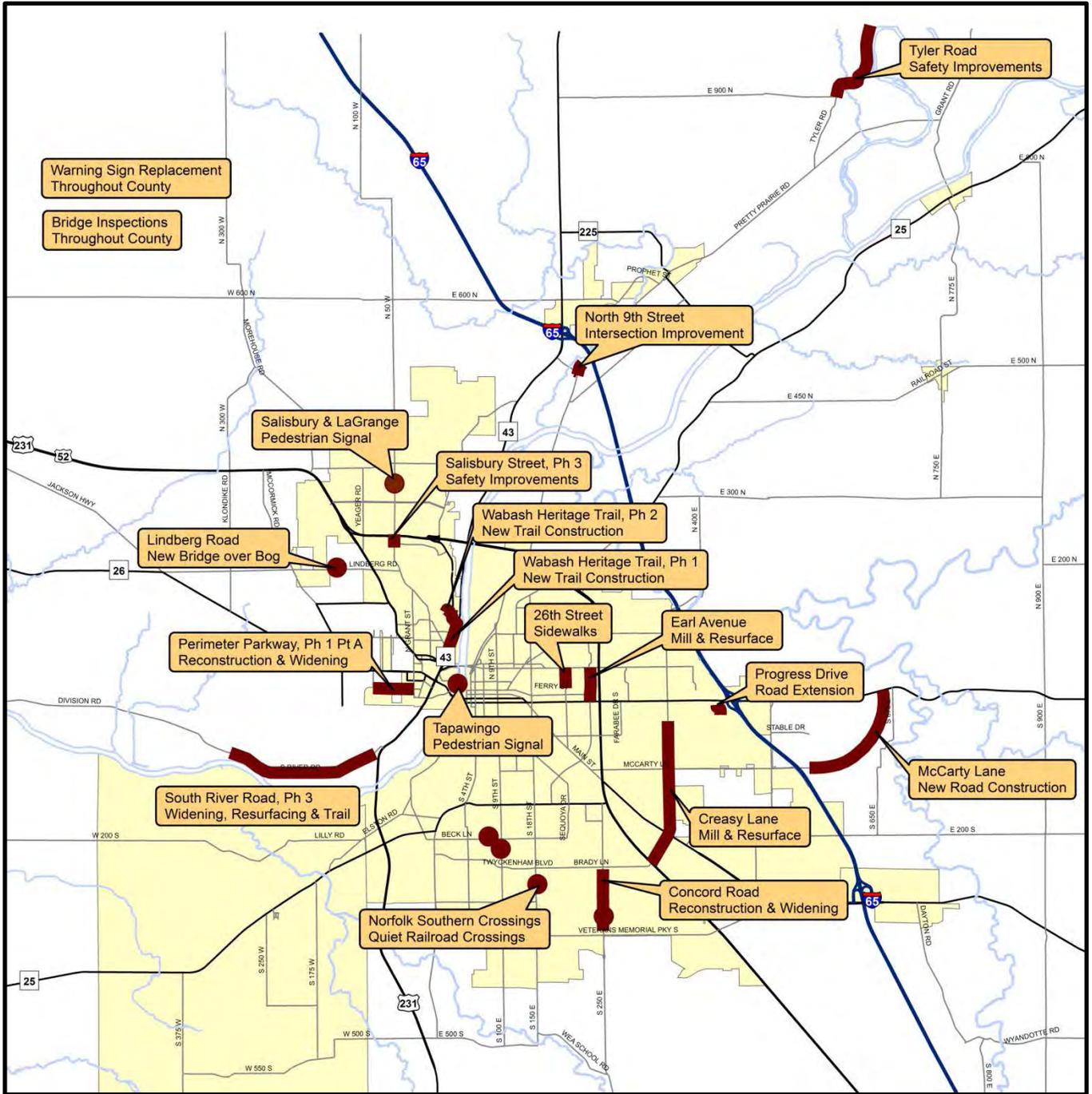


Table 3
List of Federal Transit Funds (used by CityBus)

Grants Awarded in FY 2011 (July 1, 2010 through June 30, 2011)

Grant	Project	TIP Amount	Obligation Date	Obligated Amount	TIP Amount Remaining
IN-04-0037	Replacement Buses	\$828,609	9/23/11	---	\$828,609
IN-37-X106	Operating Service, Expand Service	\$837,610	8/31/10	\$837,610	\$0
IN-37-X106	Replacement Bus	\$477,000	8/31/10	\$477,000	\$0
IN-77-0001	Wind Energy System	\$2,180,000	9/13/10	\$2,180,000	\$0
IN-96-X014	3 Replacement Buses	\$1,388,099	8/20/09	\$1,388,099	\$0
IN-96-X014	Mobile Fare Collection Equipment	\$292,500	8/20/09	\$292,500	\$0
IN-96-X014	Support Vehicles	\$50,779	8/20/09	\$50,779	\$0
IN-96-X014	Telephone System	\$15,969	8/20/09	\$15,969	\$0
IN-96-X014	Communications System	\$500,000	8/20/09	\$500,000	\$0
IN-96-X014	Bus Passenger Shelters	\$30,000	8/20/09	\$30,000	\$0
IN-96-X014	AC Power/Lighting Systems	\$135,752	8/20/09	\$135,752	\$0
IN-90-X601	Operating Assistance	\$941,577	6/17/10	\$941,577	\$0
IN-90-X601	Operating Assistance	\$508,423	5/24/07	\$508,423	\$0
IN-90-X601-02	Bus Related Capital Assistance	\$1,309,597	---	---	\$1,309,597
IN-90-X601-02	Operating Assistance	\$1,900,000	---	---	\$1,900,000
IN-57-X060-01	Construction Bus Station	\$754,429	8/18/11	---	\$754,429
IN-57-X060	Mobility Management	\$449,801	9/23/10	\$449,801	\$0

Grant Disbursements in FY 2011 (July 1, 2010 through June 30, 2011)

Grant Number Draw Down Date	Operating Assistance	Capital Projects	Planning Assistance
Grant IN-04-0020 (Section 5309 Funds)			
Hybrid Bus & Equipment August 16, 2010		\$51,332	
Grant IN-90-2589 (Section 5307 Funds)			
Operating Assistance December 10, 2010	\$12,000		
Grant IN-37-4106 (Section 5316 Funds)			
Operating Assistance September 7, 2010	\$416,132		

Grant Disbursements in FY 2011 (July 1, 2010 through June 30, 2011), Continued

Grant Number Draw Down Date	Operating Assistance	Capital Projects	Planning Assistance
Grant IN-90-2601 (Section 5307 Funds)			
Operating Assistance March 9, 2011	\$12,784		
Grant IN-37-0106 (Section 5316 Funds)			
Hybrid Bus & Equipment September 7, 2010		\$469,528	
Grant IN-96-0014 (ARRA 5307 Funds)			
Hybrid Bus & Equipment August 16, 2010 & December 10, 2010		\$1,677,583	
Grant IN-90-0601 (Section 5307 Funds)			
Operating Assistance	\$508,423		
R&R Administration Building December 10, 2010 & March 9, 2011		\$43,087.46	
Grant IN-90-0539 (Section 5307 Funds)			
Capital Maintenance		\$40,023.77	
Bus Shelters		\$10,522.40	
Bus Security System		\$31,571.86	
Computer Software		\$16,396.94	
Hybird Bus & Equipment August 16, 2010; September 7, 2010; December 10, 2010 & March 9, 2010		\$134,831.68	
Grant IN-90-0560 (Section 5307 Funds)			
Capital Maintenance		\$27,657.29	
Bus Stop Signs		\$5,444.18	
Bus Security System		\$47,083.72	
Computer Software September 7, 2010 & December 10, 2010		\$1,842.40	

Grant Disbursements in FY 2011 (July 1, 2010 through June 30, 2011), Continued

Grant Number Draw Down Date	Operating Assistance	Capital Projects	Planning Assistance
Grant IN-90-0589 (Section 5307 Funds)			
Capital Maintenance		\$27,493.79	
CAD/AVL Communication		\$415,684.47	
Support Vehicle		\$20,863.20	
Bus Security System		\$78,628.21	
Computer Software		\$76,192.12	
Real Estate Appraisal		\$10,640.00	
Paratransit Bus		\$92,796.80	
September 7, 2010; December 10, 2010; March 9, 2011 & March 10, 2011			
Grant IN-90-4589 (Section 5307 Funds)			
Operating Assistance	\$873,524		
August 30, 2010			
Grant IN-77-0001 (TIGGER Funds)			
Wind Turbines		\$66,772	
December 10, 2010 & March 9, 2011			
TOTAL	\$1,822,863	\$3,345,975	\$0

Project Information and Photos

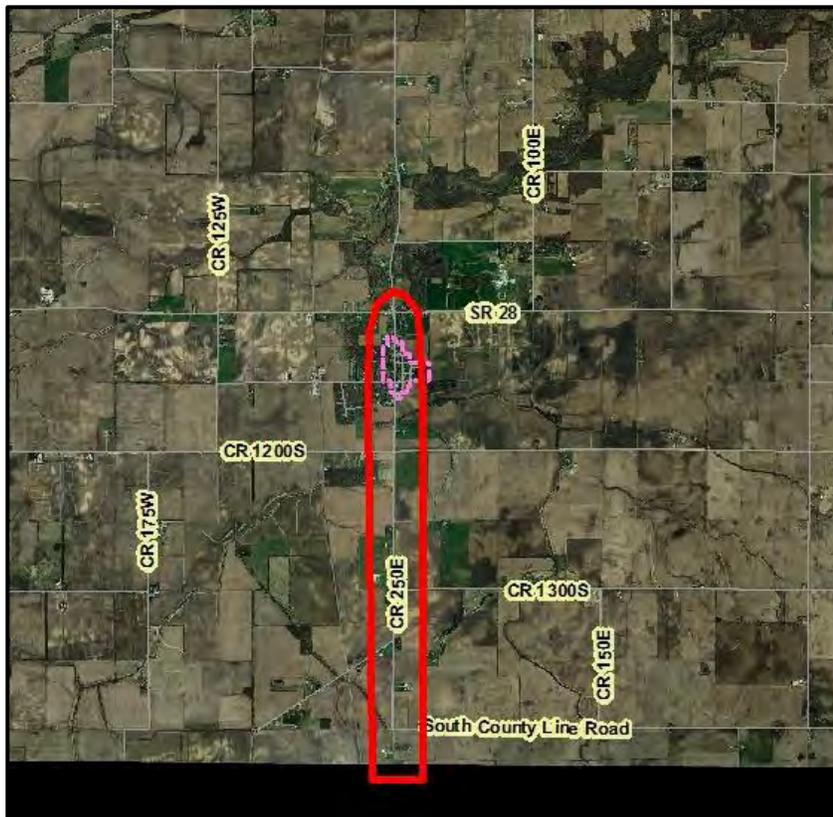
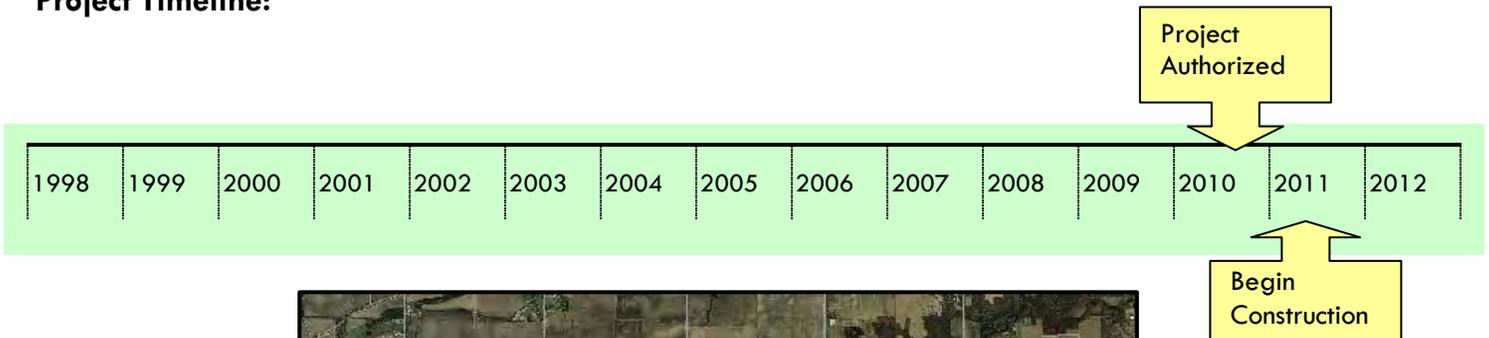
US 231, from 0.54 Miles North of I-74 to SR 28

Project Purpose: Asphalt Resurface

Contact Agency: INDOT
Project Total Cost: \$2,463,966.00
Federal Funds: \$2,463,966.00
Project Letting Date: July 7, 2010
Target Completion Date: October 10, 2010
Federal Funds Shown in FY 2011 TIP: \$1,880,000
Federal Funding Balance: \$583,966.00 *more than shown in TIP.*

State ID # 0900098
Contract # RS-31928-A
Pedestrian Accommodations: No
Bicycle Accommodations: No
Contractor: Rieth Riley Construction

Project Timeline:





SR 25, in Prophetstown State Park

Project Purpose: Environmental Mitigation

Contact Agency: INDOT

Project Total Cost: \$2,365,400.27

Federal Funds: \$2,365,400.27

Project Letting Date: September 1, 2010

Target Completion Date: May 1, 2012

Federal Funds Shown in FY 2011 TIP: \$2,000,000

Federal Funding Balance: \$365,400.27 *more than shown in TIP.*

State ID # 0901664

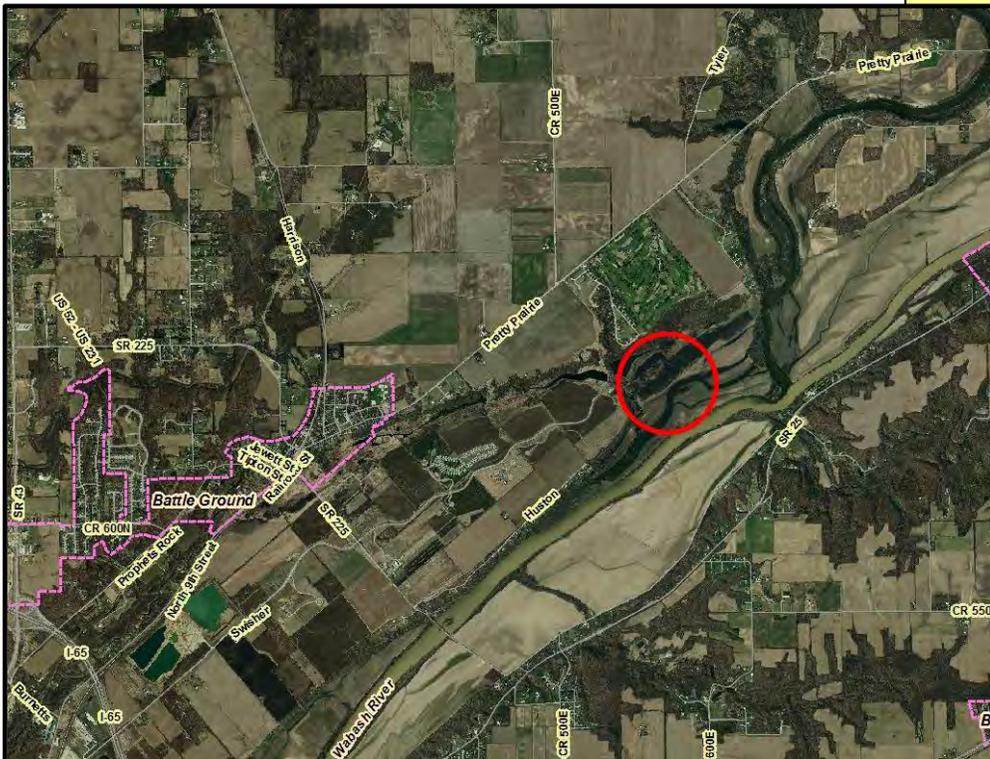
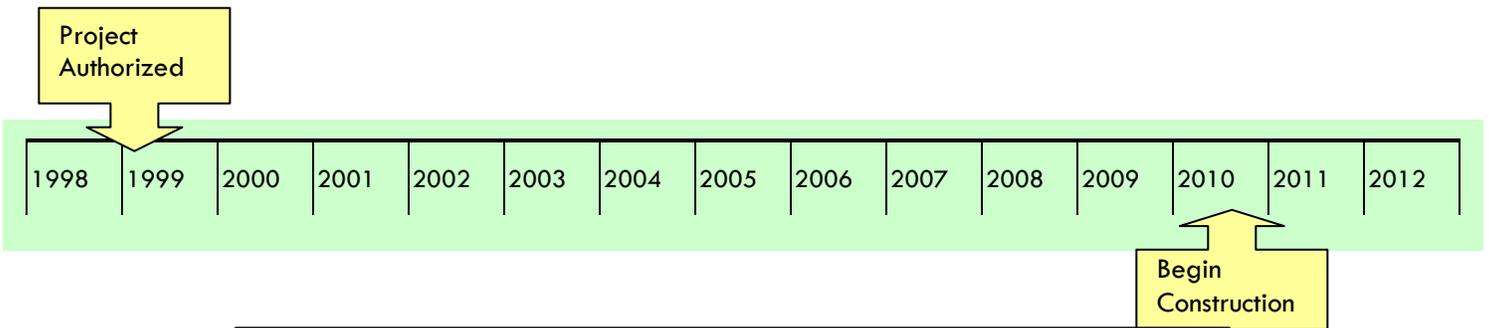
Contract # IR-32744-A

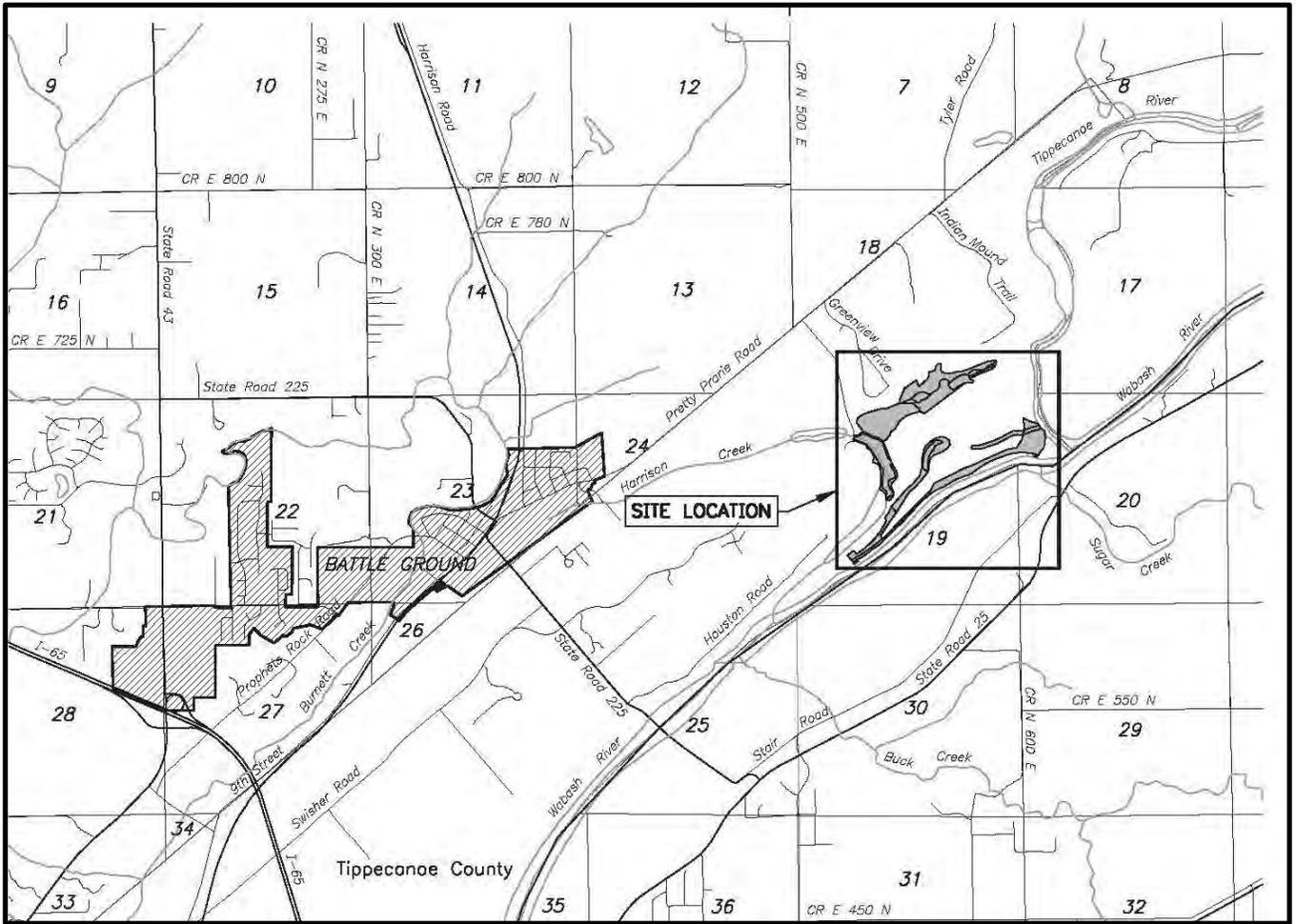
Pedestrian Accommodations: No

Bicycle Accommodations: No

Contractor: Linkel Company

Project Timeline:





SR 43, From 0.25 Miles North of US 231 to 0.38 Miles South of I-65

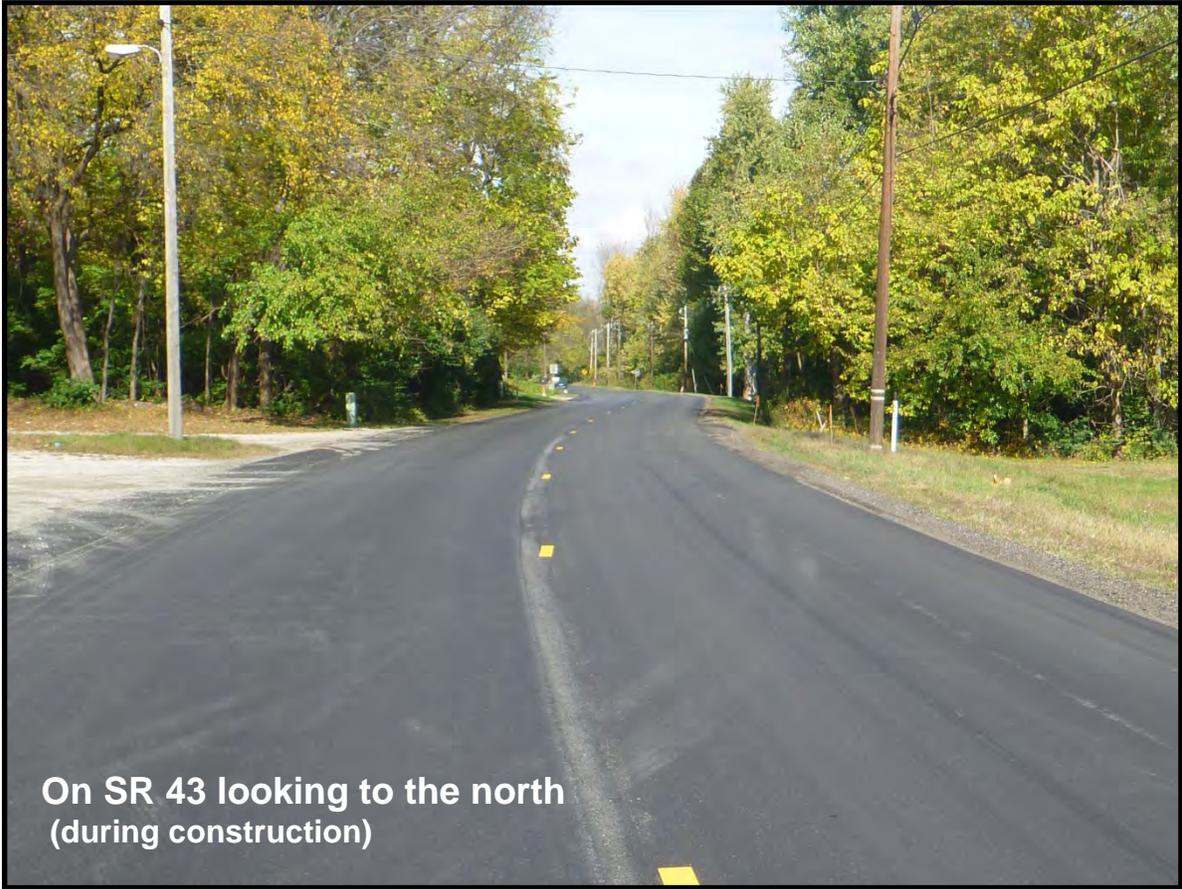
Project Purpose: Asphalt Resurface

Contact Agency: INDOT
 Project Total Cost: \$1,249,812.30
 Federal Funds: \$999,849.84
 Project Letting Date: October 6, 2010
 Target Completion Date:
 Federal Funds Shown in FY 2011 TIP: \$1,040,000
 Federal Funding Balance: \$40,150.73

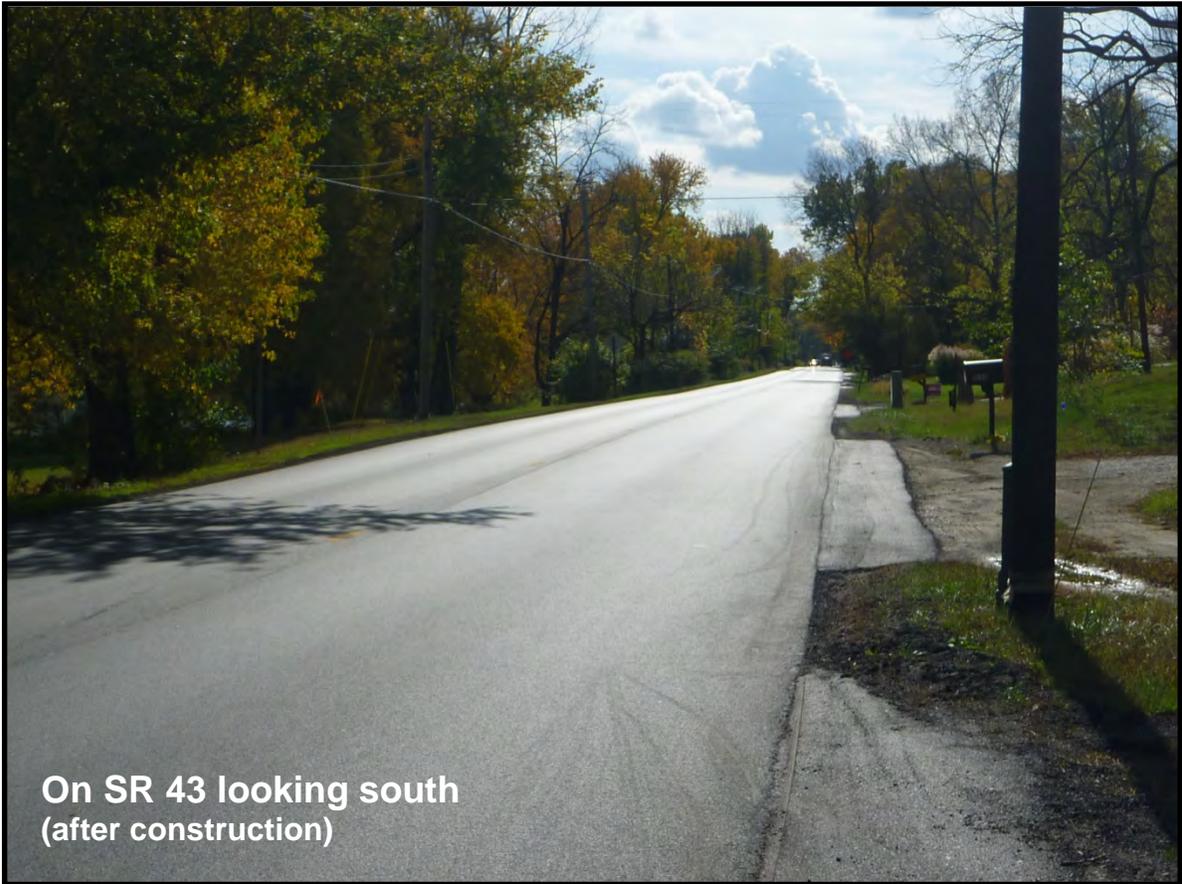
State ID # 0900183
 Contract # RS-33071-A
 Pedestrian Accommodations: No
 Bicycle Accommodations: No
 Contractor: Rieth Riley Construction

Project Timeline:





**On SR 43 looking to the north
(during construction)**



**On SR 43 looking south
(after construction)**

I-65, at the CR 375S bridge over I-65

Project Purpose: Pavement Patch & Rehabilitation

Contact Agency: INDOT

Project Total Cost: \$2,826,883.07

Federal Funds: \$2,544,194.76

Project Letting Date: October 6, 2010

Target Completion Date: May 31, 2011

Federal Funds Shown in FY 2011 TIP: \$1,800,000

Federal Funding Balance: \$744,194.76 *more than shown in TIP.*

State ID # 1005500

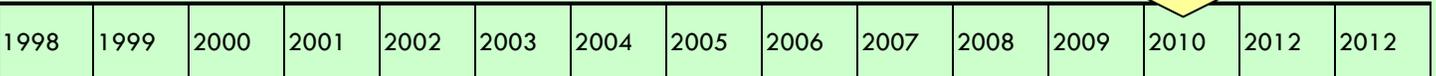
Contract # R-33296-A

Pedestrian Accommodations: No

Bicycle Accommodations: No

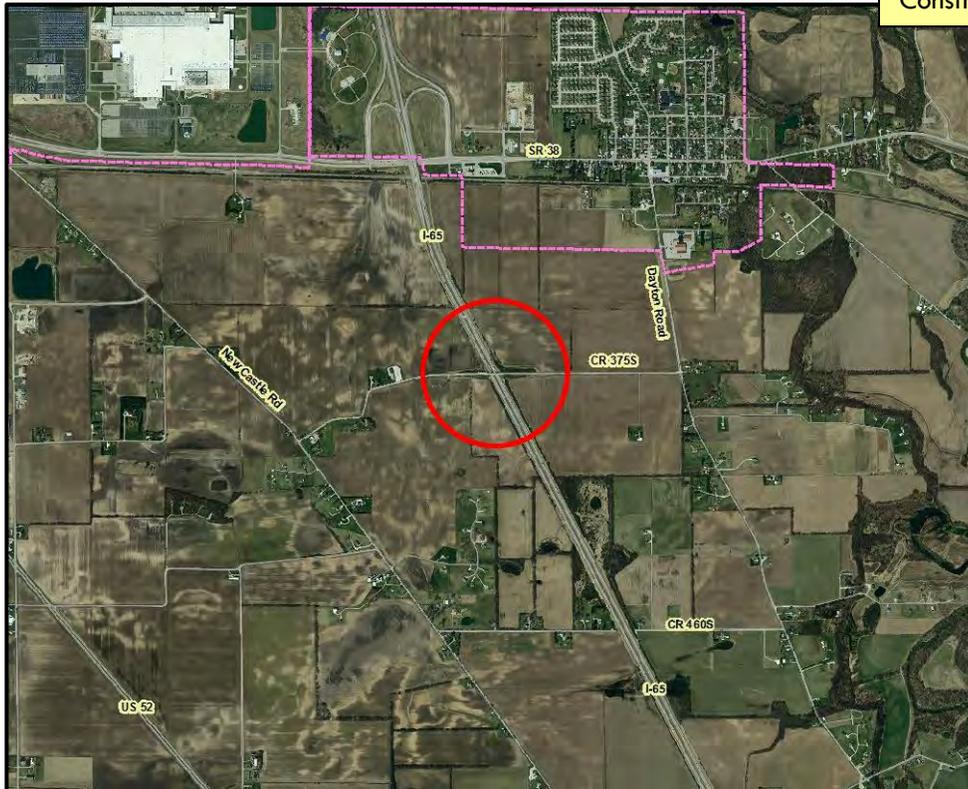
Contractor: CRI Construction Inc

Project Timeline:



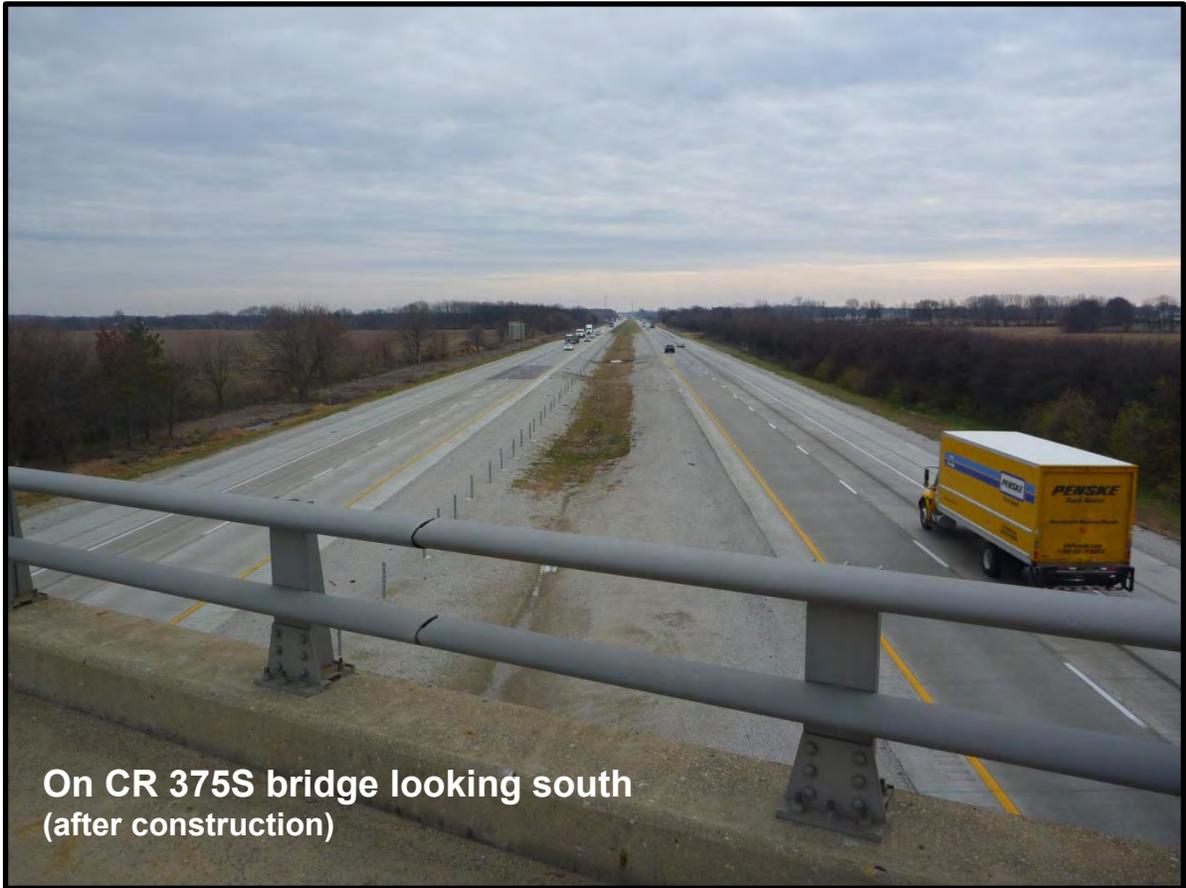
Project Authorized

Begin Construction





**On CR 375S bridge, looking to the north
(after construction)**



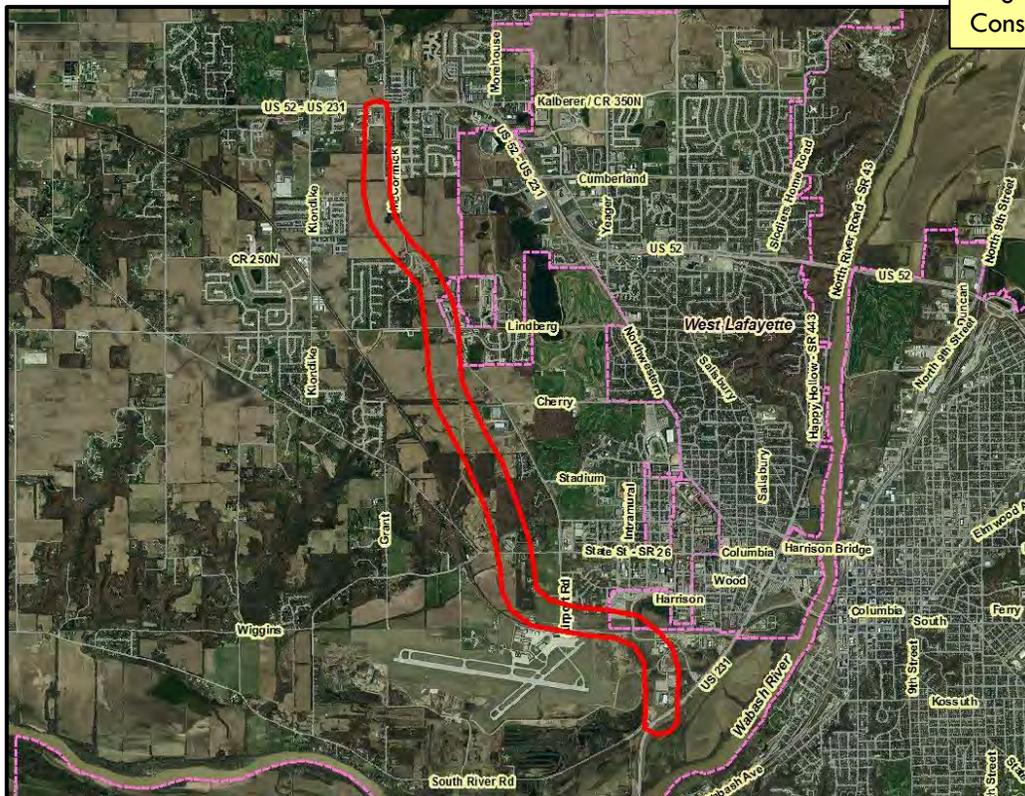
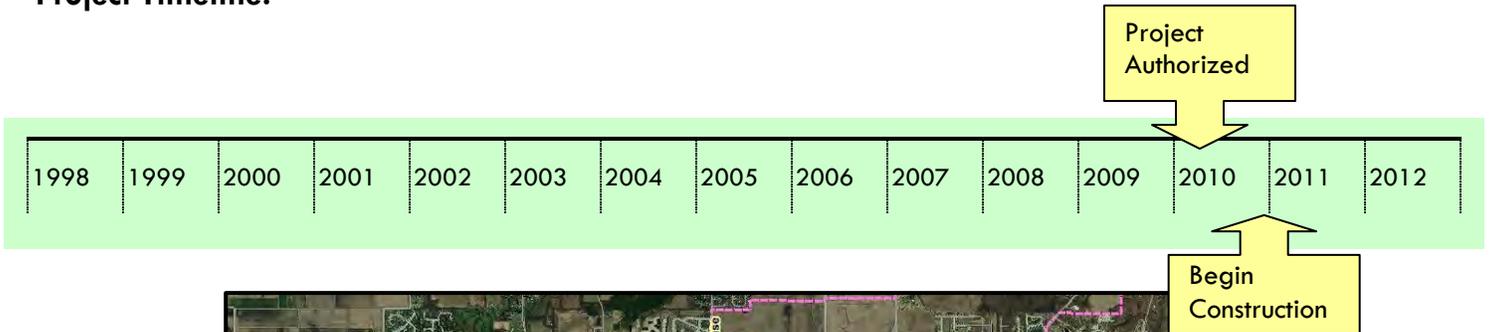
**On CR 375S bridge looking south
(after construction)**

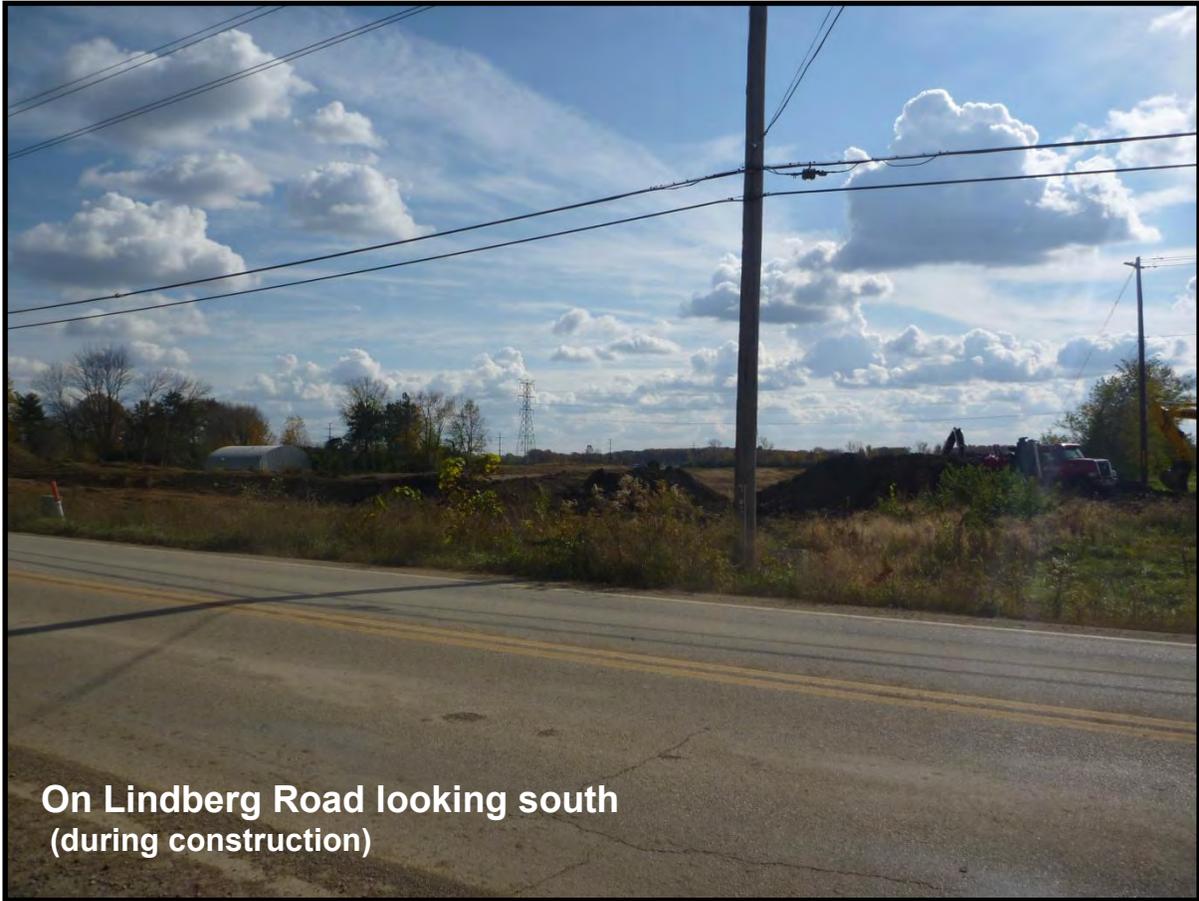
US 231, From South River Road to US 52

Project Purpose: Demolition, Remove Buildings and Foundations

Contact Agency: INDOT	State ID # 1005721
Project Total Cost: \$865,671.00	Contract # IR-33280-A
Federal Funds: \$66,409.00	Pedestrian Accommodations: No
Project Letting Date: November 10, 2010	Bicycle Accommodations: No
Target Completion Date:	Contractor: Crider & Crider Inc.
Federal Funds Shown in TIP: <i>Project listed as a subproject to US 231, Des #9700830</i>	
Federal Funding Balance: N.A.	

Project Timeline:





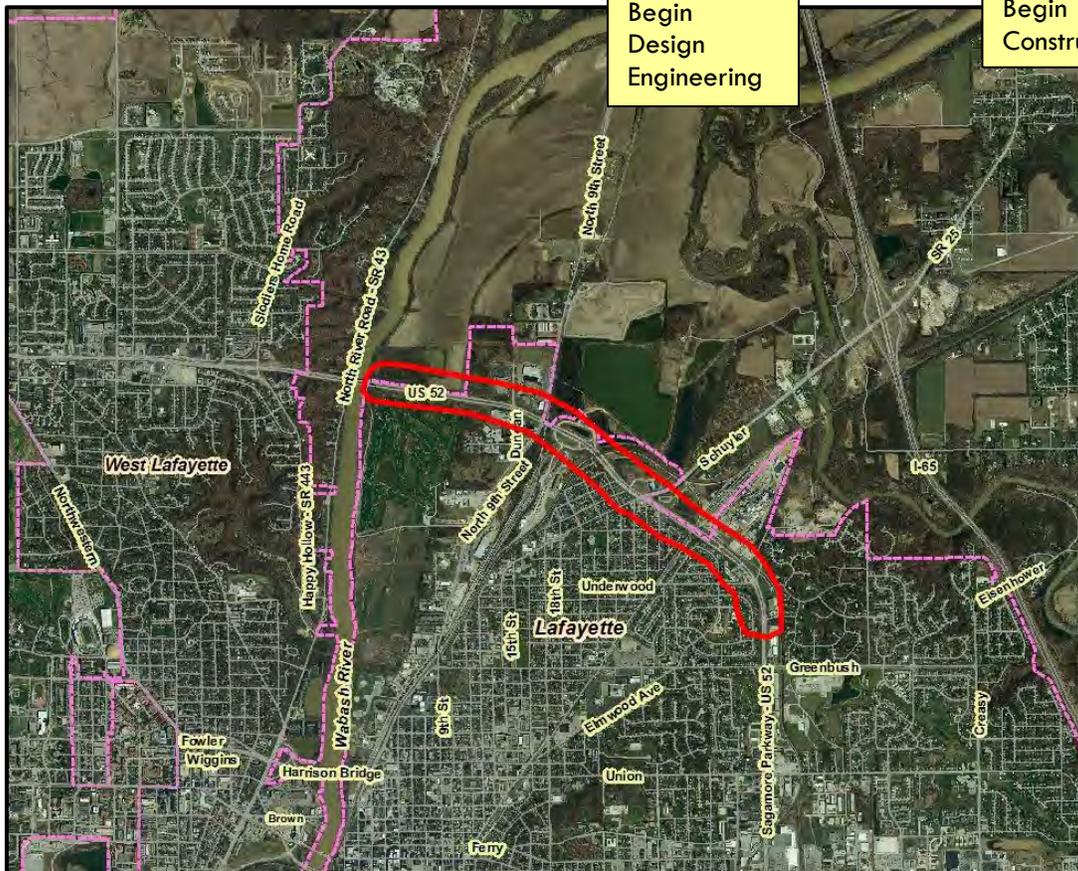
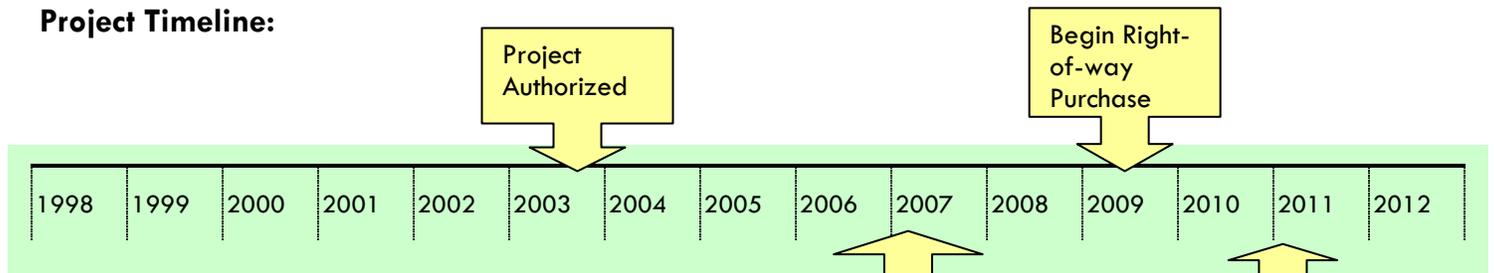
**On Lindberg Road looking south
(during construction)**

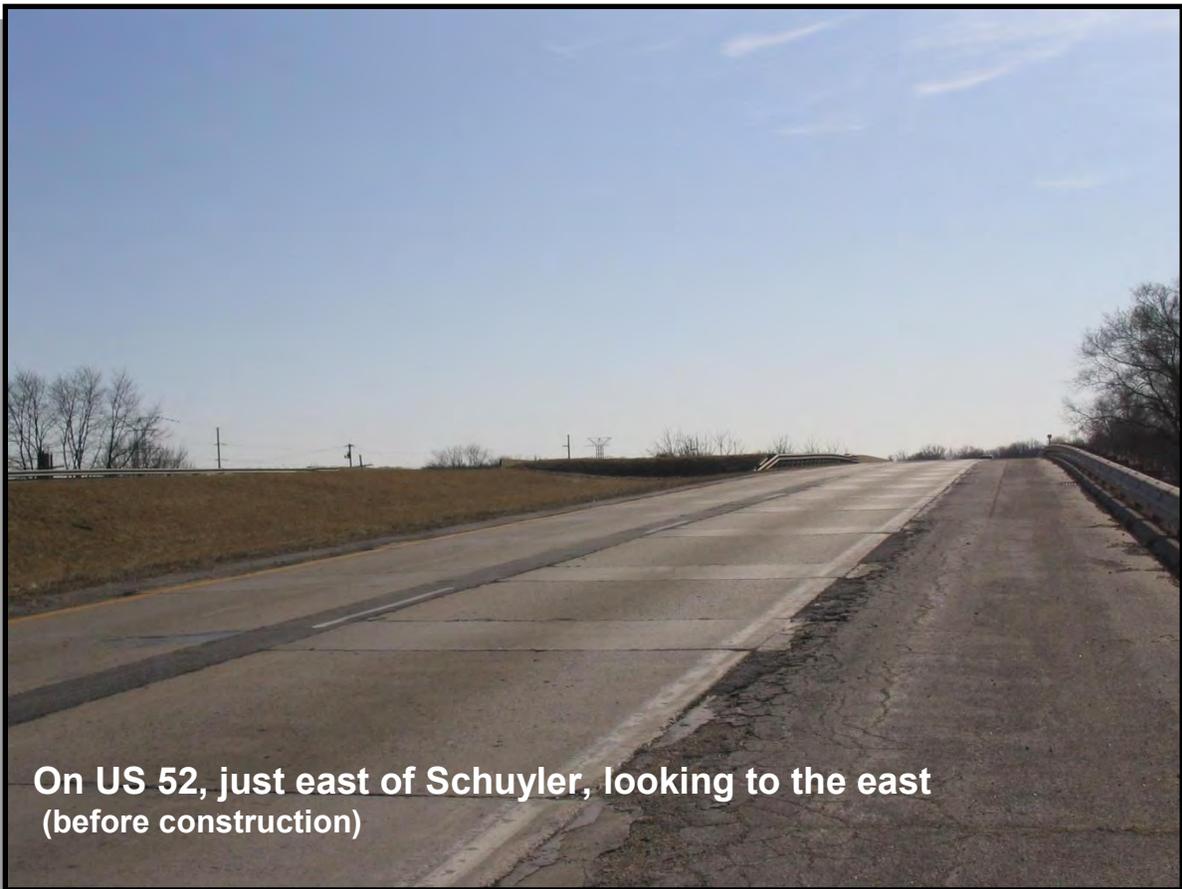
US 52, From Wabash River to Beech Drive, and the Bridges over CSX, NS Railroads and North 9th Street

Project Purpose: Road and Bridge Rehabilitation and Traffic Signals

Contact Agency: INDOT	State ID # 0100699, 0201210, 0201211,
Project Total Cost: \$12,816,334.05	0800317, 0800318 & 0810451
Federal Funds: \$10,395,356.64	Contract # R-31651-A
Project Letting Date: December 8, 2010	Pedestrian Accommodations: No
Target Completion Date: August 31, 2012	Bicycle Accommodations: No
Federal Funds Shown in FY 2011 TIP: \$9,013,427	Contractor: Walsh Construction Company
Federal Funding Balance: \$1,381,929.64 <i>more than shown in TIP.</i>	

Project Timeline:





**On US 52, just east of Schuyler, looking to the east
(before construction)**



**On US 52 looking west toward Schuyler
(before construction)**



US 231, From Wabash River to US 52, and Bridges over two tributaries of the Wabash River, and KB&S Railroad

Project Purpose: New Road and Bridge Construction, Utility Relocation, Environmental Mitigation and Traffic Signals

Contact Agency: INDOT

Project Total Cost: \$68,533,980.71

Federal Funds: \$19,638,603.85

Project Letting Date: January 26, 2011

Target Completion Date: September 30, 2013

Federal Funds Shown in FY 2011 TIP: \$64,800,000

Local Federal Funds in FY 2011 TIP: \$3,143,381

Federal Funding Balance: \$48,304,777.15

State ID # 9700830, 9900831, 000083A,
0100932, 0100933, 0300431,
0901003, 0902162, 1000068 &
1005275

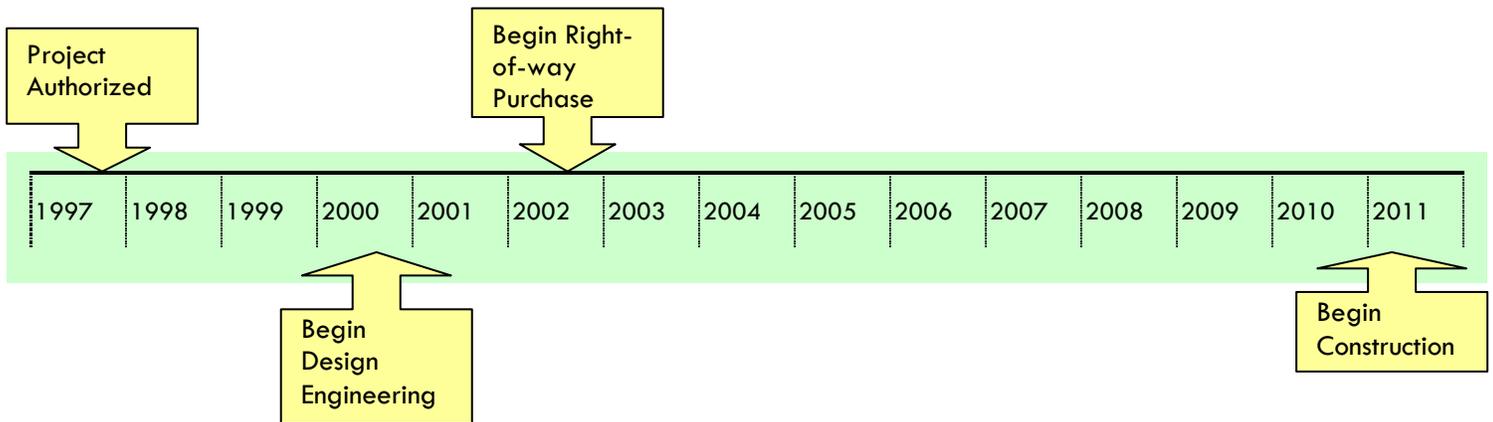
Contract #IR-29161-A

Pedestrian Accommodations: Yes

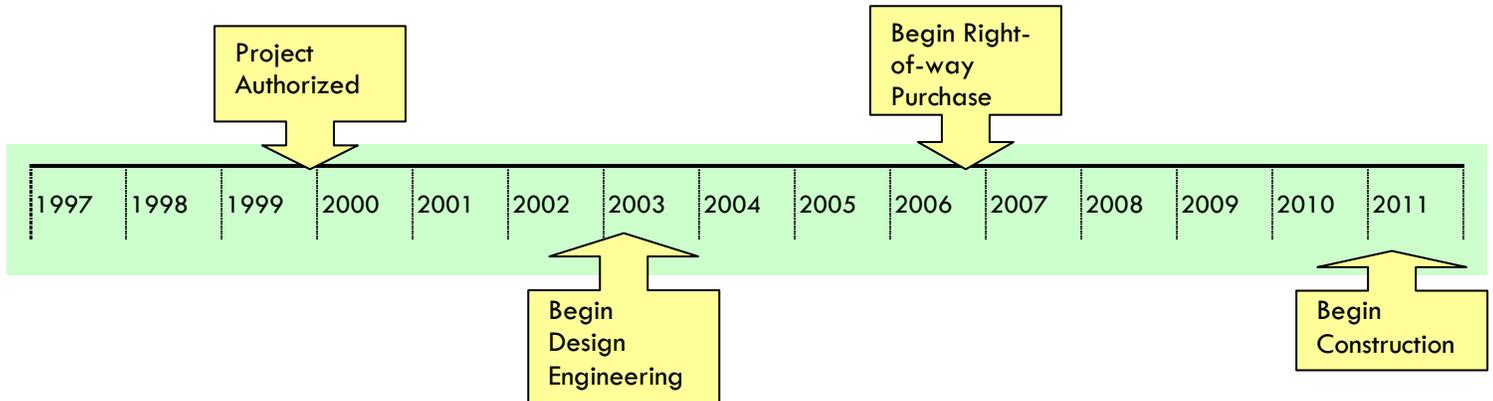
Bicycle Accommodations: Yes

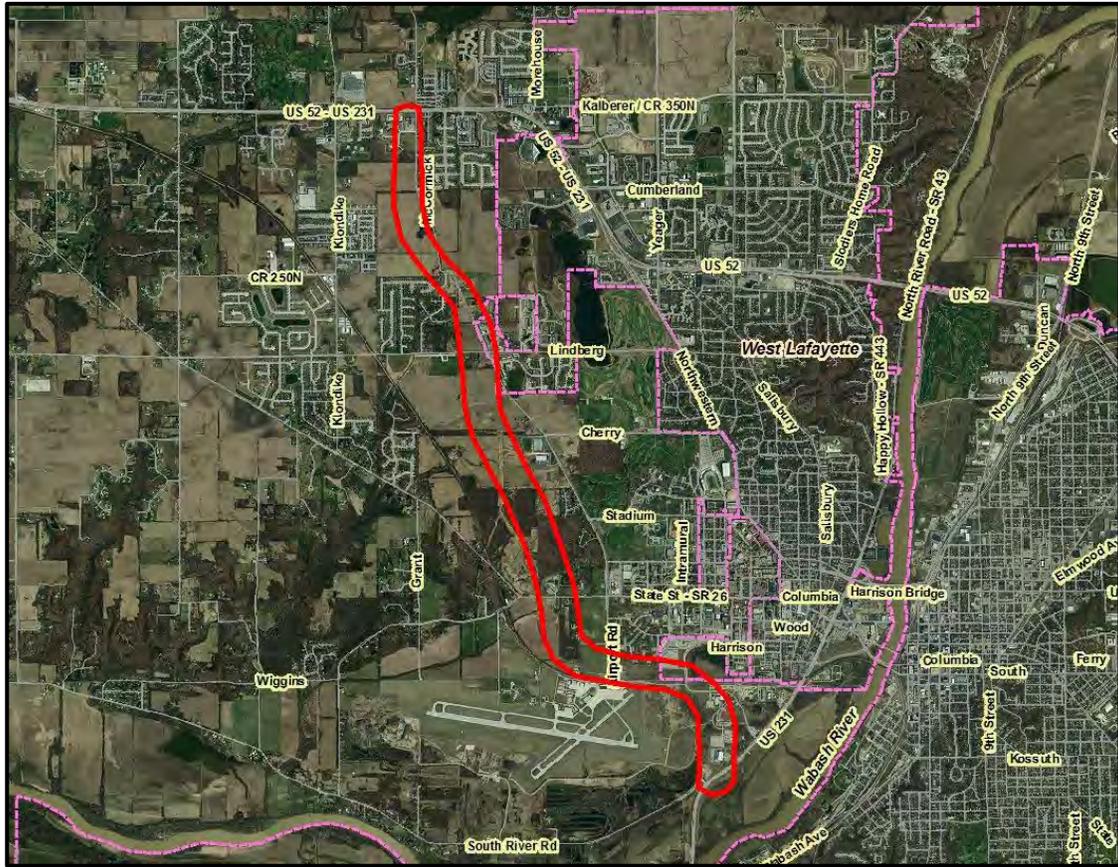
Contractor: D J McQuestion & Sons Inc.

Project Timeline: For US 231 from Just North of the Wabash River to SR 26



Project Timeline: For US 231 from SR 26 to US 52







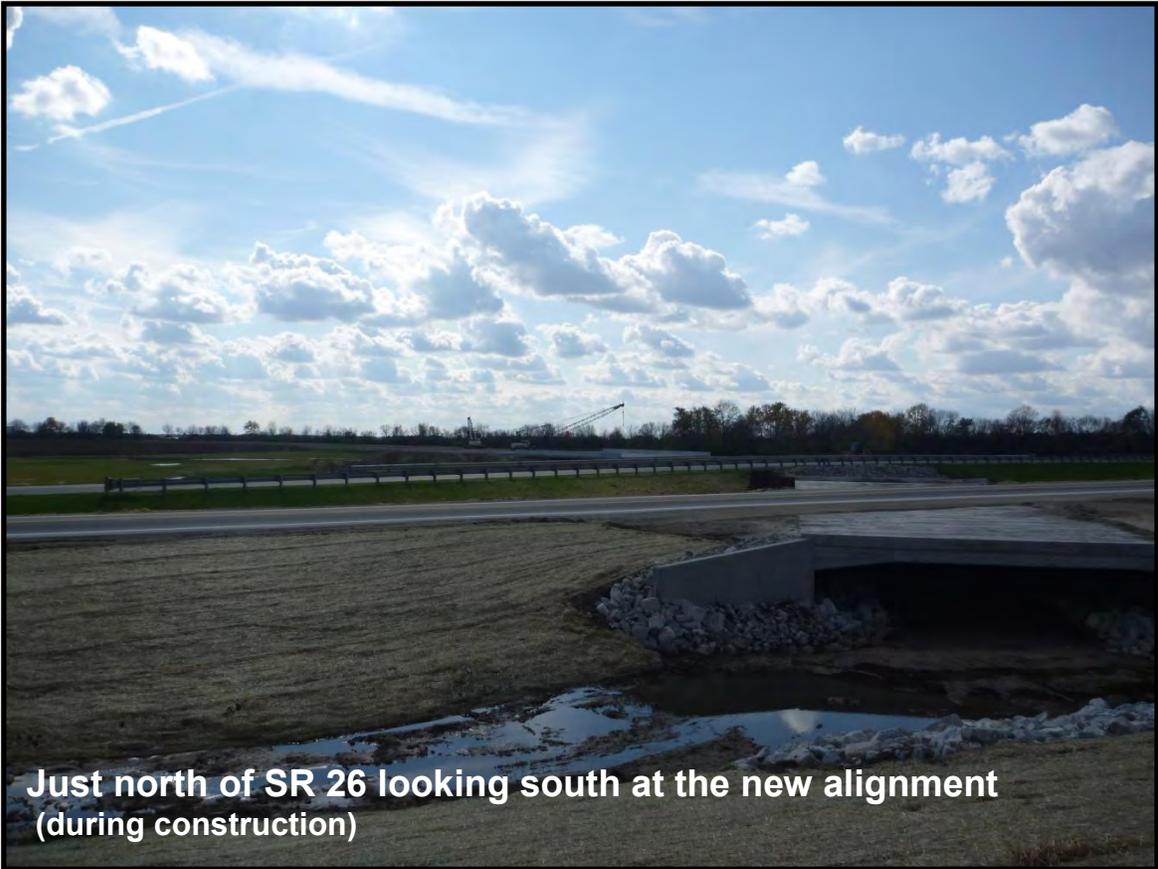
**Just north of SR 26 looking south at the new alignment
(before construction)**



**Just south of Bethel Church and looking south
(before construction)**

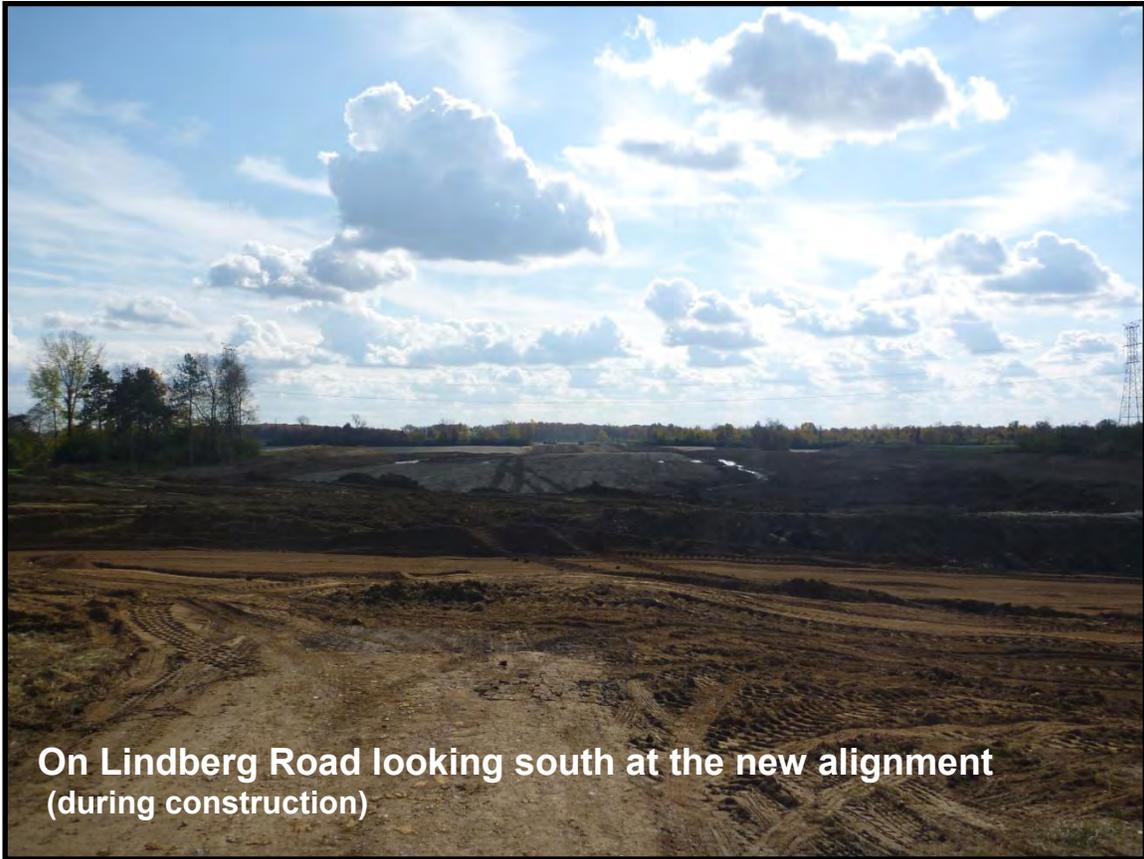


**Just South of Bethel Church and looking north
(before construction)**



**Just north of SR 26 looking south at the new alignment
(during construction)**





**On Lindberg Road looking south at the new alignment
(during construction)**



**On Lindberg Road looking south
(during construction)**

Various Locations around the Purdue Campus

Project Purpose: Asphalt Resurface

Contact Agency: INDOT
Project Total Cost: \$254,793.00
Federal Funds: \$0.00
Project Letting Date: April 13, 2011
Target Completion Date: June 18, 2011
Federal Funds Shown in FY 2012 TIP: \$0.00
Federal Funding: N.A.

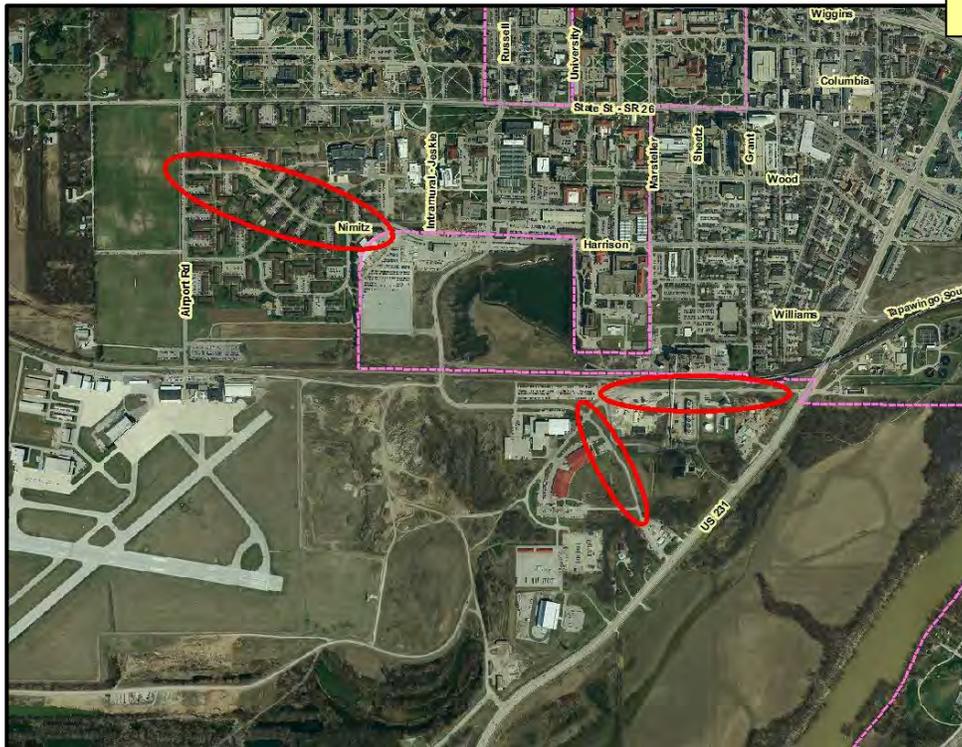
State ID # 1006081
Contract # RS-33717-A
Pedestrian Accommodations: No
Bicycle Accommodations: No
Contractor: Rieth Riley Construction

Project Timeline:

1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012

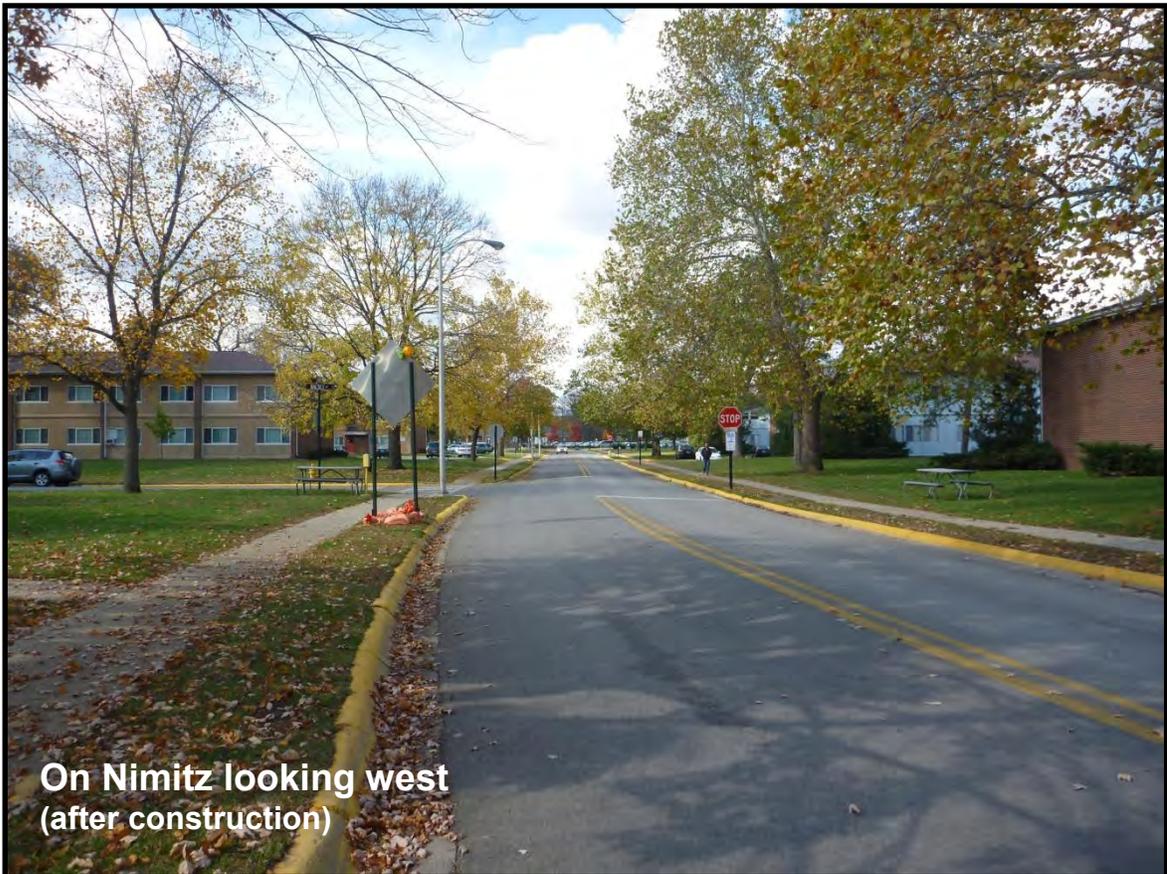
Project Authorized

Begin Construction

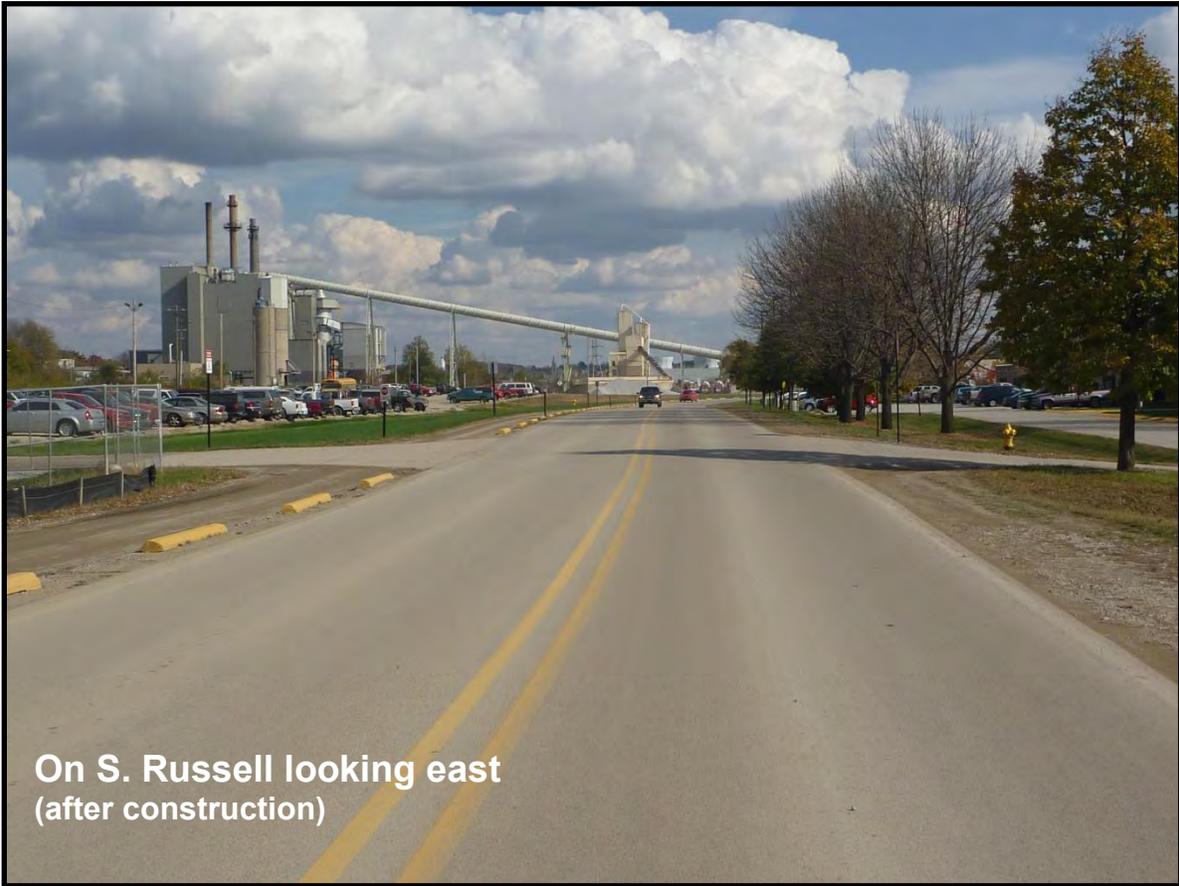




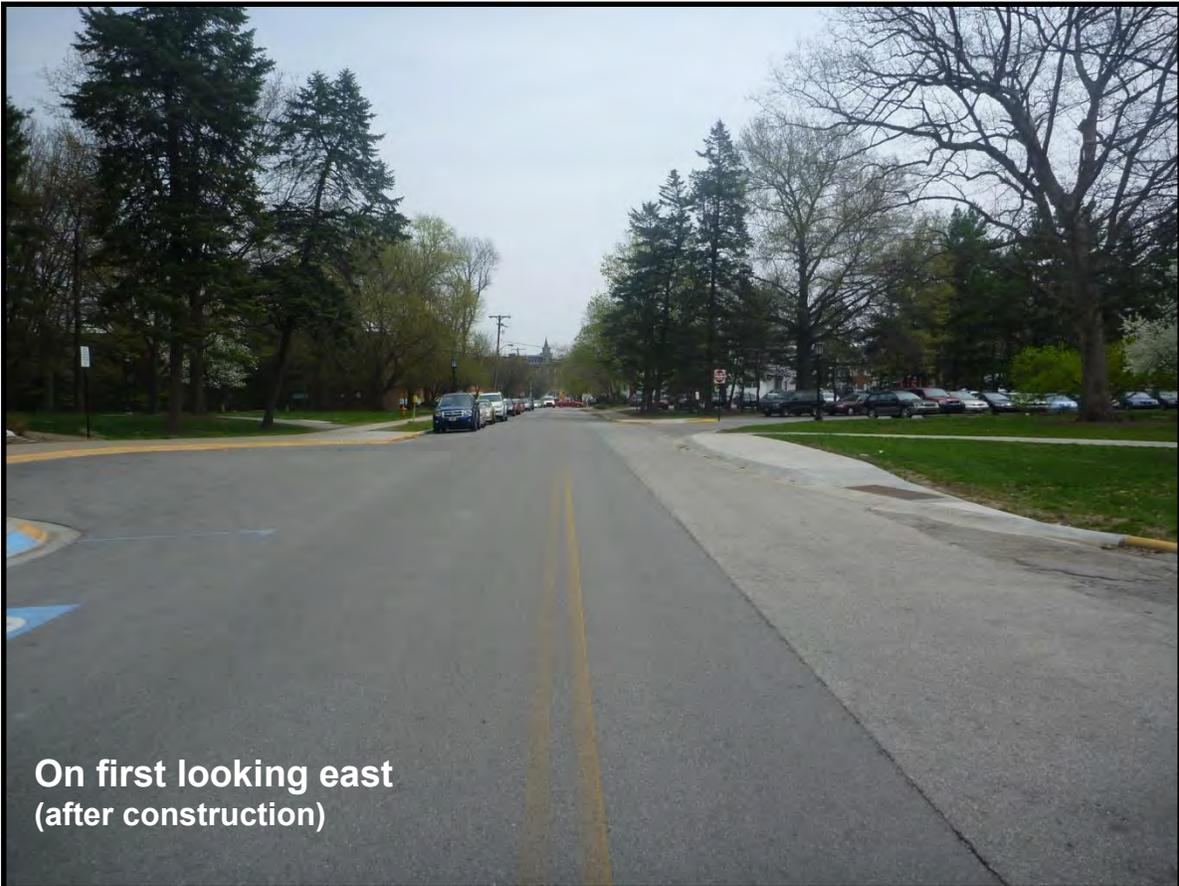
**On Nimitz looking to the east
(after construction)**



**On Nimitz looking west
(after construction)**



**On S. Russell looking east
(after construction)**



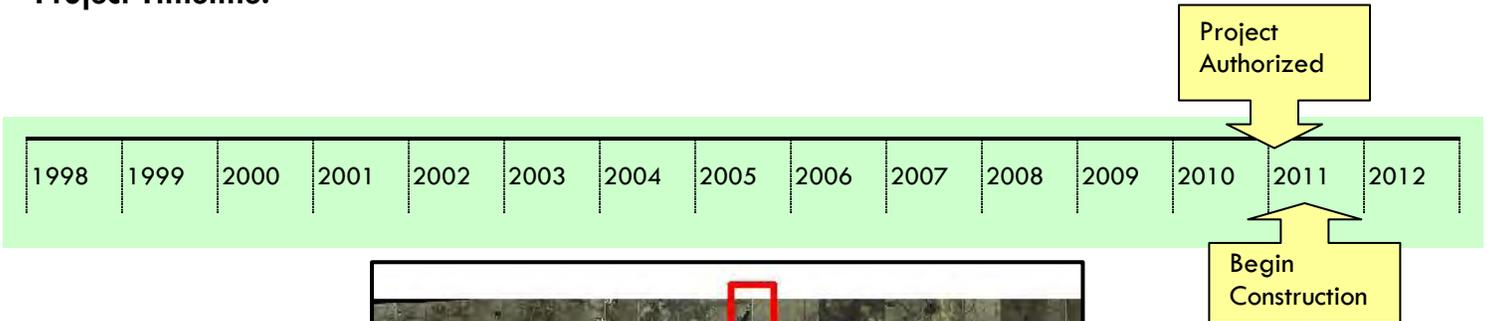
**On first looking east
(after construction)**

US 52 & US 231, US 24 to North Limits of I-65 (231) – from US 52N to I-65

Project Purpose: Road Side Maintenance & Mowing

Contact Agency: INDOT	State ID # 1172321
Project Total Cost: \$81,643.00	Contract # M-33801-A
Federal Funds: \$0.00	Pedestrian Accommodations: No
Project Letting Date: April 13, 2011	Bicycle Accommodations: No
Target Completion Date: October 22, 2011	Contractor: Comptons Mowing Services Inc
Federal Funds Shown in TIP: <i>Project Not Shown in TIP</i>	
Federal Funding Balance: N.A.	

Project Timeline:



US 231, From 0.01 Miles South of SR 28 to 5.70 Miles North of SR 28

Project Purpose: Asphalt Resurface (Ultrathin Bonded Wearing Course)

Contact Agency: INDOT

Project Total Cost: \$998,125.60

Federal Funds: \$790,500.48

Project Letting Date: May 11, 2011

Target Completion Date: September 30, 2011

Federal Funds Shown in FY 2011 TIP: \$659,200

Federal Funding Balance: \$131,300.48 *more than shown in TIP.*

State ID # 1006087

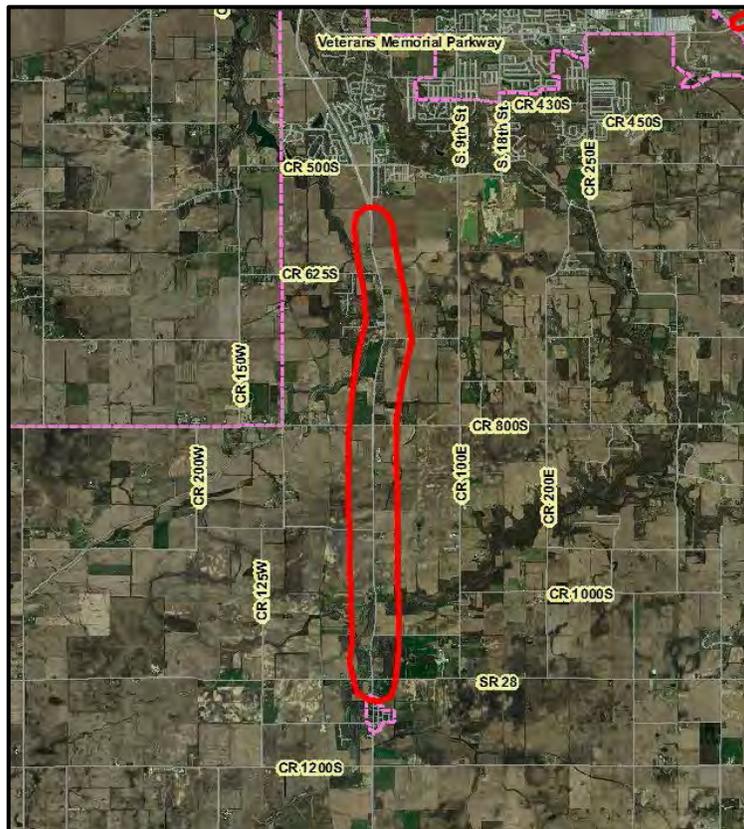
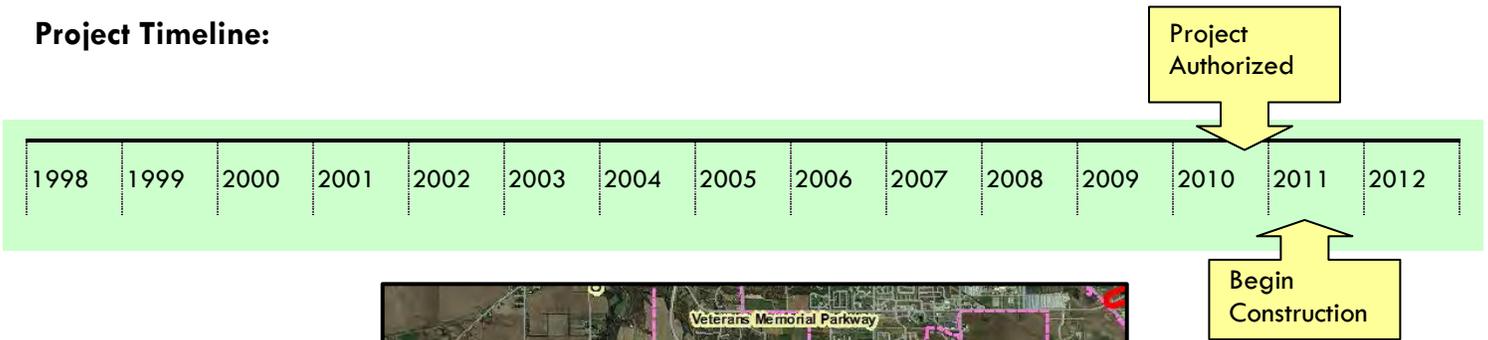
Contract # RS-33682-A

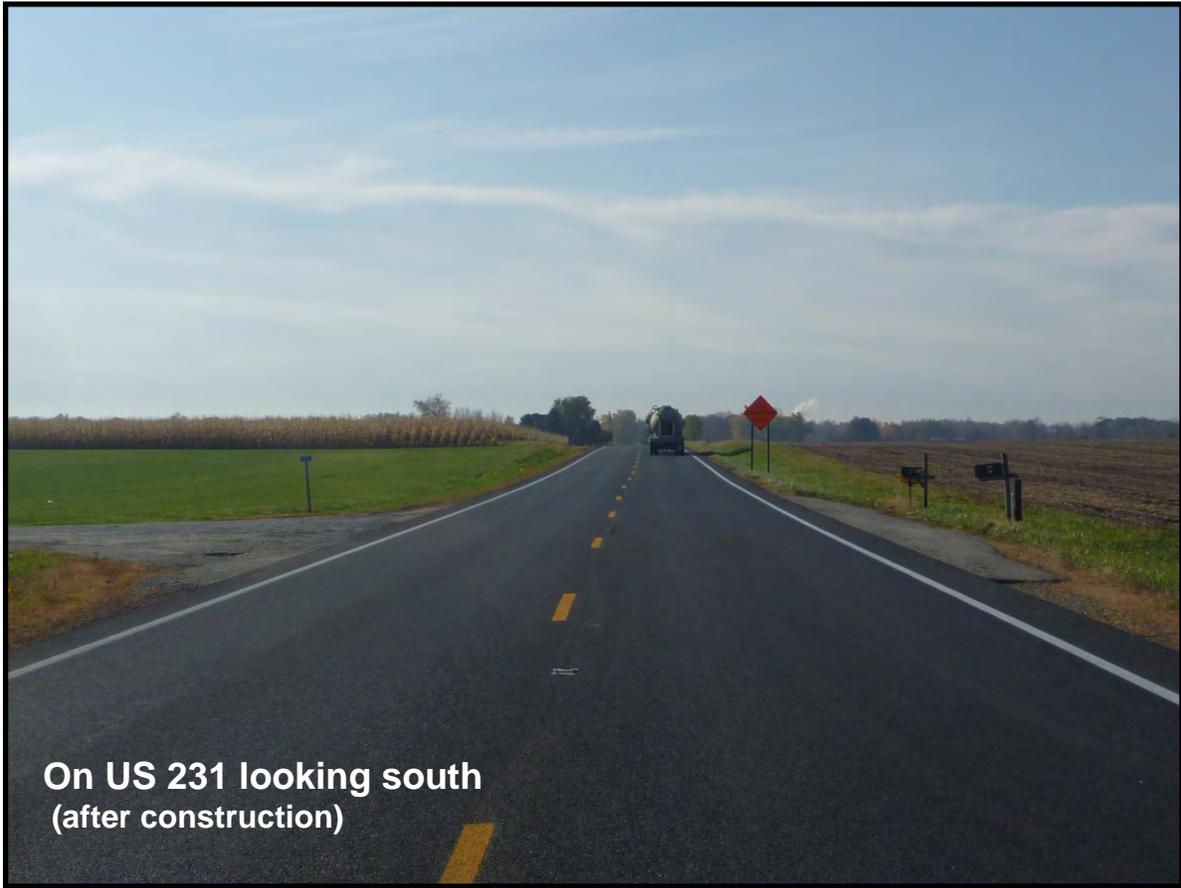
Pedestrian Accommodations: No

Bicycle Accommodations: No

Contractor: Rieth Riley Construction

Project Timeline:





Salisbury Street - Phase 3, Rainbow Drive to Sagamore Parkway

Preliminary Engineering

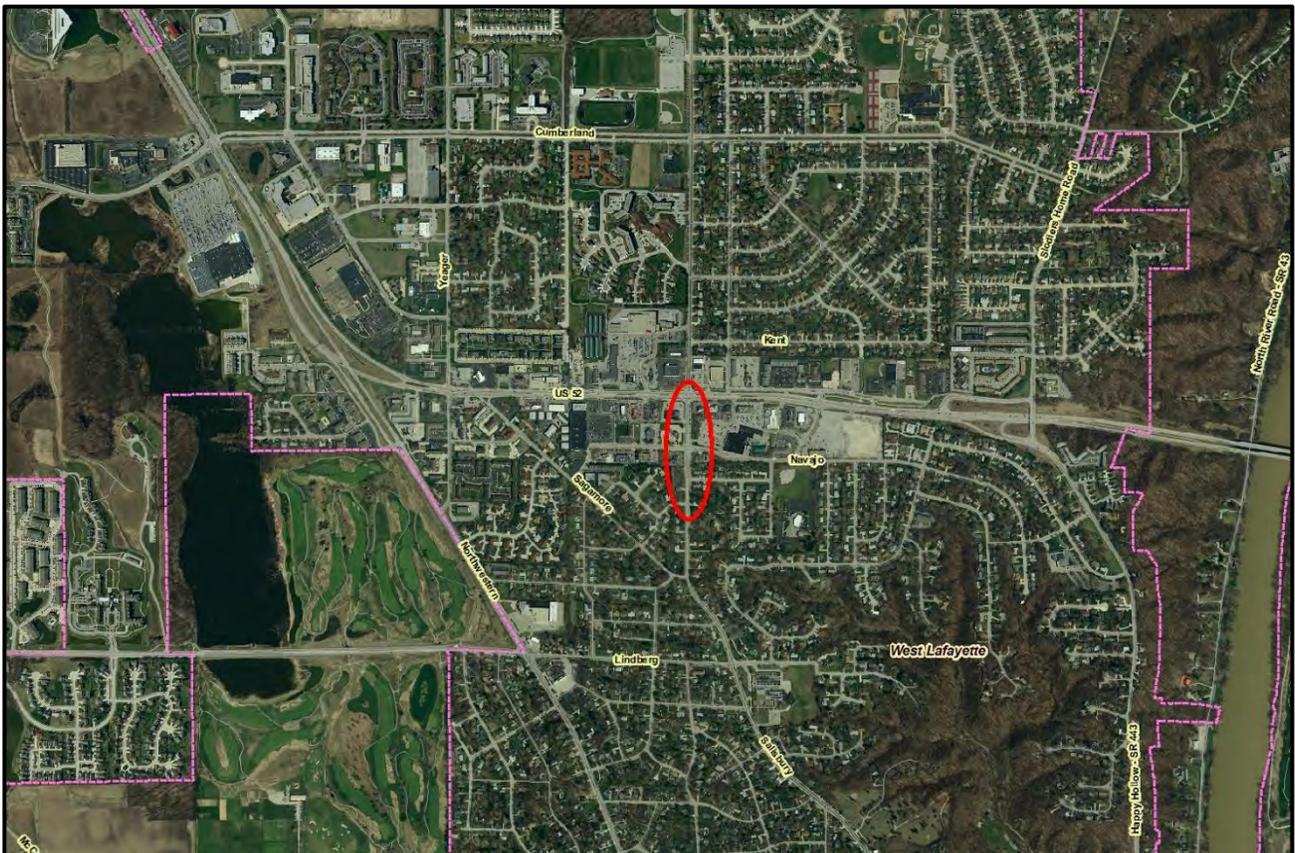
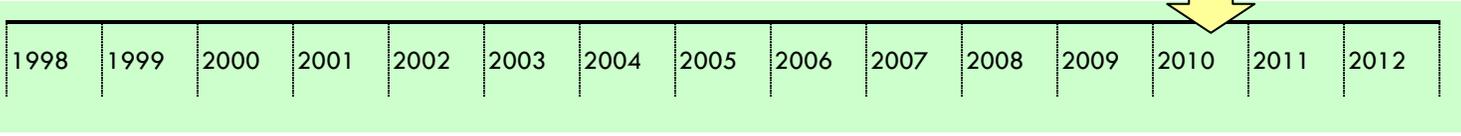
Project Purpose: Safety Improvements

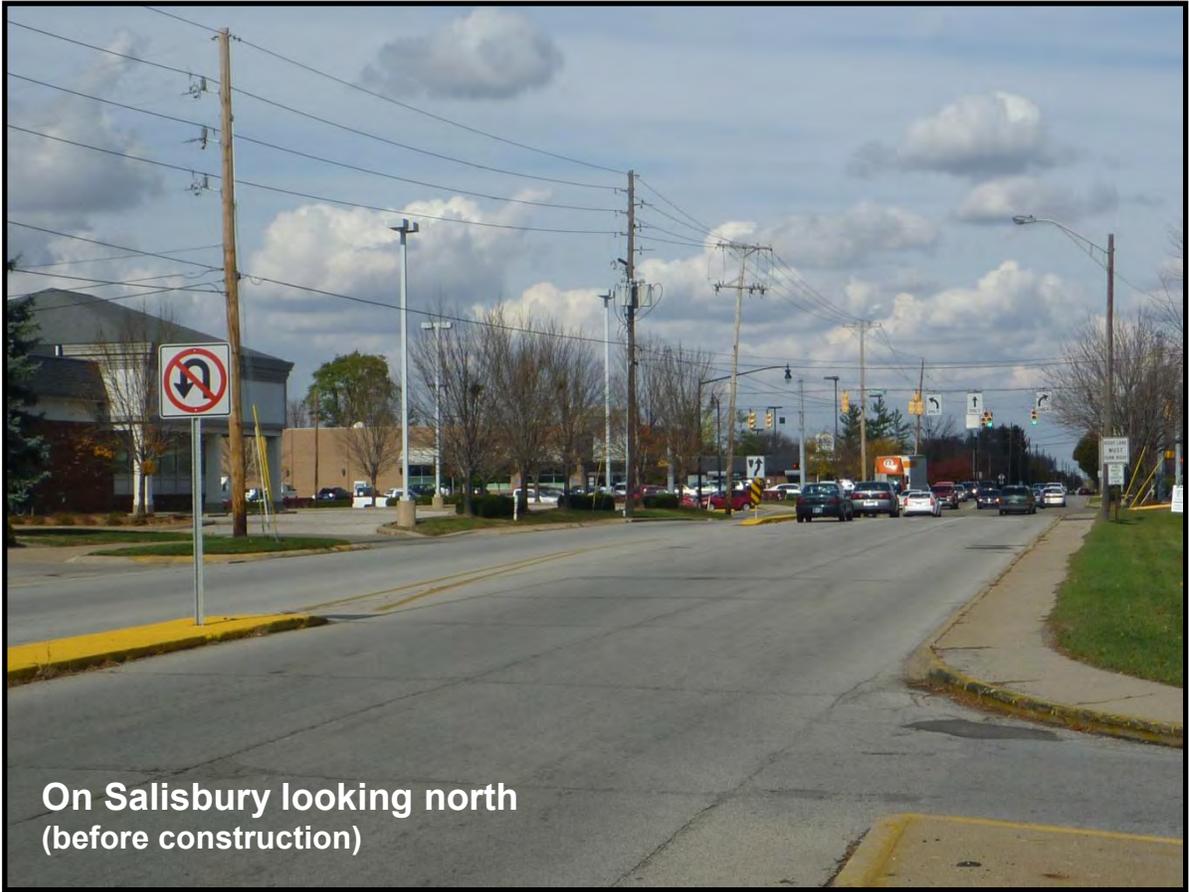
Contact Agency: City of West Lafayette
 Engineering Total Cost: \$19,000.00
 Federal Funds: \$0.00
 Project Letting Date: September 27, 2010
 Engineering Firm: Wessler Engineering
 Federal Funds Shown in FY 2011 TIP: \$0.00
 Federal Funds Unobligated Balance: N.A.

State ID # ---
 Contract # ---
 Pedestrian Accommodations: Yes
 Bicycle Accommodations: Yes

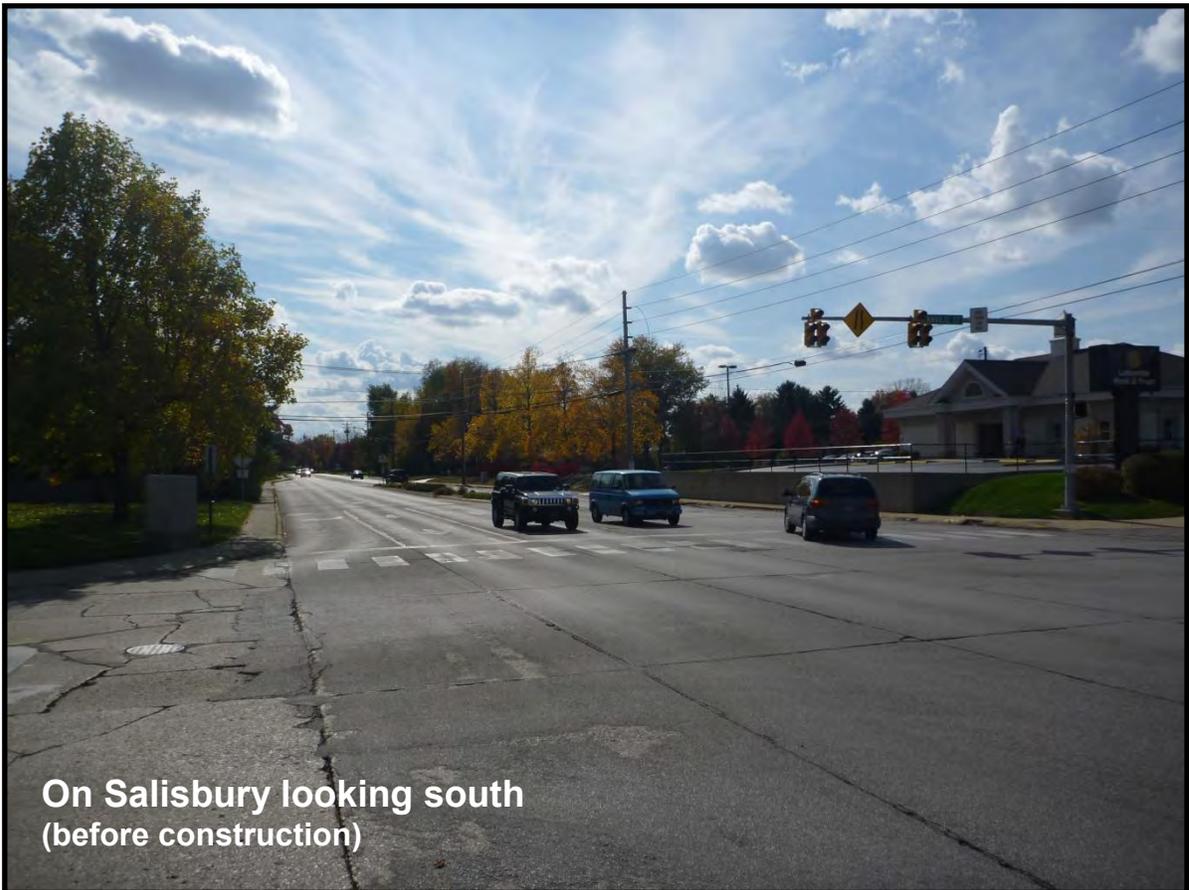
Project Timeline:

Begin
Design
Engineering





**On Salisbury looking north
(before construction)**



**On Salisbury looking south
(before construction)**

Salisbury at LaGrange & Tapawingo Pedestrian Crossing

Preliminary Engineering

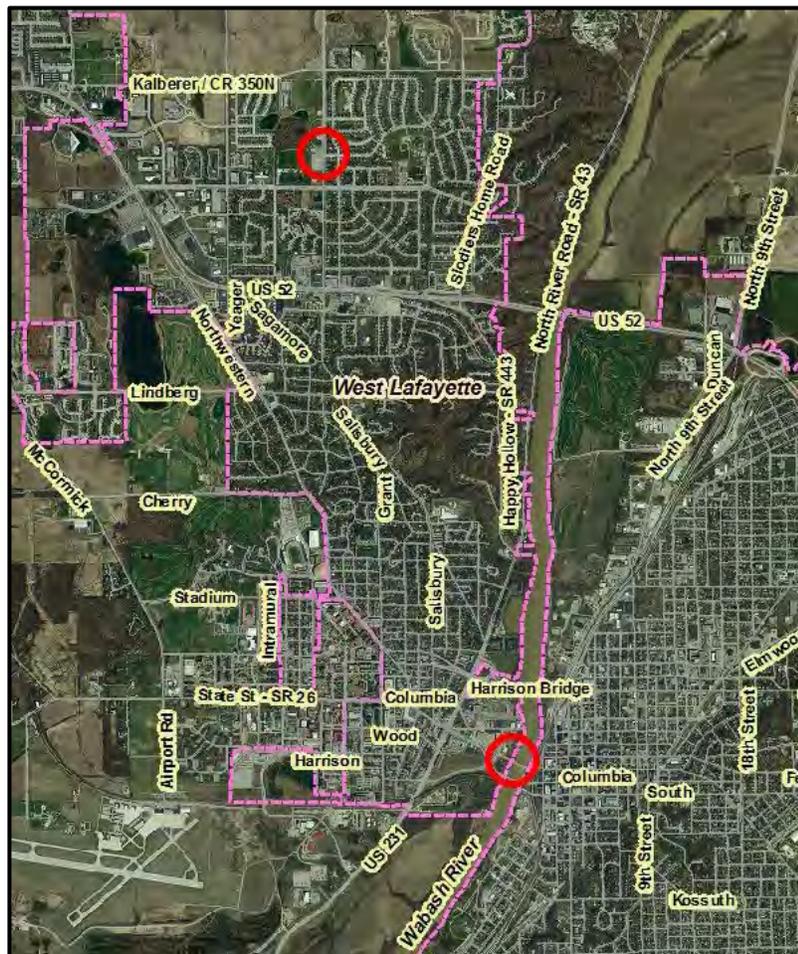
Project Purpose: Pedestrian Improvements

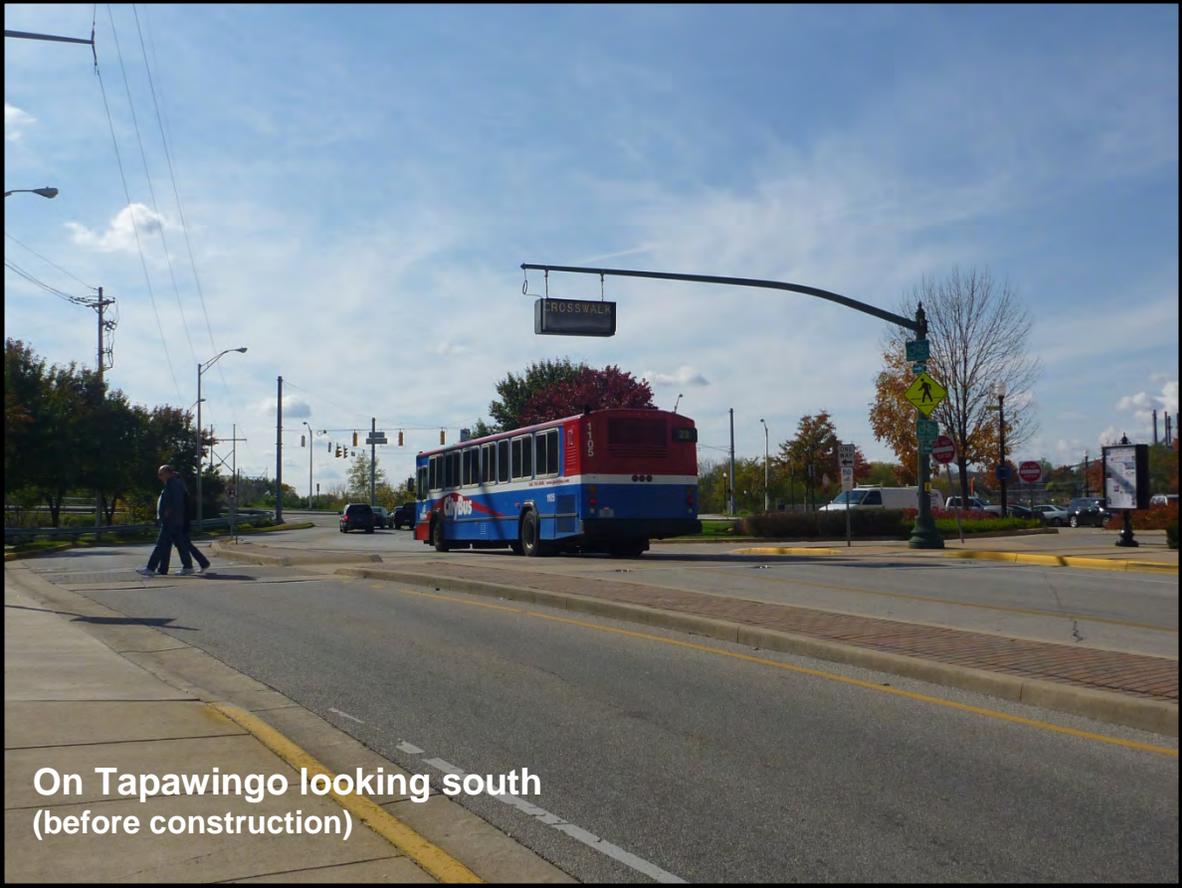
Contact Agency: City of West Lafayette
 Engineering Total Cost: \$25,000.00
 Federal Funds: \$0.00
 Project Letting Date: February 2011
 Engineering Firm: BFS Engineering
 Federal Funds Shown in FY 2011 TIP: \$0.00
 Federal Funds Unobligated Balance: N.A.

State ID # 1006476
 Contract # ---
 Pedestrian Accommodations: Yes
 Bicycle Accommodations: Yes

Project Timeline:

Begin
Design
Engineering





**On Tapawingo looking south
(before construction)**



**On LaGrange looking west at Salisbury
(before construction)**

Quiet Railroad Crossing at Poland Hill, Beck Lane, 9th & 18th Streets

Preliminary Engineering

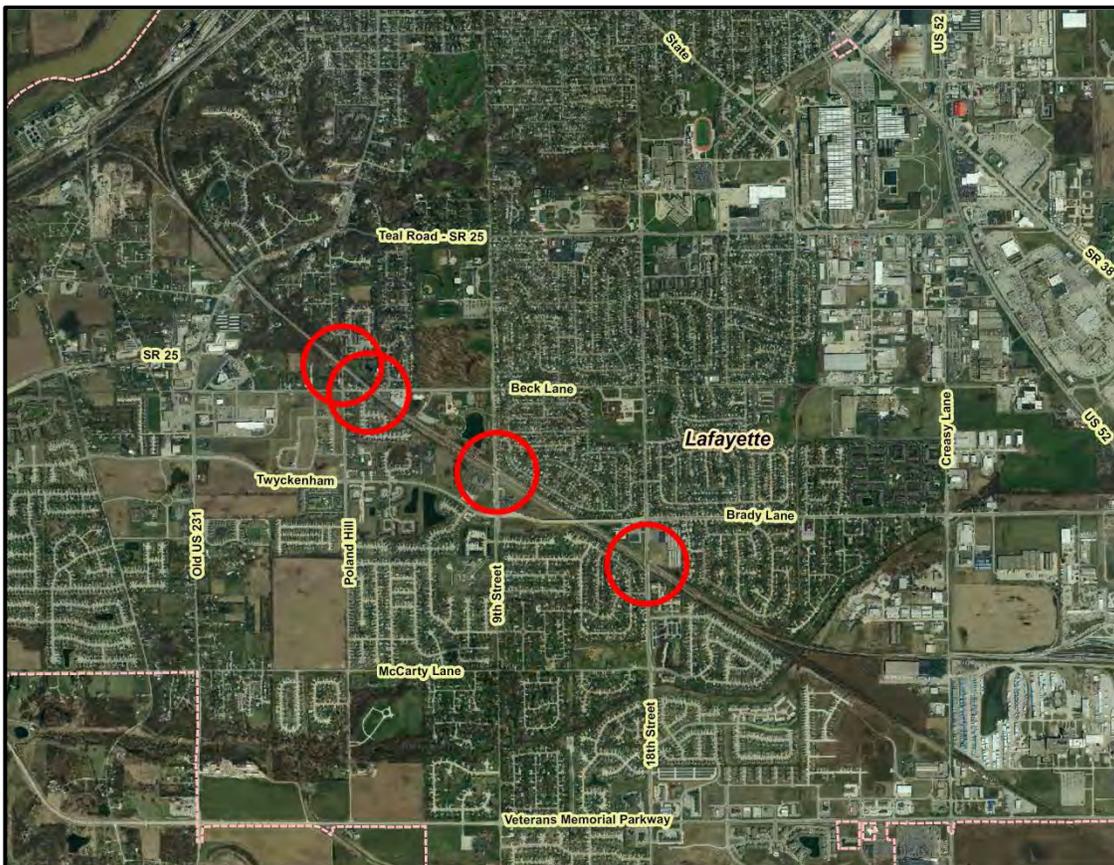
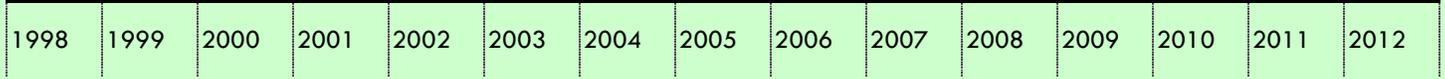
Project Purpose: Quiet Railroad Crossing

Contact Agency: City of Lafayette
 Engineering Total Cost: \$30,000.00
 Federal Funds: \$0.00
 Project Letting Date: 3/29/2011
 Engineering Firm: Hanum, Wagle & Cline
 Federal Funds Shown in FY 2011 TIP: \$0.00
 Federal Funds Unobligated Balance: N.A.

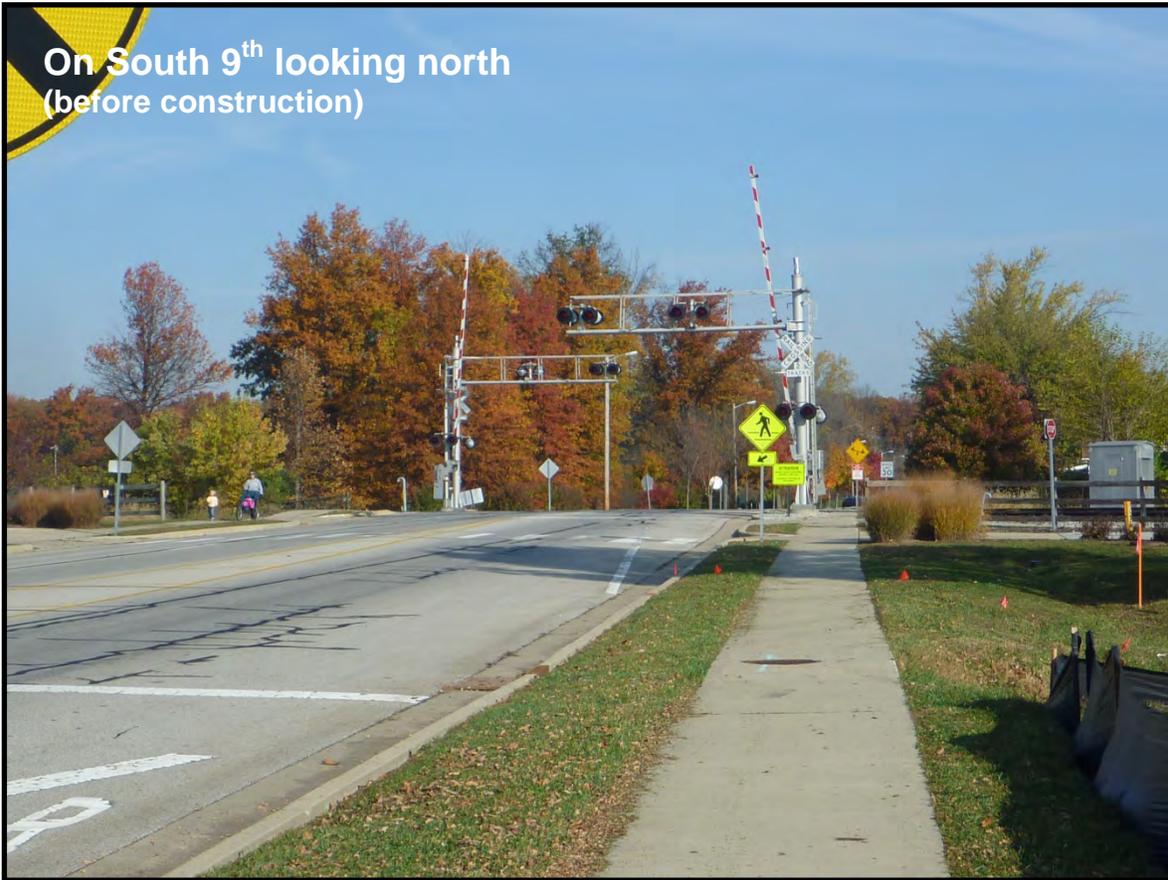
State ID # ---
 Contract # ---
 Pedestrian Accommodations: No
 Bicycle Accommodations: No

Project Timeline:

Begin
Design
Engineering



**On South 9th looking north
(before construction)**



**On South 18th looking north
(before construction)**



North 9th Street, at Burnett's Road Right-of-way

Project Purpose: Intersection Improvement

Contact Agency: Tippecanoe County

Project Right-of-Way Cost: \$200,000

Federal Funds: \$180,000

Engineering Firm: H. Stewart Kline & Associates

Federal Funds Shown in FY 2011-2014 TIP: \$175,000.00

Federal Funding Balance: \$5,000.00 *more than shown in TIP.*

State ID # 1006056

Contract ID # R-33716-A

Pedestrian Accommodations: No

Bicycle Accommodations: No

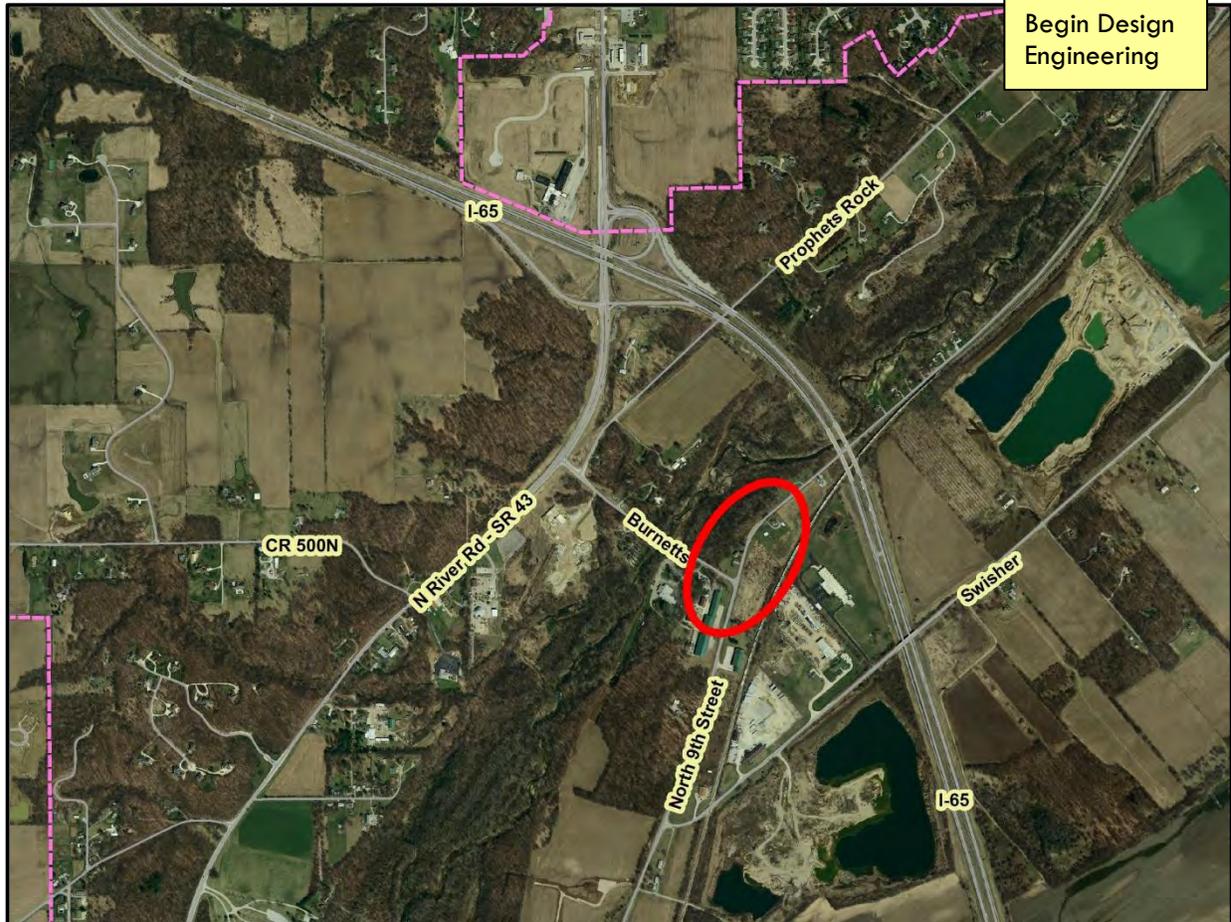
Project Timeline:

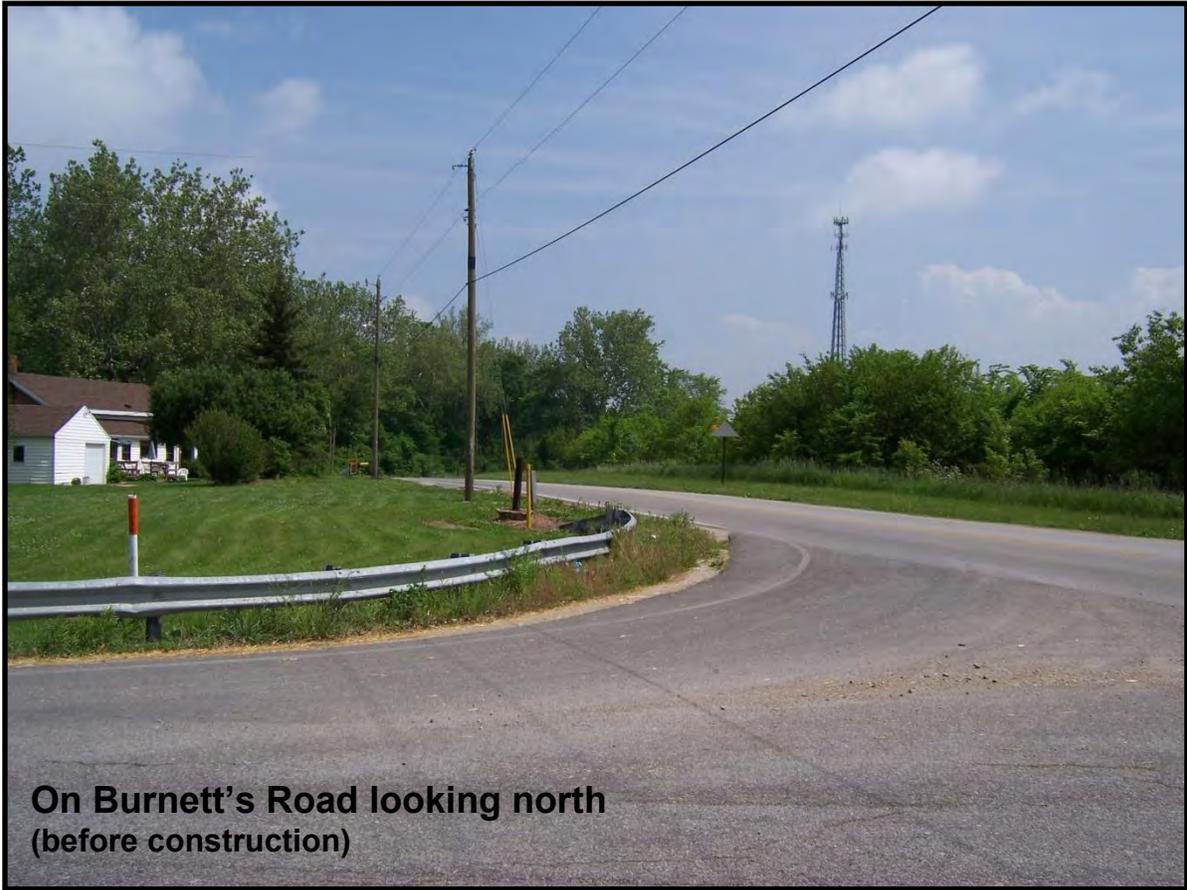
Begin Right-of-Way Purchase

Project Authorized

1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012

Begin Design Engineering





**On Burnett's Road looking north
(before construction)**



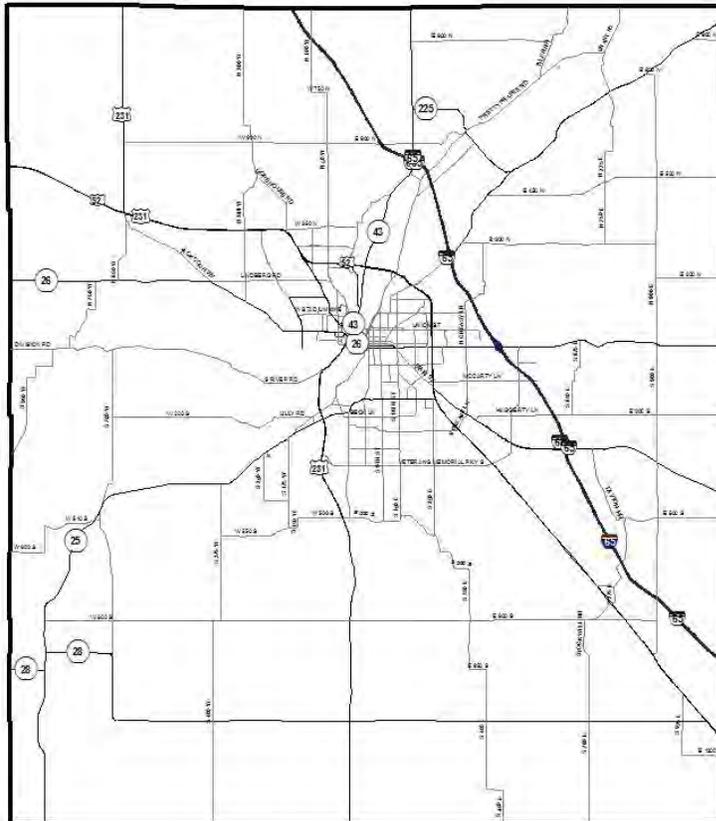
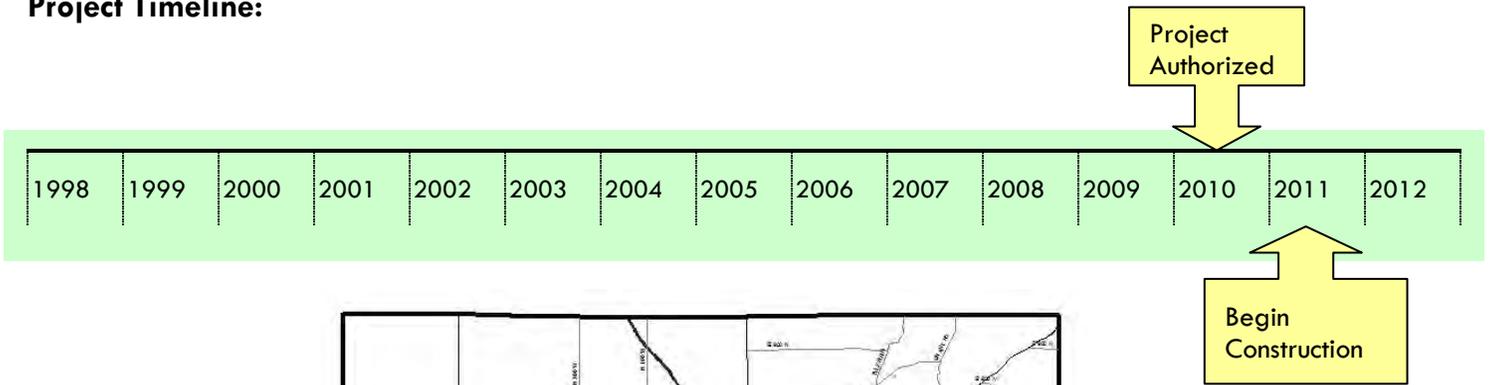
Traffic Control Sign Replacement, Throughout Tippecanoe County

Project Purpose: Sign Replacement

Contact Agency: Tippecanoe County
 Project Construction Cost: \$20,000.00
 Federal Funds: \$18,000.00
 Project Letting Date: July 6, 2011
 Contractor: In-house Project
 Federal Funds Shown in FY 2011 TIP: \$18,000.00
 Federal Funds Obligated: \$18,000.00
 Federal Funding Balance: \$0.00

State ID # 1005757
 Contract # ---
 Pedestrian Accommodations: No
 Bicycle Accommodations: No

Project Timeline:





Bridge Inspection, Throughout Tippecanoe County

Project Purpose: Bridge Inspection Program

Contact Agency: Tippecanoe County
 Project Construction Cost: \$279,860.00
 Federal Funds: \$279,860.00
 Project Letting Date: July 6, 2010
 Target Completion Date:

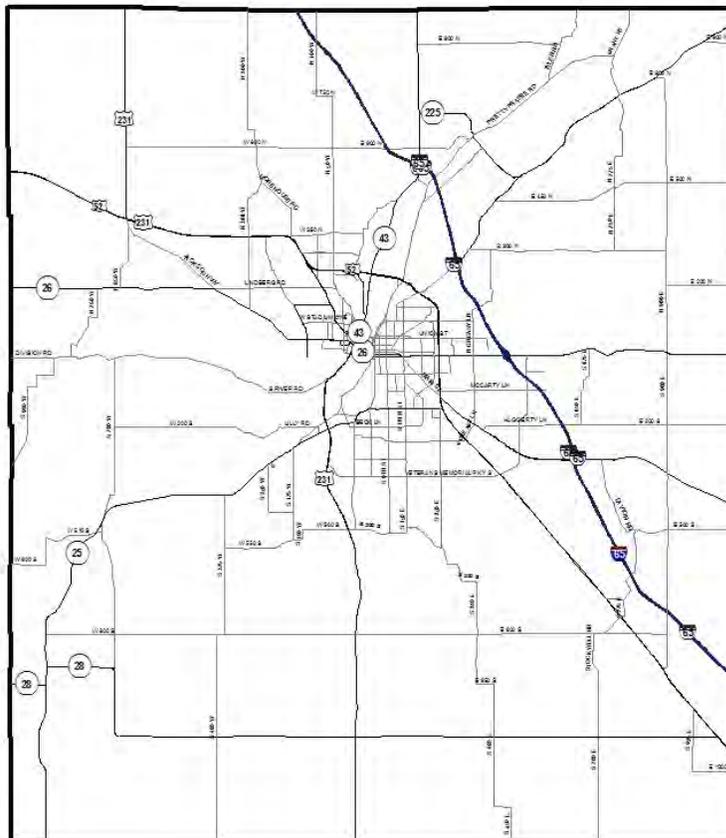
State ID # 0902184
 Contract #
 Pedestrian Accommodations: No
 Bicycle Accommodations: No

Contractor: In-house Project
 Federal Funds Shown in FY 2011 TIP: \$236,656
 Federal Funds Obligated: \$279,860.00
 Federal Funding Balance: \$43,204 *more than shown in TIP.*

Project Timeline:

Agreement Signed

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
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Bridge on Lilly Road



Bridge on CR 800S

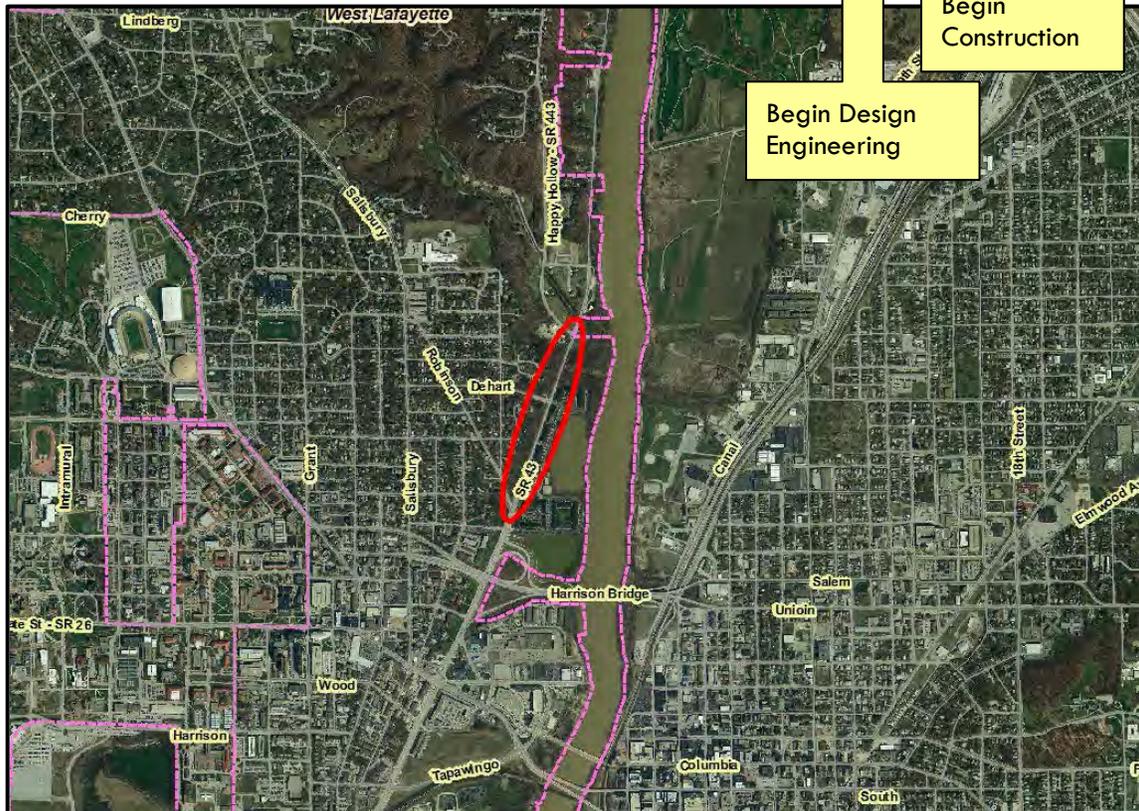
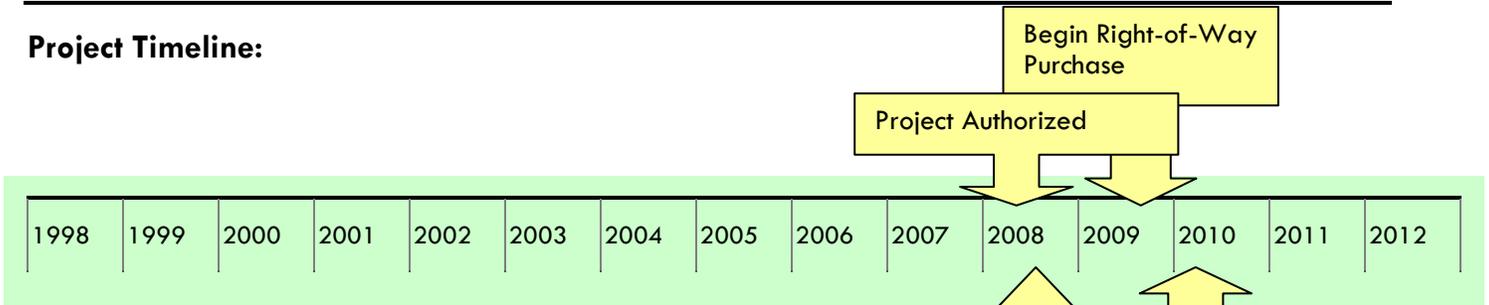
Wabash Heritage Trail Extension - Phase 1, Existing Trail to Trolley Line Trail

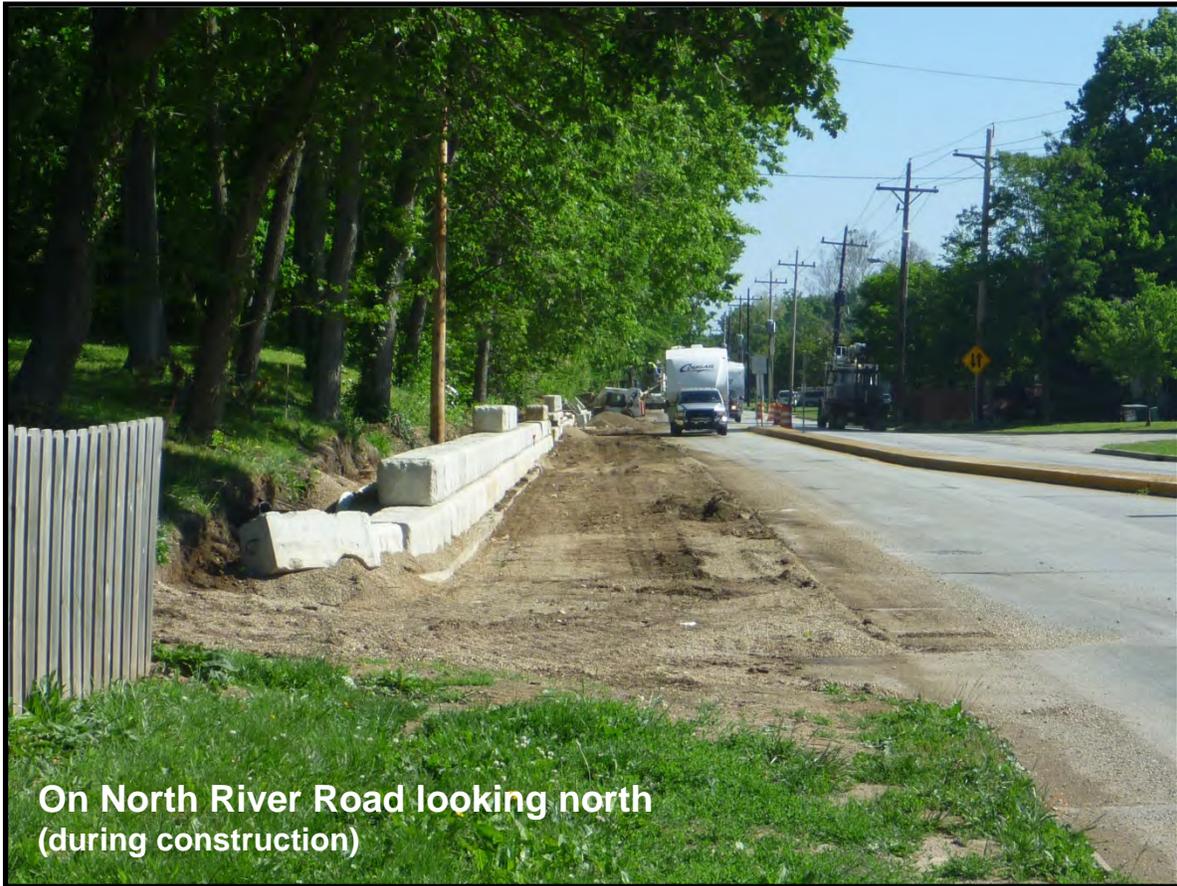
Project Purpose: New Trail Construction

Contact Agency: City of West Lafayette
 Project Construction Cost: \$1,330,380.05
 Federal Funds: \$811,874.00
 Project Letting Date: July 7, 2010
 Target Completion Date: June 30, 2011
 Contractor: Jack Isom Construction
 Federal Funds Shown in FY 2011 TIP: \$811,784.00
 Federal Funding Balance: \$0.00

State ID # 0710997
 Contract # R-31652-A
 Pedestrian Accommodations: Yes
 Bicycle Accommodations: Yes

Project Timeline:





**On North River Road looking north
(during construction)**



**On North River Road looking northwest
(during construction)**

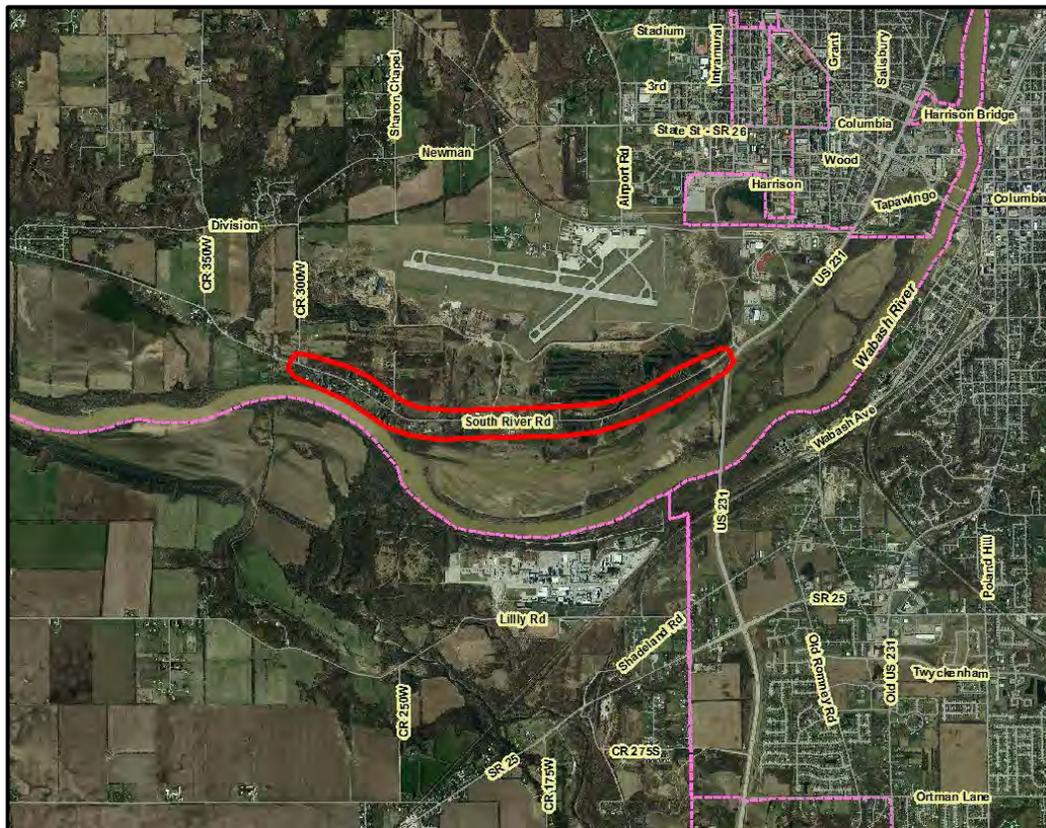
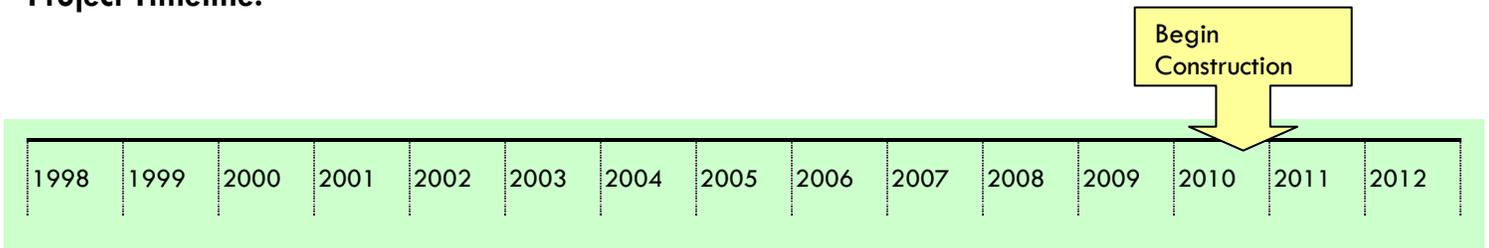
South River Road - Phase 3, From CR 300W to US 231

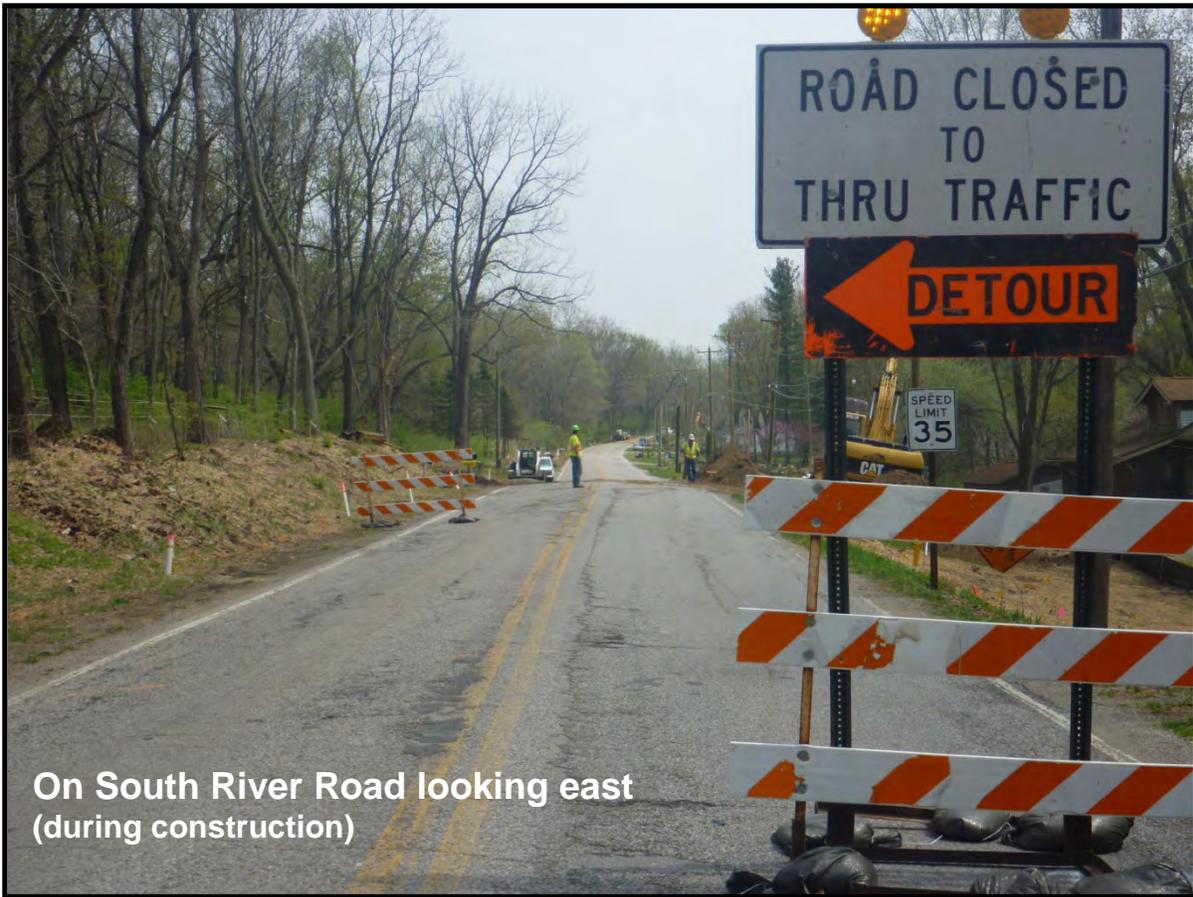
Project Purpose: Road Widening, Resurfacing and New Trail

Contact Agency: Tippecanoe County
 Project Construction Cost: \$2,379,743.79
 Federal Funds: \$0.00
 Project Letting Date: July 19, 2010
 Contractor: Milestone Contractors
 Federal Funds Shown in FY 2011 TIP: \$0.00
 Federal Funding Balance: N.A.

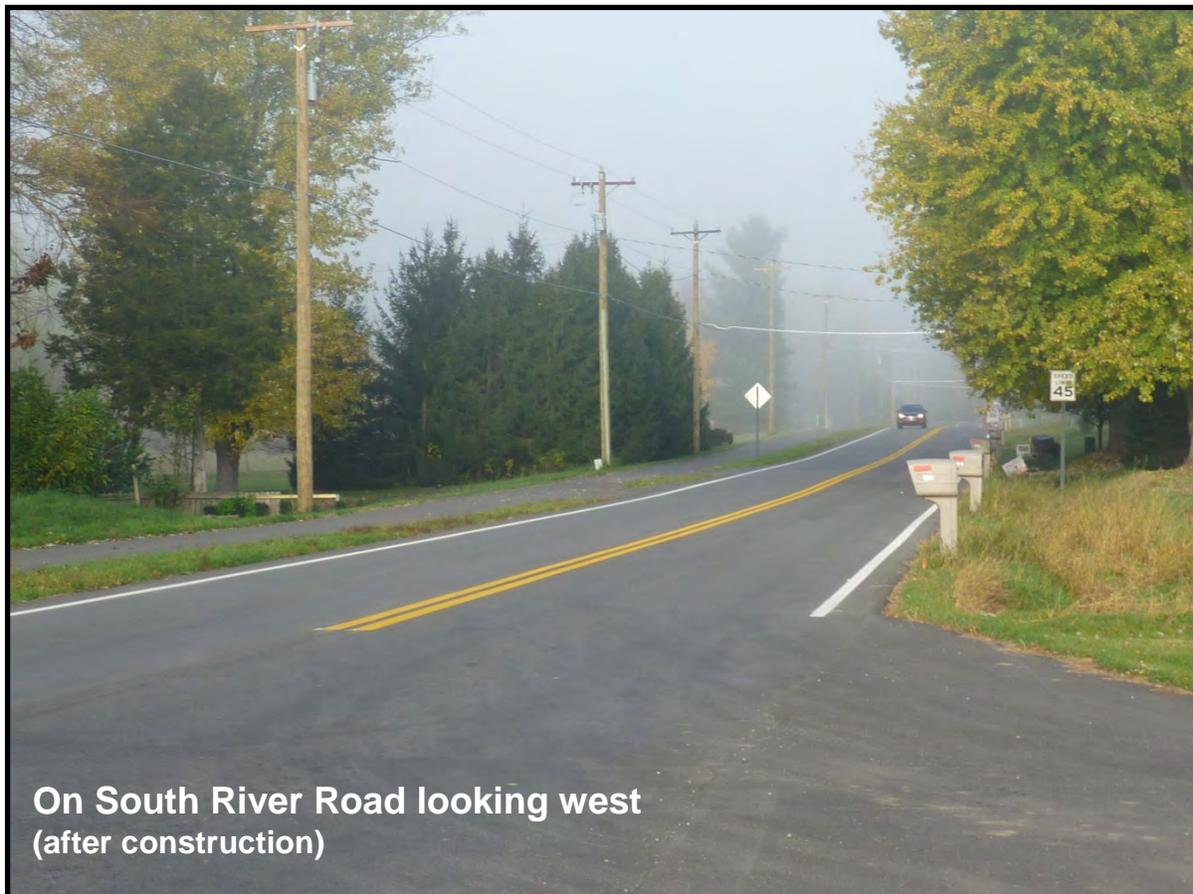
State ID # ---
 Contract # ---
 Pedestrian Accommodations: Yes
 Bicycle Accommodations: Yes

Project Timeline:

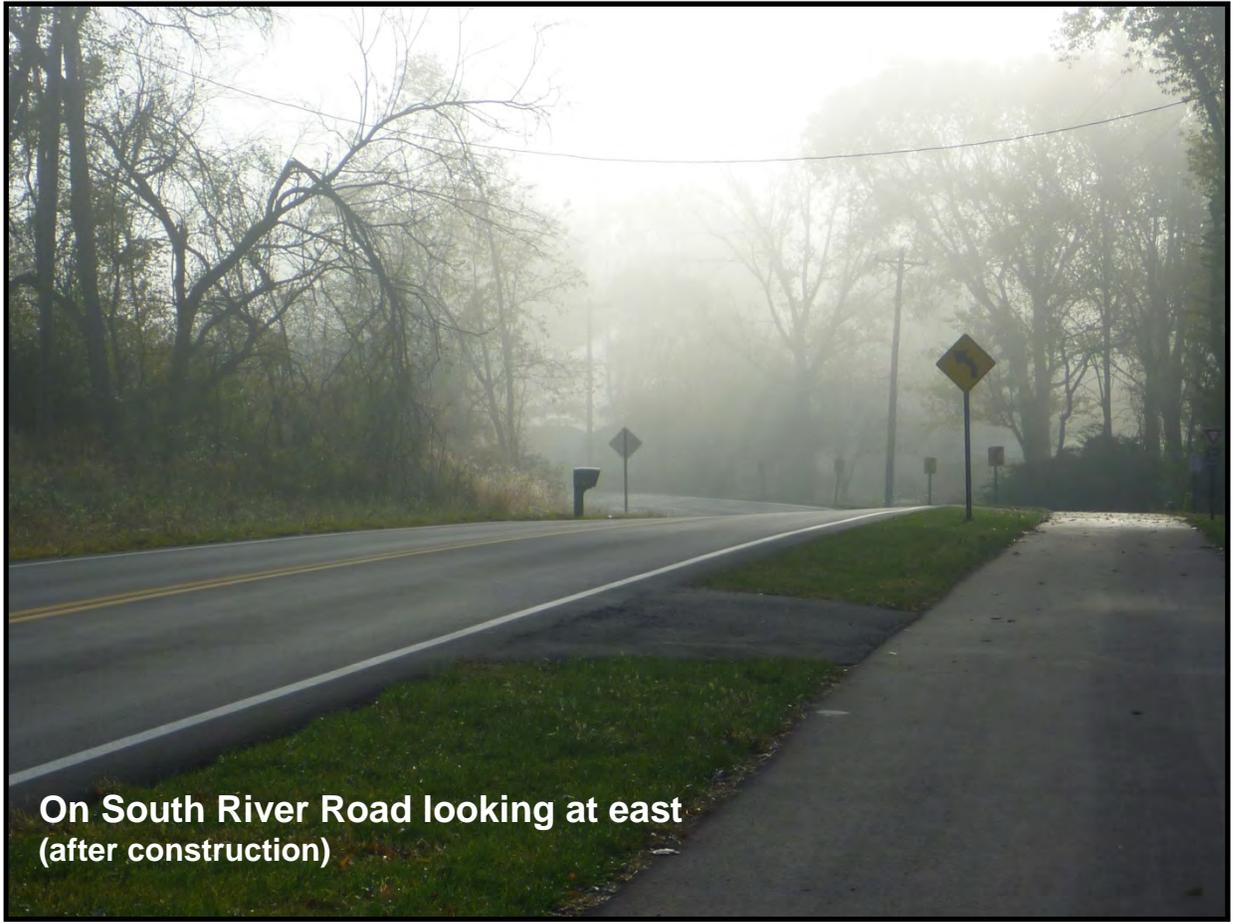




On South River Road looking east
(during construction)



On South River Road looking west
(after construction)



**On South River Road looking at east
(after construction)**

Tyler Road, From North County Line Road to CR 900N

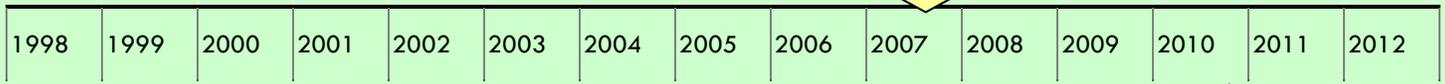
Project Purpose: Safety Improvements

Contact Agency: Tippecanoe County
Project Construction Cost: \$1,250,103.00
Federal Funds: \$1,125,092.70
Project Letting Date: September 1, 2010
Target Completion Date: September 30, 2011
Contractor: Milestone Contractors
Federal Funds Shown in FY 2011 TIP: \$1,269,000.00
Federal Funding Balance: \$143,907.30

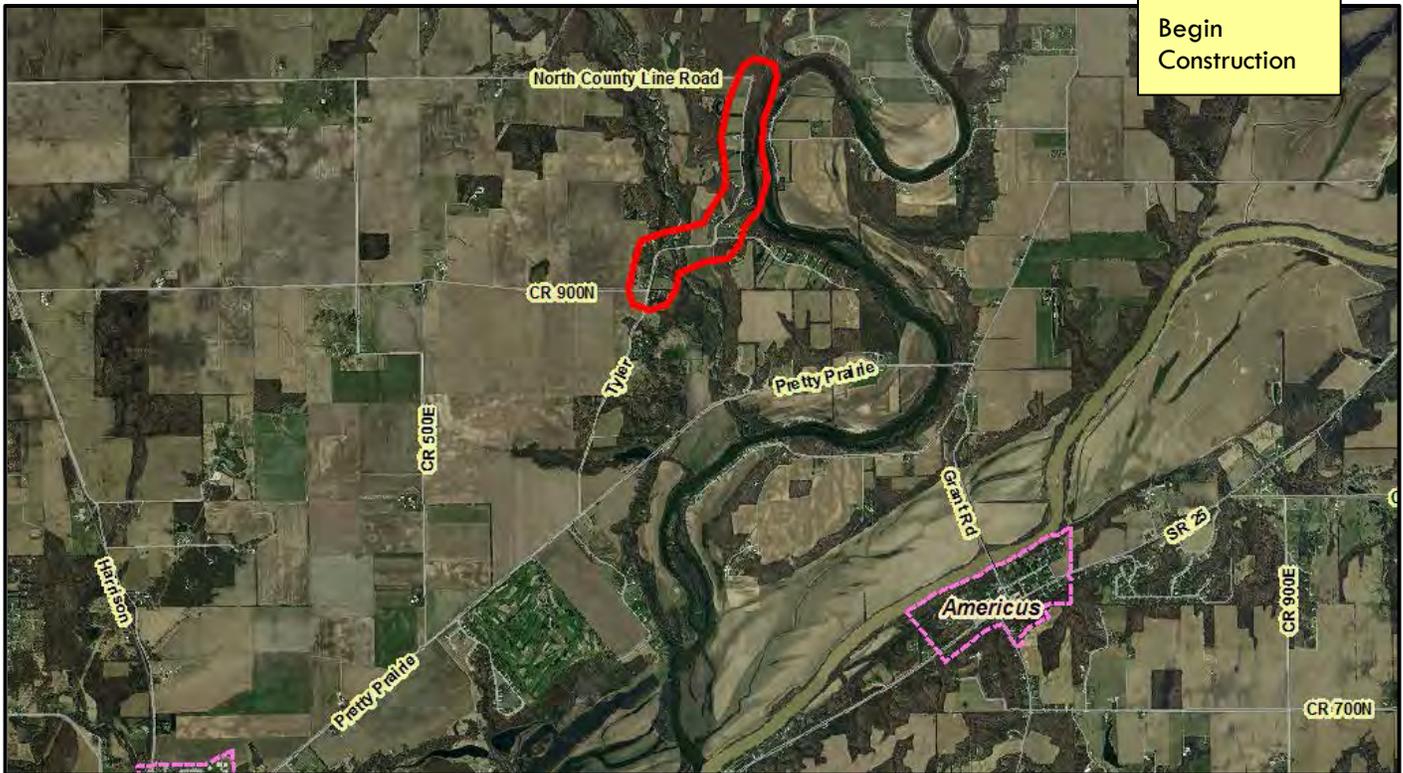
State ID # 0400311
Contract # R-33735-A
Pedestrian Accommodations: No
Bicycle Accommodations: No

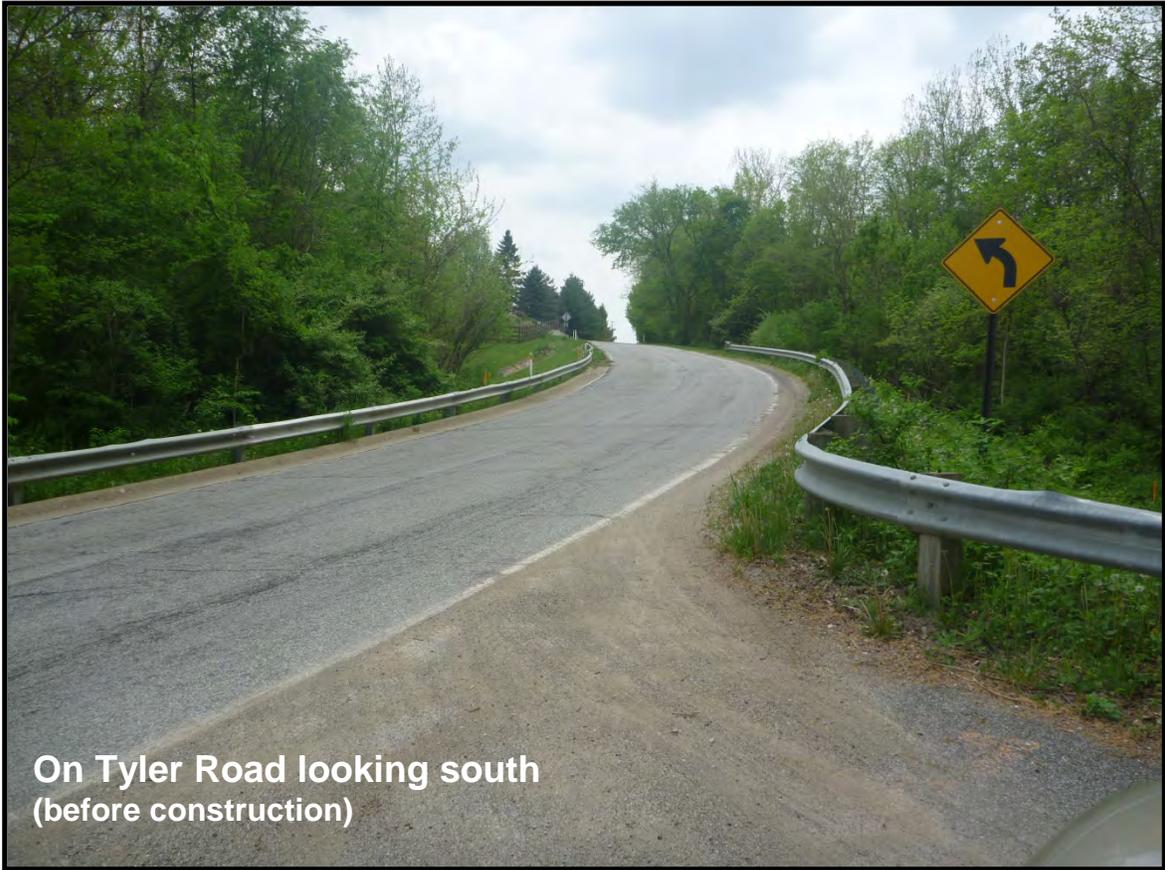
Project Timeline:

Project Authorized



Begin Construction





**On Tyler Road looking south
(before construction)**



**On Tyler Road looking east
(before construction)**

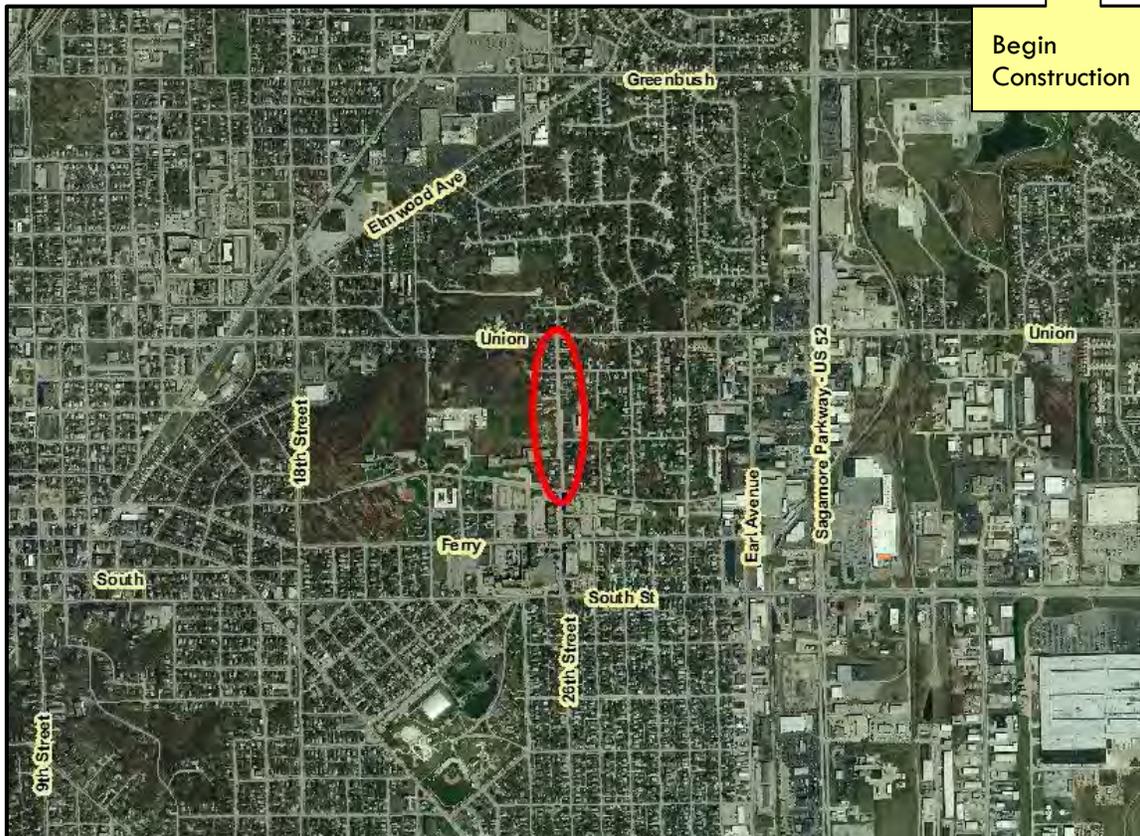
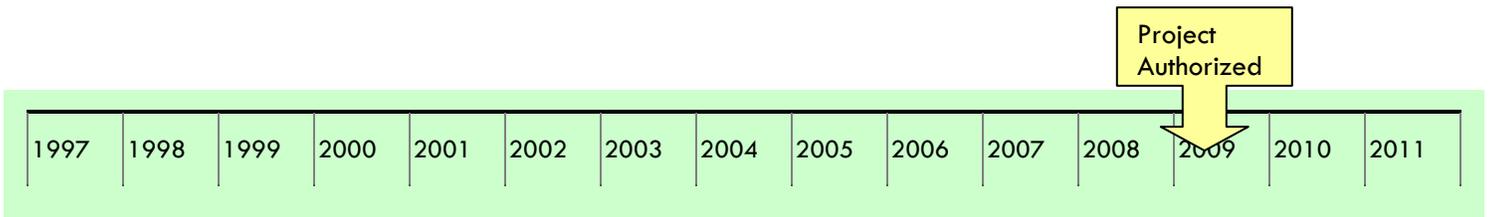
26th Street, From Union Street to Cason

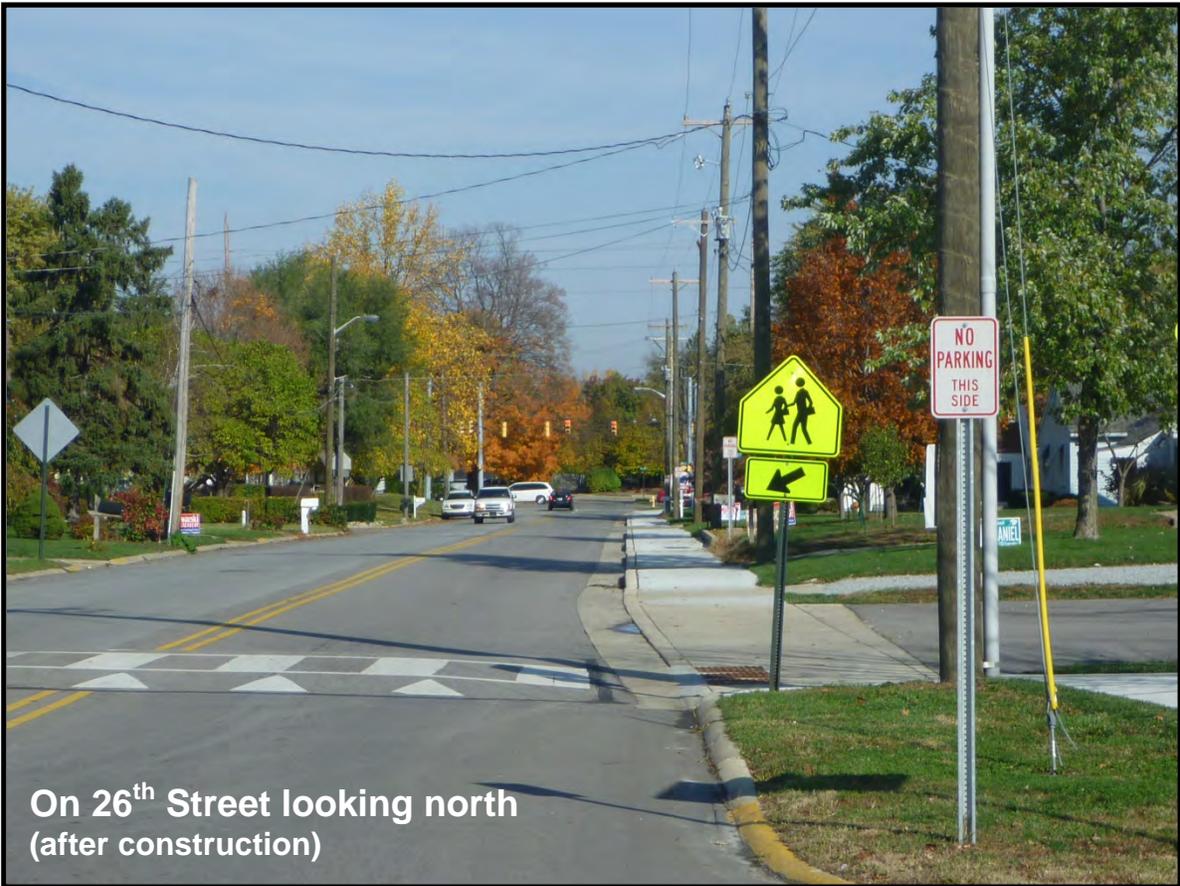
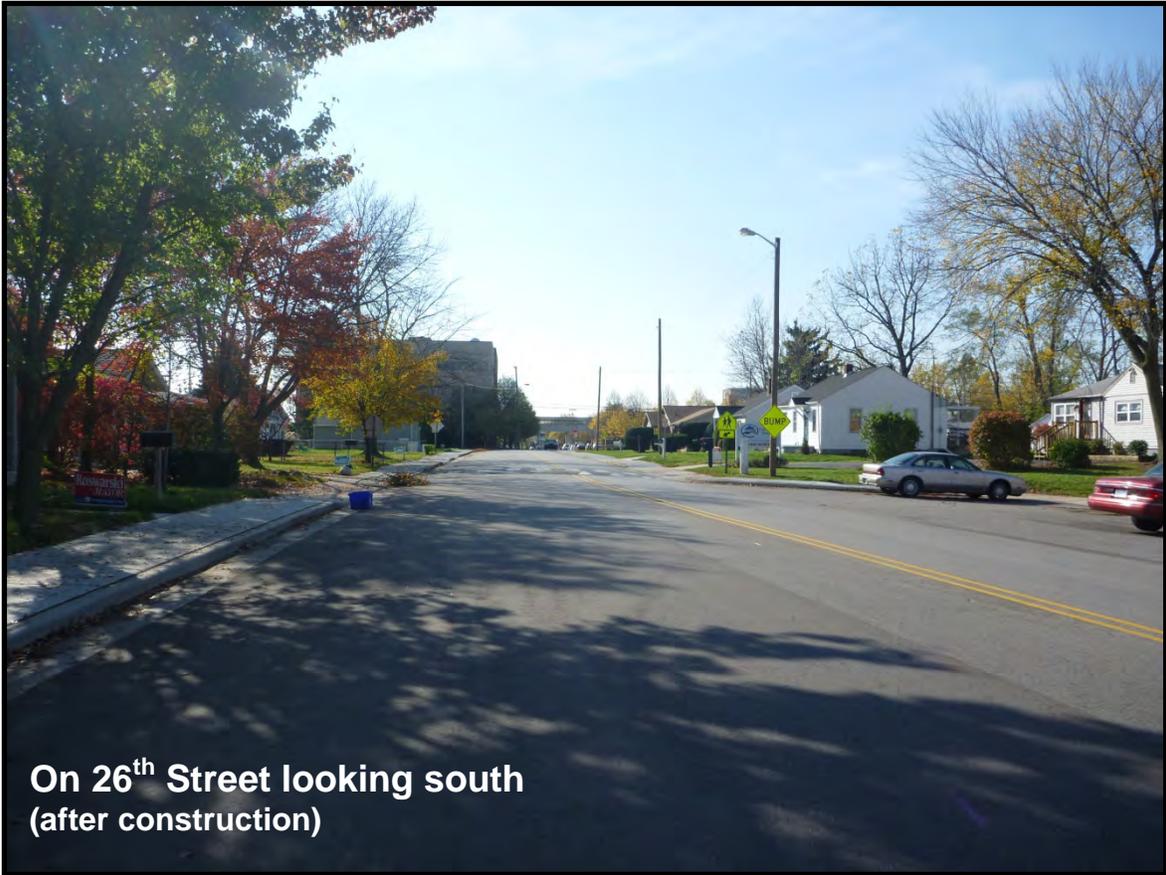
Project Purpose: Sidewalks and Handicapped Ramps

Contact Agency: City of Lafayette
Project Construction Cost: \$62,488.50
Federal Funds: \$62,488.50
Project Letting Date: October 6, 2010
Target Completion Date: December 12, 2010
Contractor: Milestone Contractors
Federal Funds Shown in FY 2011 TIP: \$100,000
Federal Funding Balance: \$37,511.50

State ID # 0800010 & 0902323
Contract # R-31328-A
Pedestrian Accommodations: Yes
Bicycle Accommodations: No

Project Timeline:





Lindberg Road, Bridge over Celery Bog

Project Purpose: New Bridge Construction

Contact Agency: City of West Lafayette &
Tippecanoe County

Project Construction Cost: \$4,285,932.00

Federal Funds: \$0.00

Project Letting Date: October 1, 2010

Contractor: Jack Isom Construction

Federal Funds Shown in FY 2011 TIP: Project not shown in TIP

Federal Funding Balance: N.A.

State ID # ---

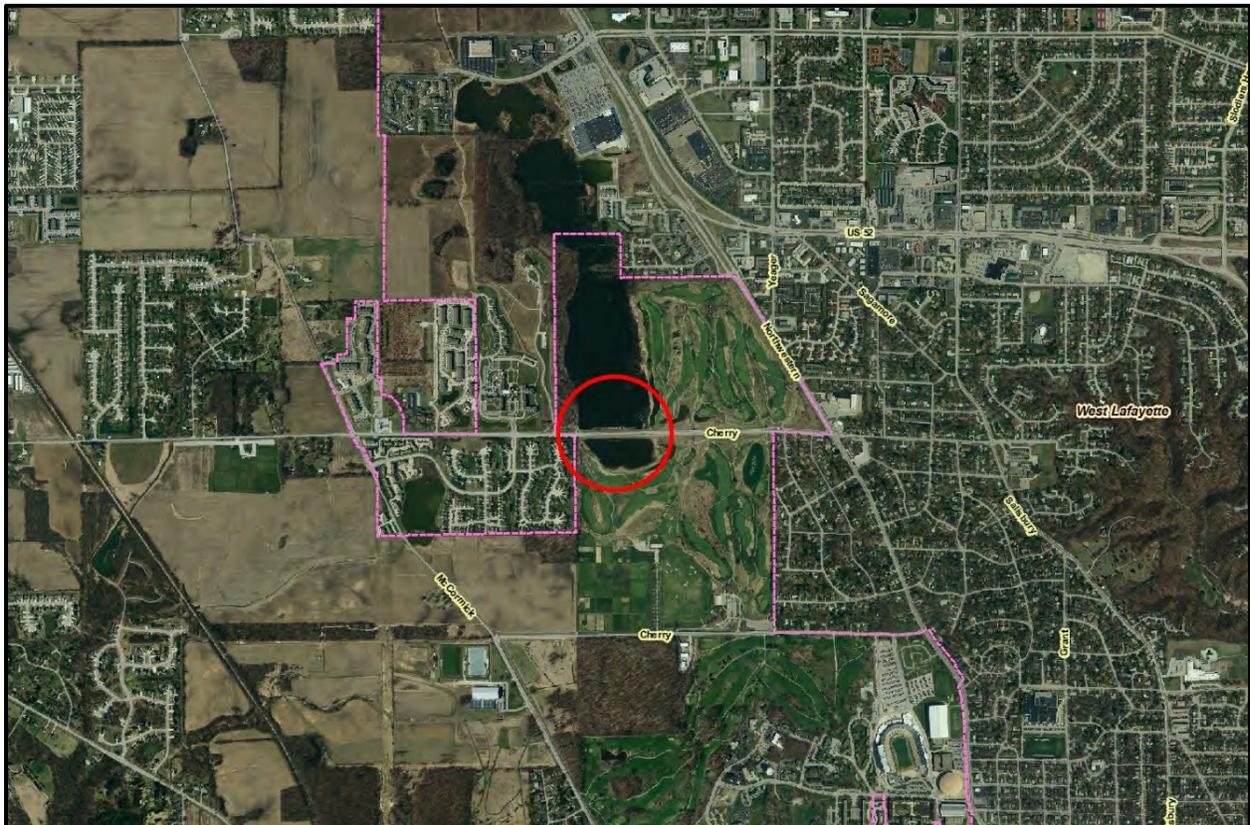
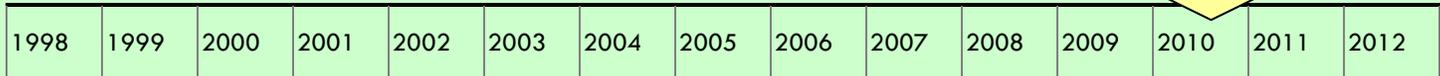
Contract # ---

Pedestrian Accommodations: Yes

Bicycle Accommodations: Yes

Project Timeline:

Begin
Construction





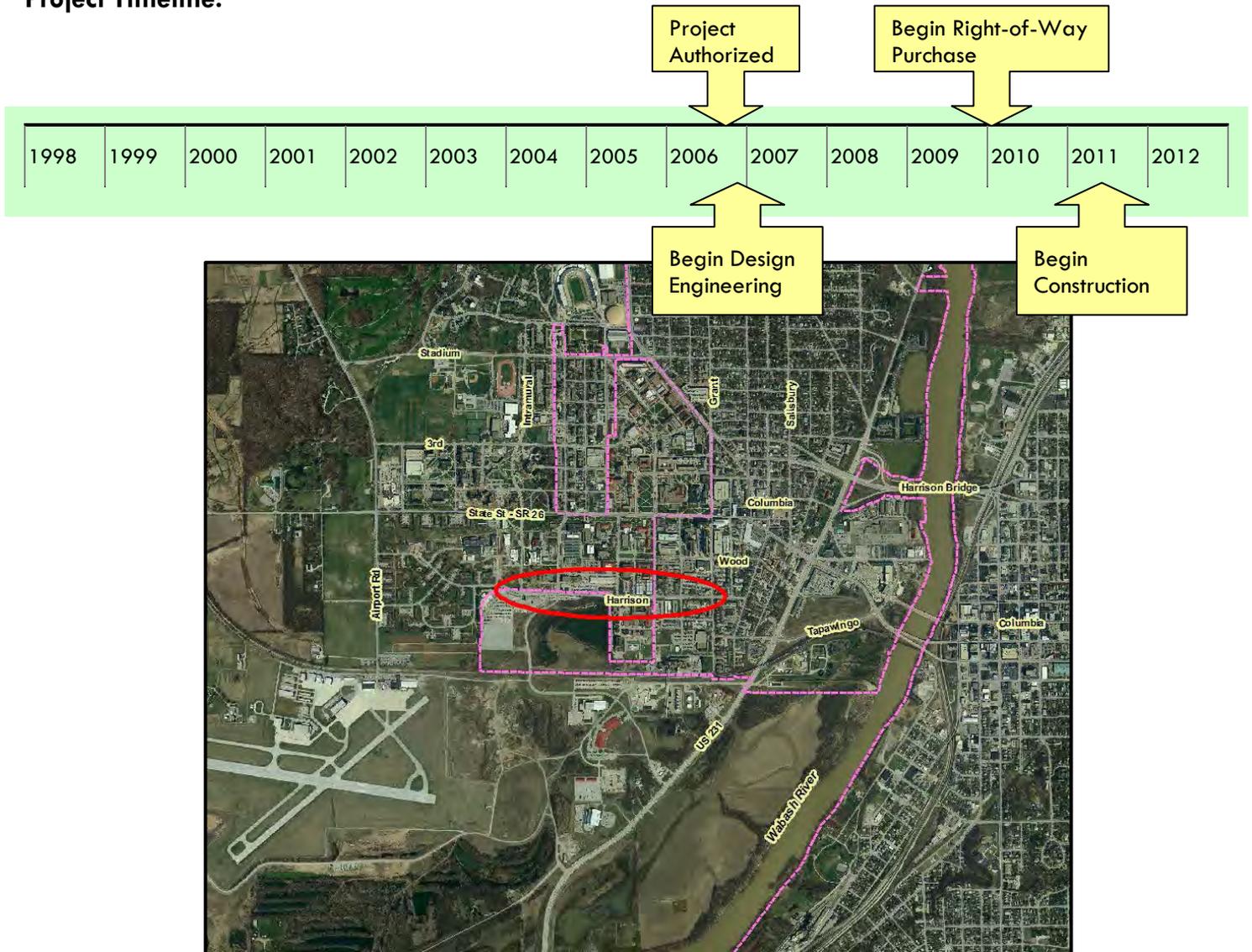
Perimeter Parkway – Phase 1, Part A, From Jischke Drive to Grant Street

Project Purpose: Road Reconstruction and Widening

Contact Agency: City of West Lafayette
 Project Construction Cost: \$4,856,831.03
 Federal Funds: \$3,885,464.82
 Project Letting Date: January 12, 2011
 Target Completion Date: November 15, 2011
 Contractor: Milestone Contractors
 Federal Funds Shown in FY 2011 TIP: \$4,609,224
 Federal Funding Balance: \$723,759.18

State ID # 0501163
 Contract ID # R-31290-A
 Pedestrian Accommodations: Yes
 Bicycle Accommodations: Yes

Project Timeline:







Looking at the intersection of Harrison and Jischke Drive
(before construction)

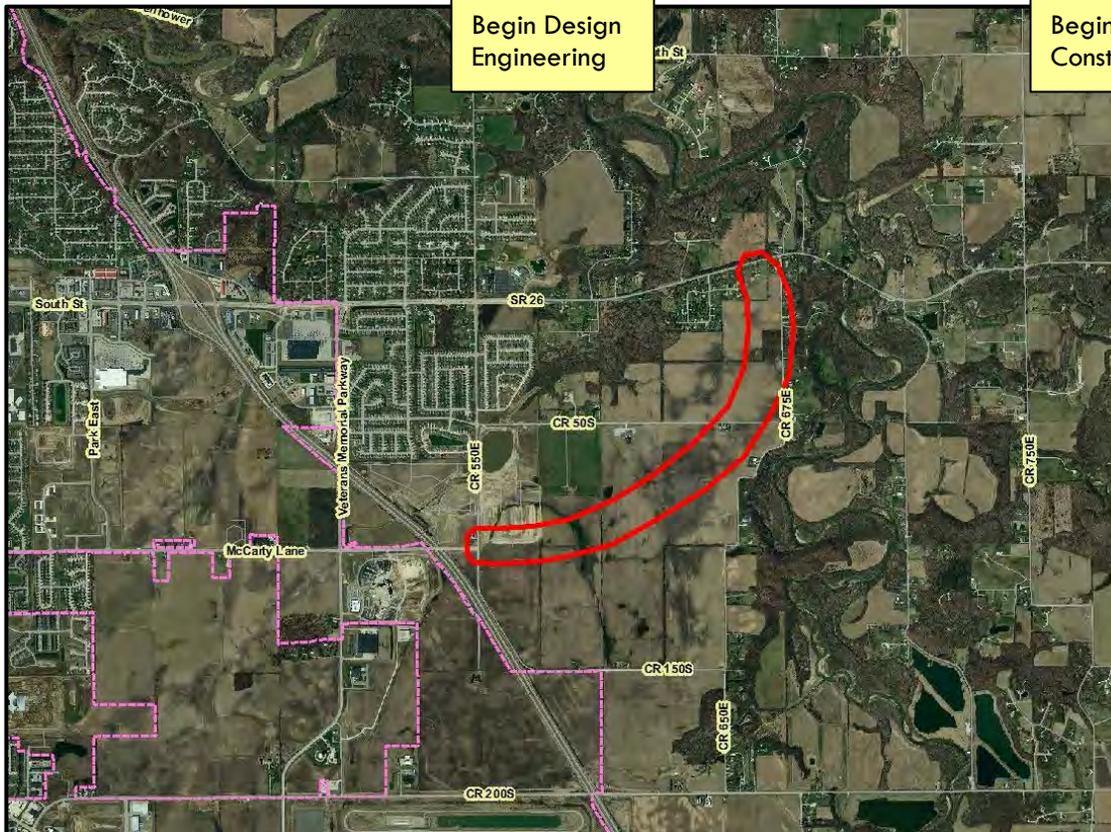
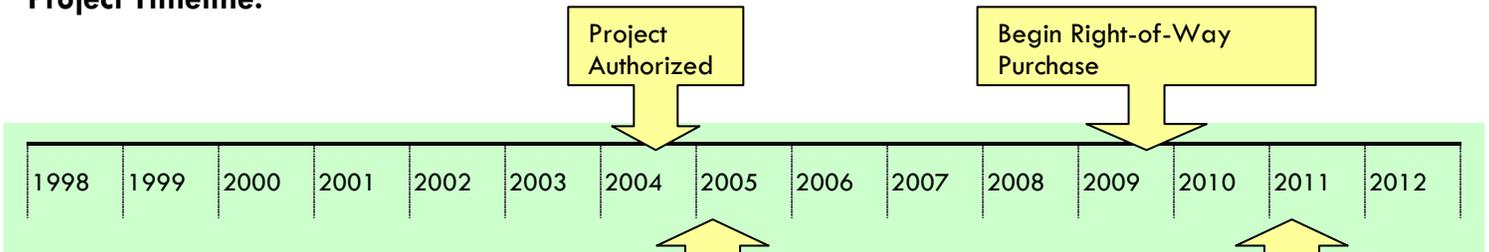
McCarty Lane, From CR 550E to SR 26

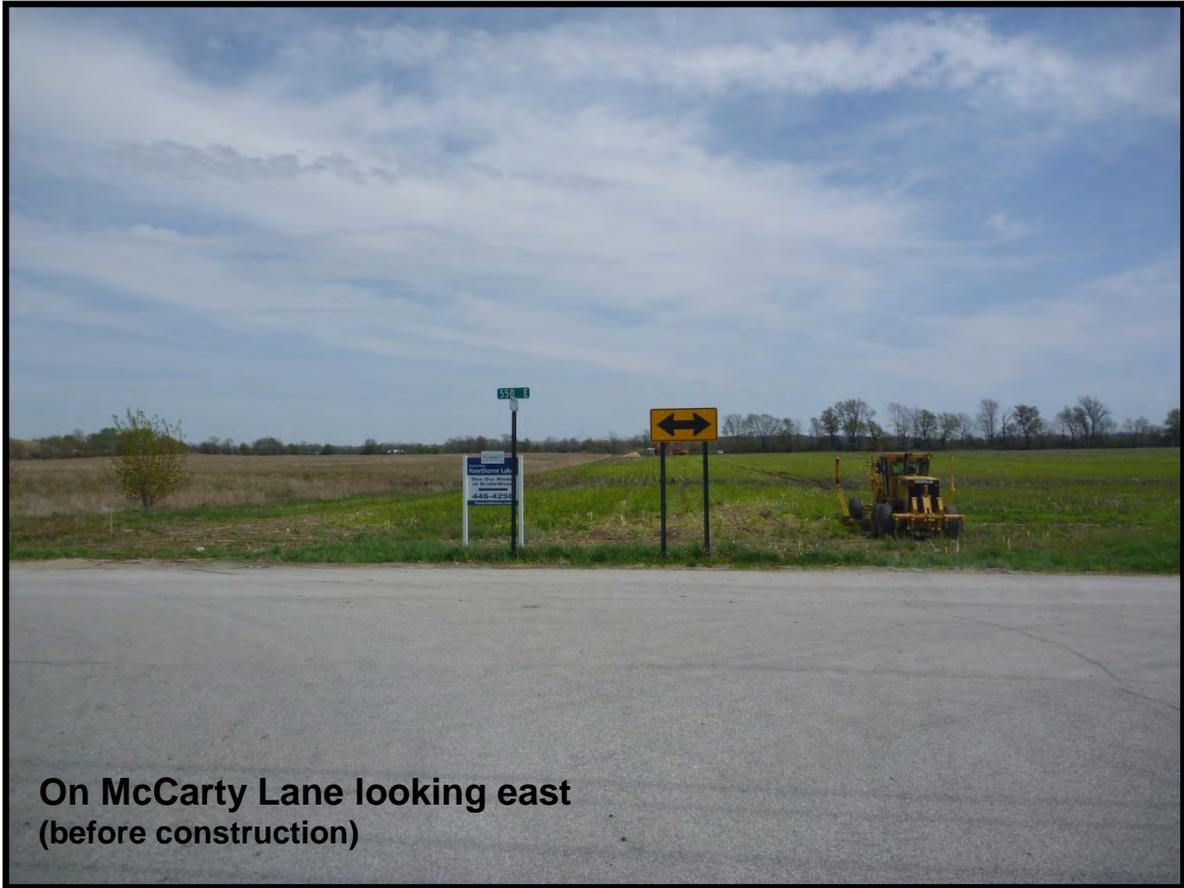
Project Purpose: New Road Construction

Contact Agency: Tippecanoe County
Project Construction Cost: \$6,275,412.25
Federal Funds: \$5,020,329.80
Project Letting Date: January 12, 2011
Target Completion Date: August 31, 2012
Contractor: Milestone Contractors
Federal Funds Shown in FY 2011-2014 TIP: \$6,701,100
Federal Funding Balance: \$1,680,770.20

State ID # 0400938
Contract ID # R-31290-A
Pedestrian Accommodations: Yes
Bicycle Accommodations: No

Project Timeline:







**On CR 50S looking south
(before construction)**



**On McCarty Lane looking east
(during construction)**

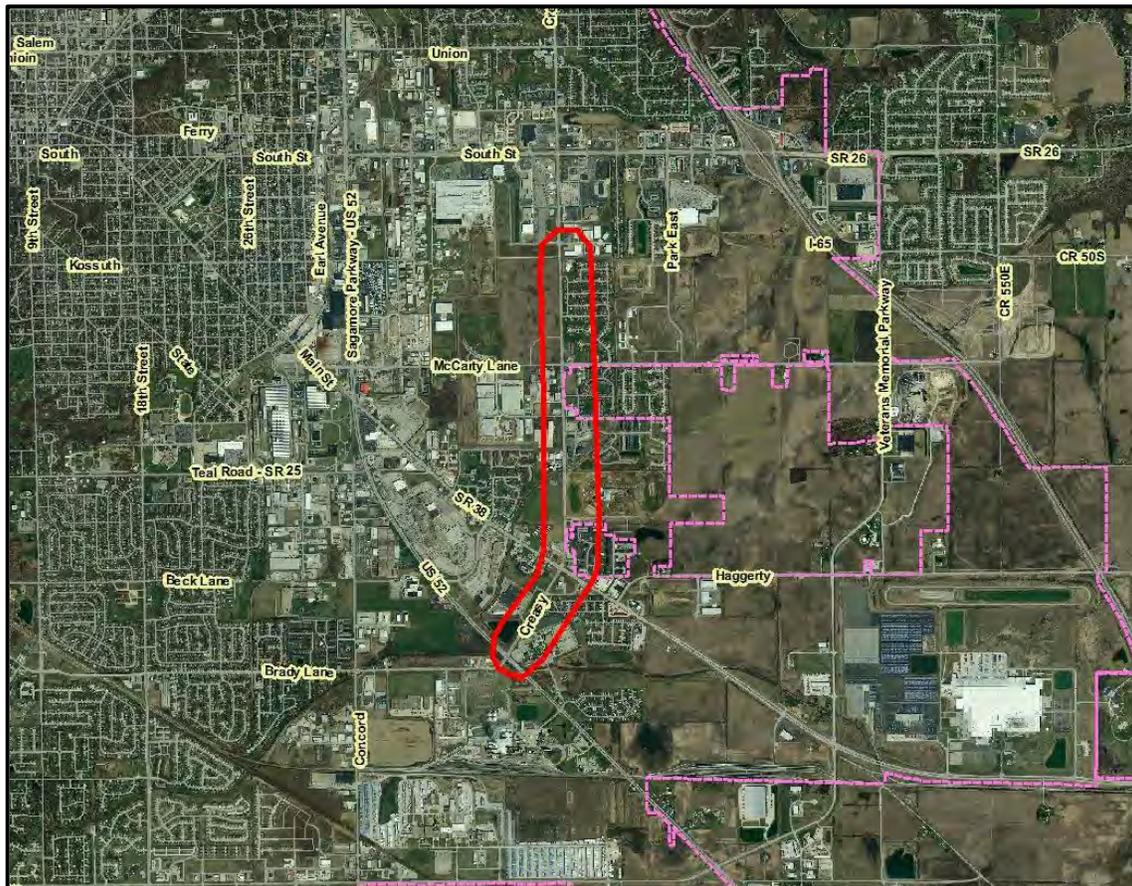
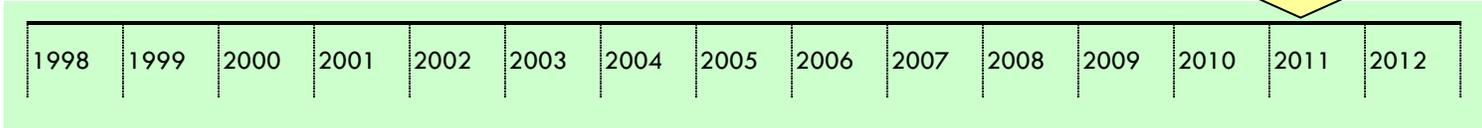
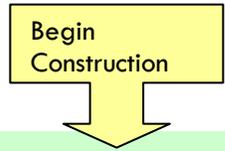
Creasy Lane - Phase 1, From Fortune Drive to US 52

Project Purpose: Mill and Resurface

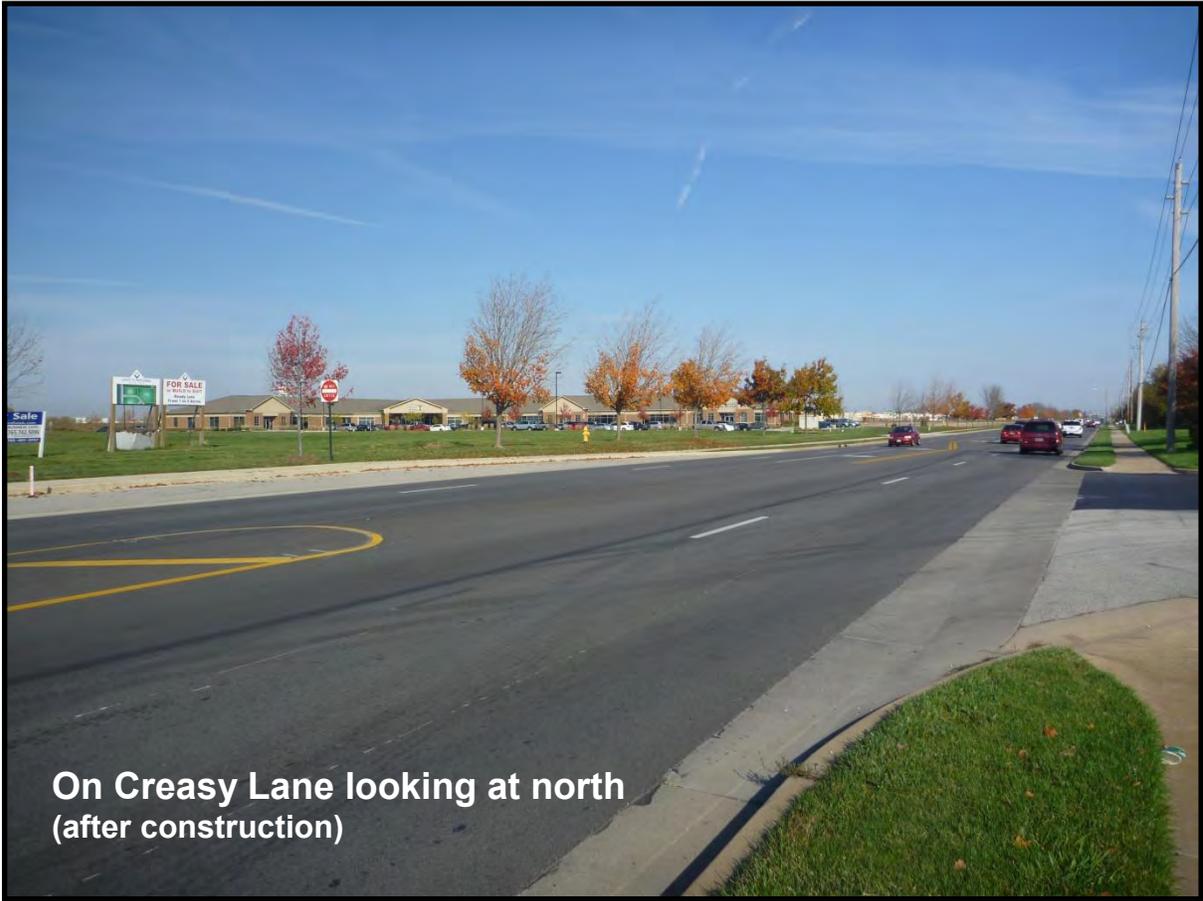
Contact Agency: City of Lafayette
 Project Construction Cost: \$979,895.12
 Federal Funds: \$0.00
 Project Letting Date: March 1, 2011
 Contractor: Rieth-Riley Construction
 Federal Funds Shown in FY 2011 TIP: \$0.00
 Federal Funds Unobligated Balance: N.A.

State ID # ---
 Contract ID # ---
 Pedestrian Accommodations: No
 Bicycle Accommodations: No

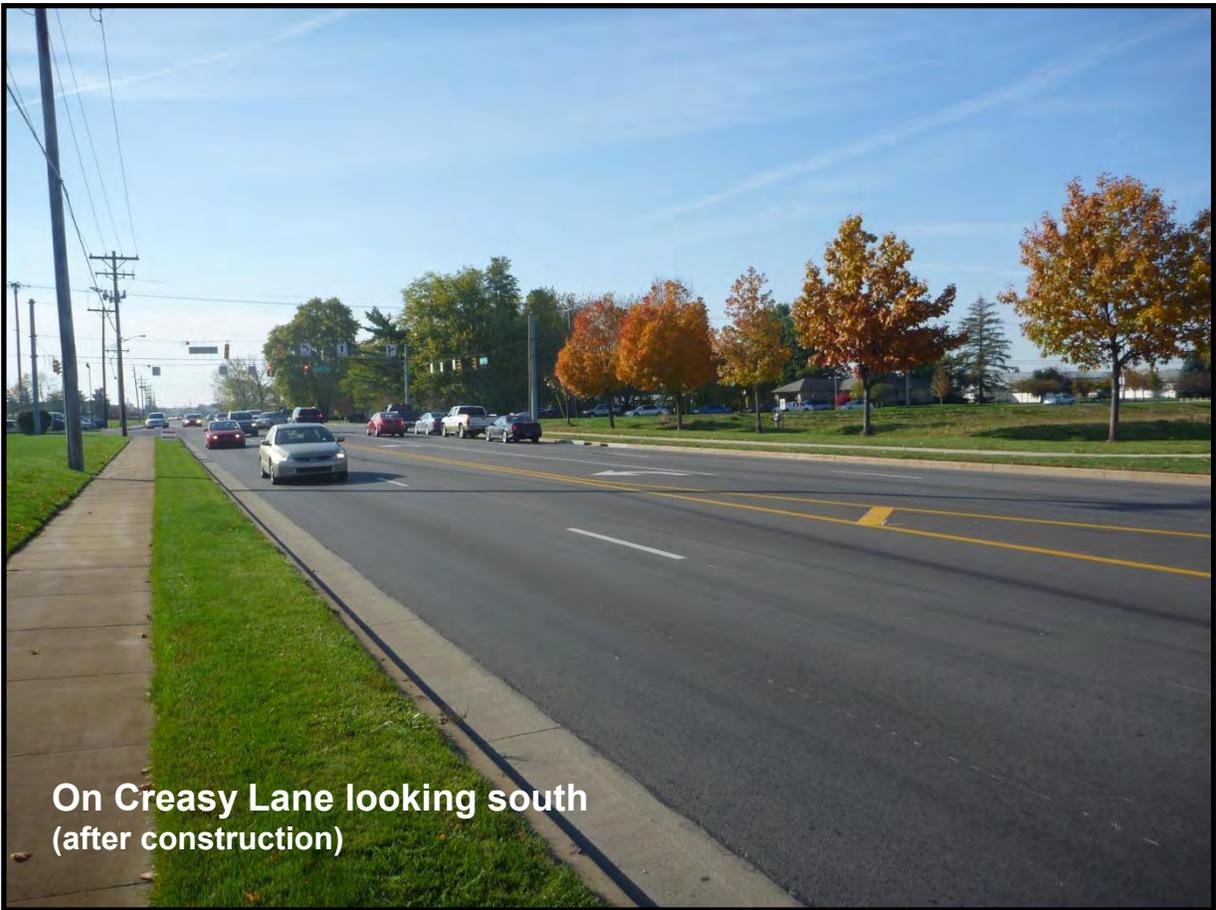
Project Timeline:







**On Creasy Lane looking at north
(after construction)**



**On Creasy Lane looking south
(after construction)**

Earl Avenue - Phase 3, From Union Street to South Street

Project Purpose: Mill and Resurface

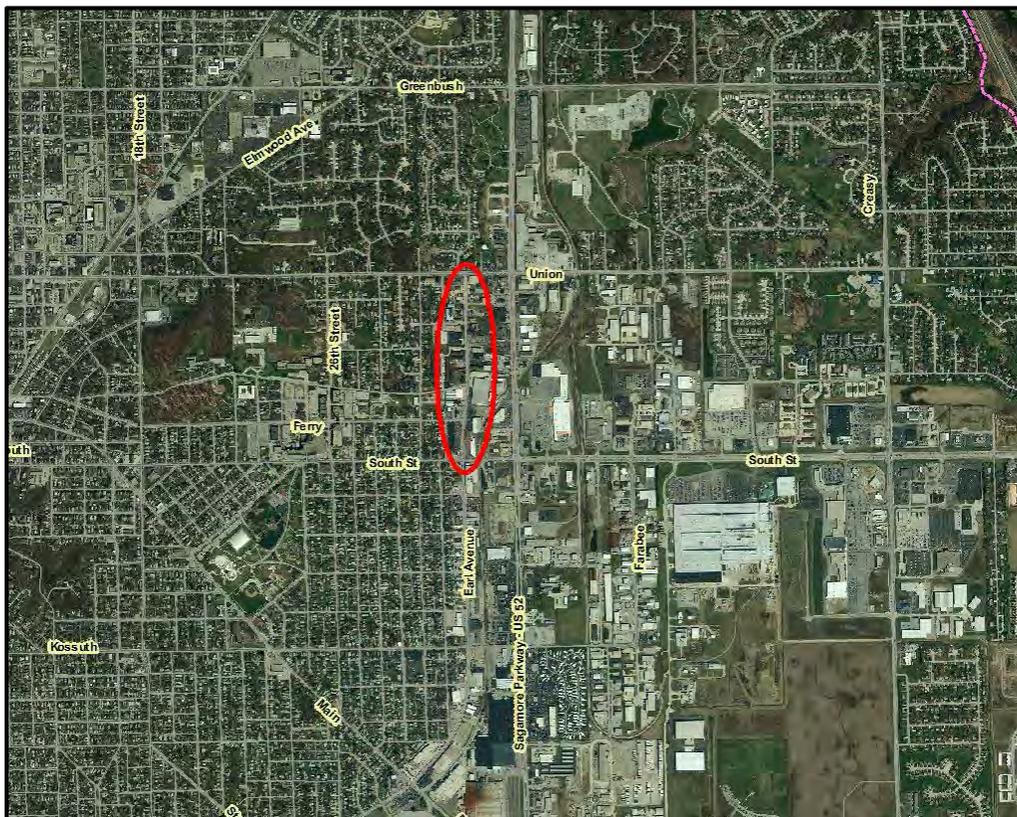
Contact Agency: City of Lafayette
Project Construction Cost: \$510,603.00
Federal Funds: \$0.00
Project Letting Date: March 1, 2011
Contractor: Rieth-Riley Construction Inc.
Federal Funds Shown in FY 2011 TIP: \$0.00
Federal Funds Unobligated Balance: N.A.

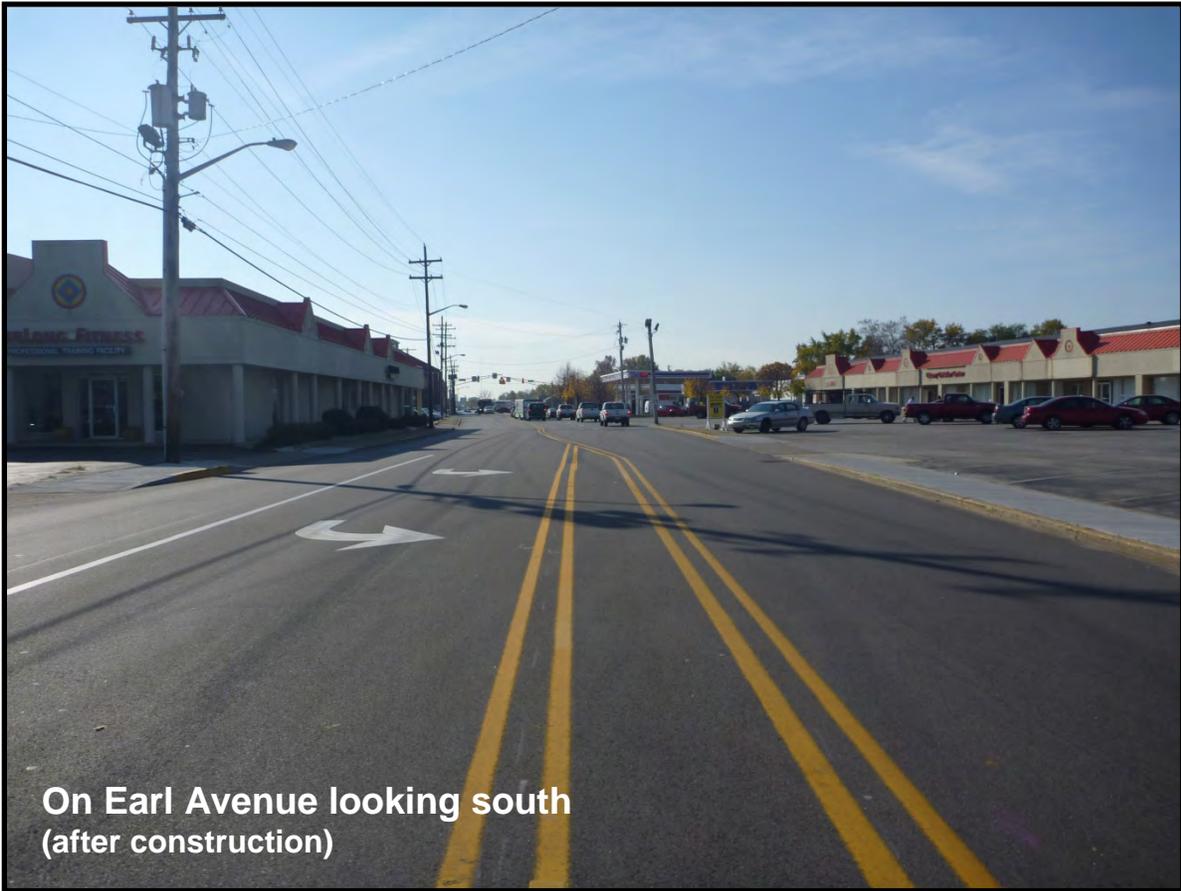
State ID # ---
Contract ID # ---
Pedestrian Accommodations: No
Bicycle Accommodations: No

Project Timeline:

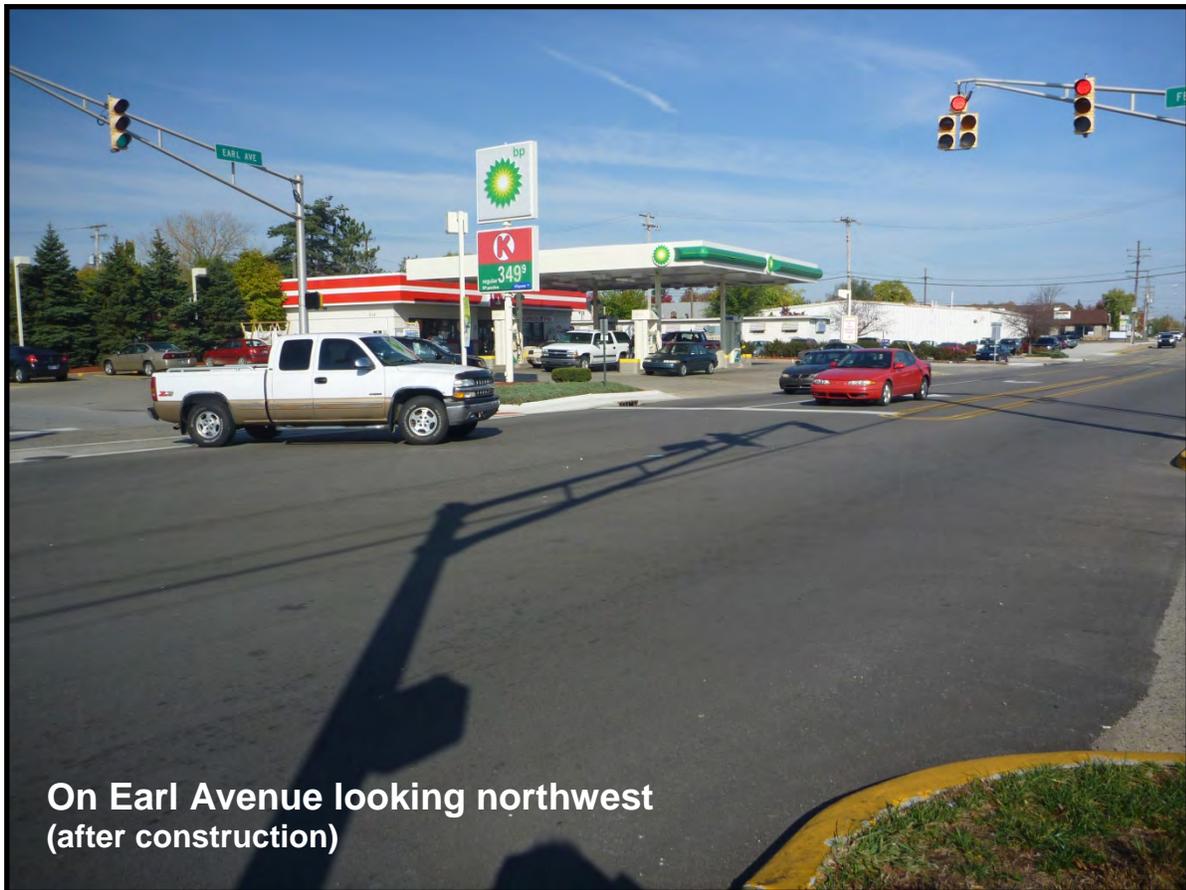
Begin Construction

1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012





On Earl Avenue looking south
(after construction)



On Earl Avenue looking northwest
(after construction)

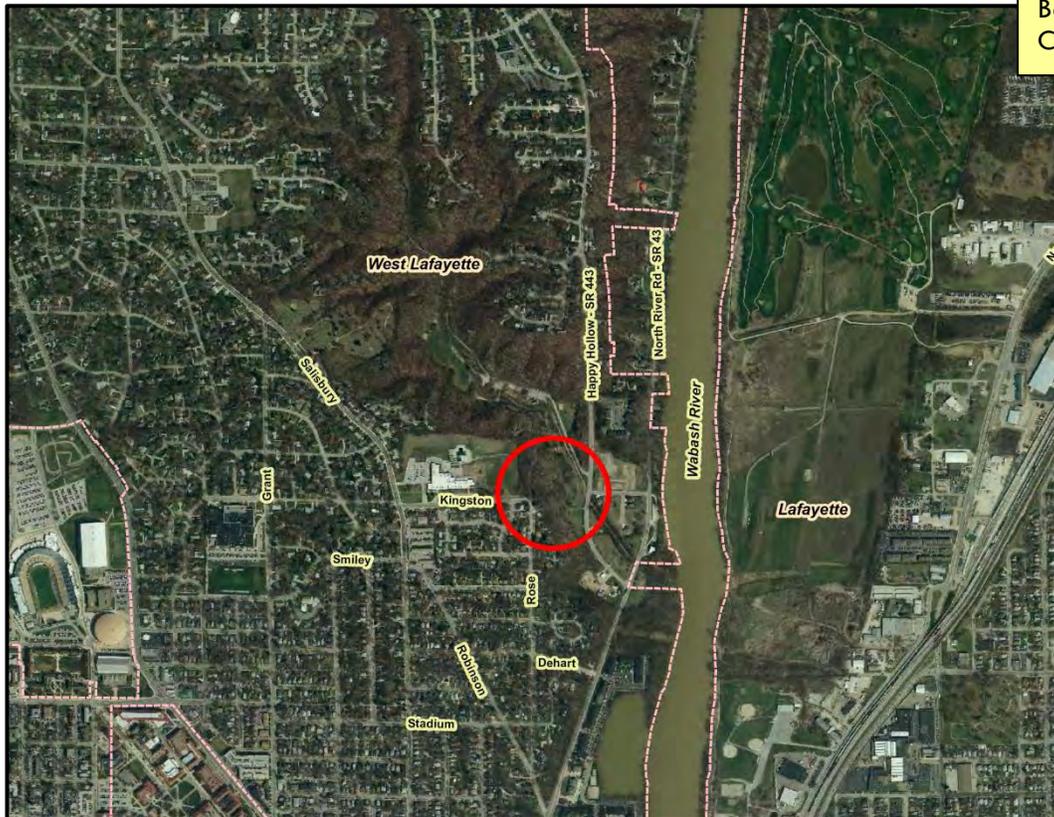
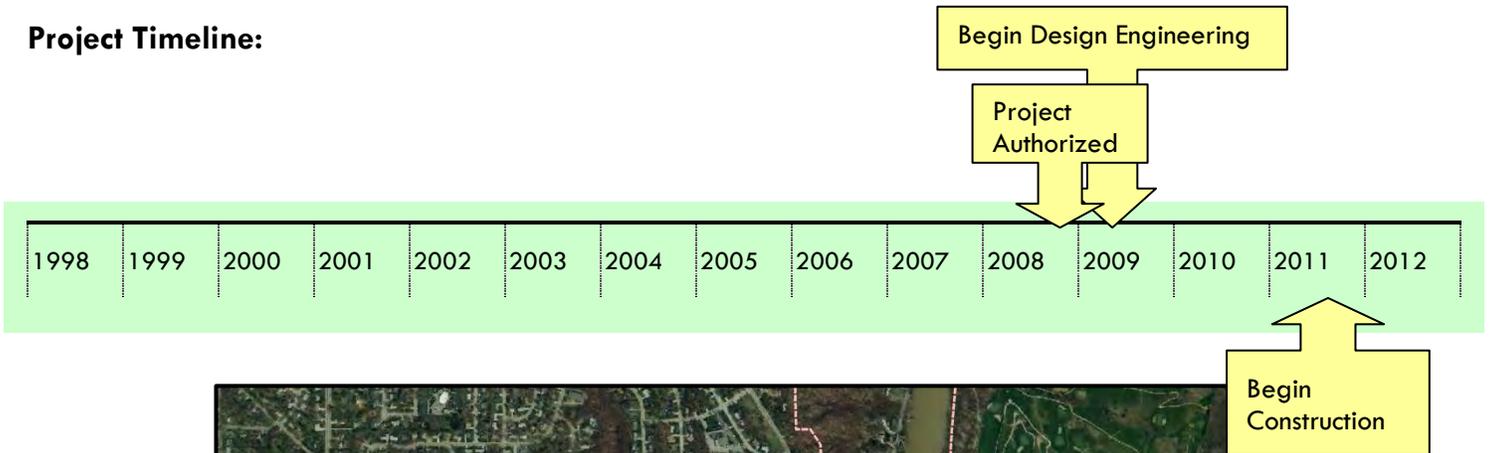
Wabash Heritage Trail Extension - Phase 2, From Happy Hollow Park to Rose Street

Project Purpose: New Trail Construction

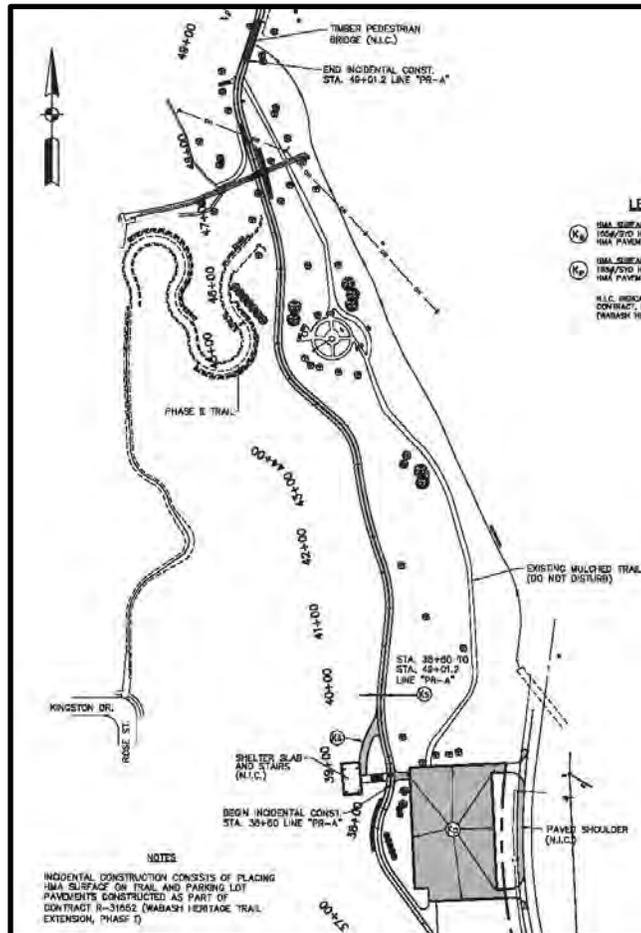
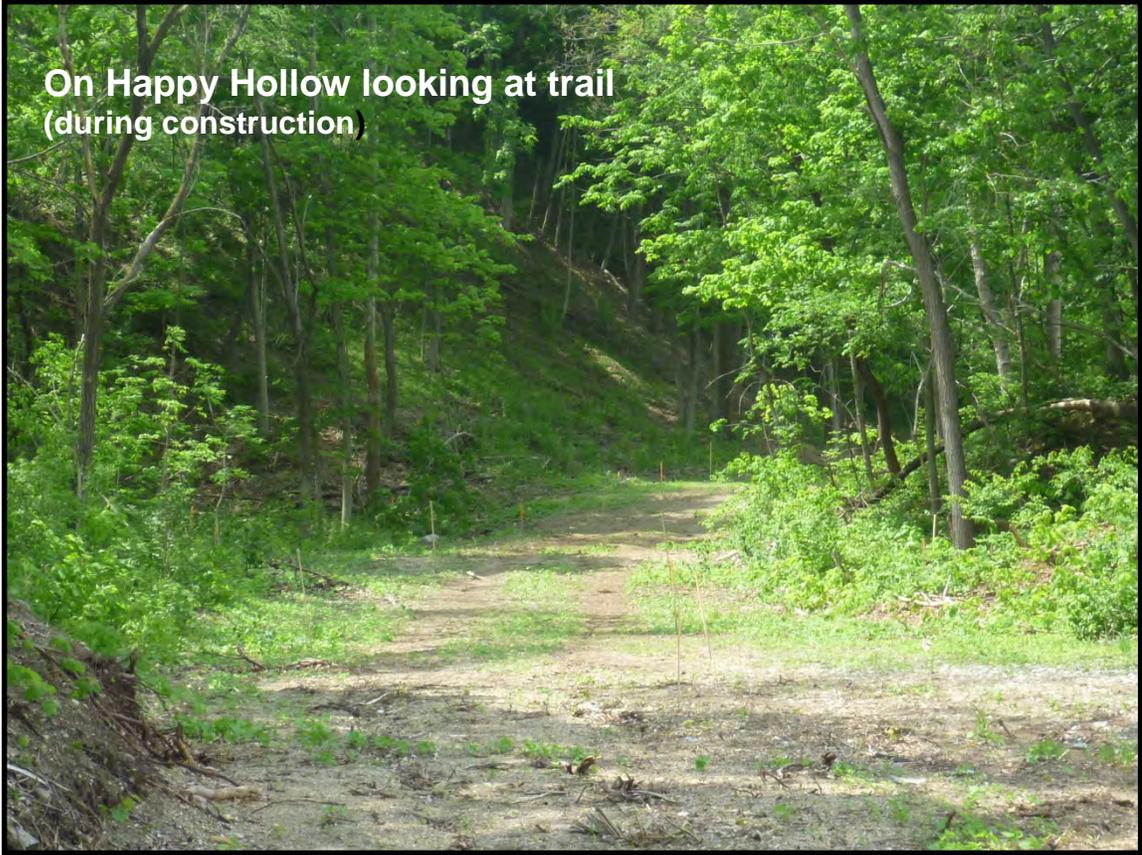
Contact Agency: City of West Lafayette
 Project Construction Cost: \$895,703.30
 Federal Funds: \$380,000.00
 Project Letting Date: May 11, 2011
 Target Completion Date: October 15, 2011
 Contractor: Jack Isom Construction
 Federal Funds Shown in FY 2011 TIP: \$380,000.00
 Federal Funding Balance: \$0.00

State ID # 0810347
 Contract ID # R-33247-A
 Pedestrian Accommodations: Yes
 Bicycle Accommodations: Yes

Project Timeline:



On Happy Hollow looking at trail
(during construction)



Wabash Heritage Trail Extension - Phase 1

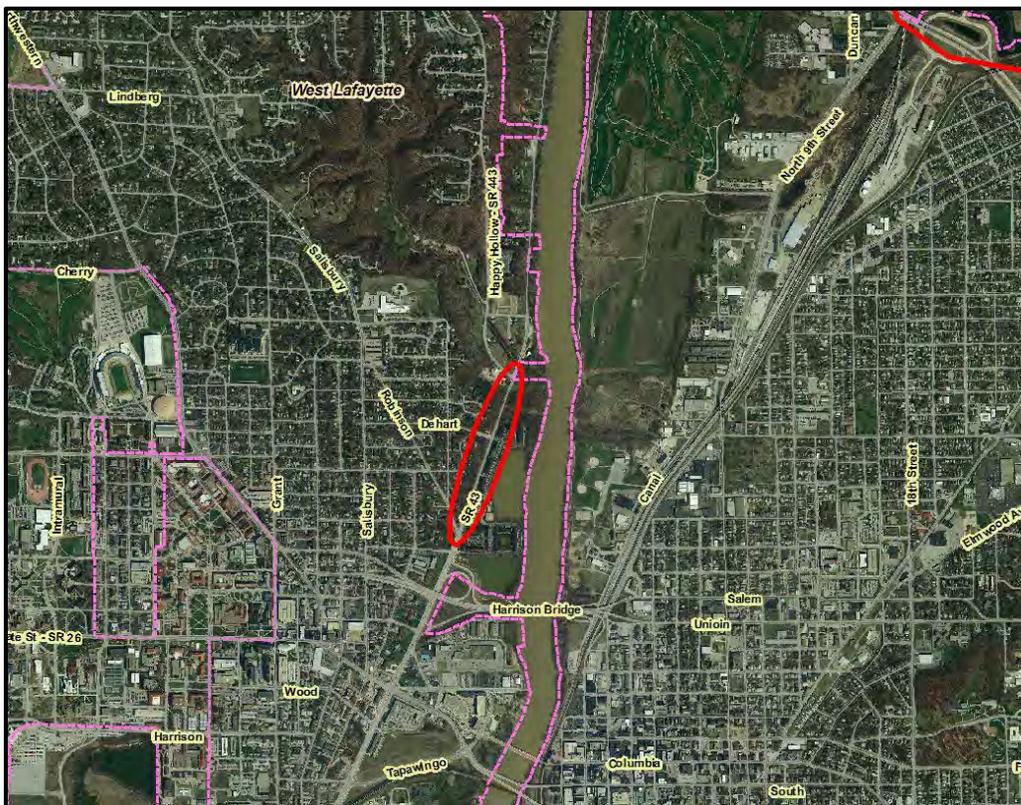
Change Orders

Project Purpose: New Trail Construction

Contact Agency: City of West Lafayette

State ID # 0710997
Contract # R-31652-A

Change Order #1, Additional Reinforcement to Pedestrian Bridge and Reconstruction Materials		(1/20/2011)
Federal Funds:	\$0.00	Total Cost: -\$53,150.00
Change Order #2, Reduction in Materials		(5/25/2011)
Federal Funds:	\$0.00	Total Cost: -\$44,185.50
Change Order #3, Additional Driveway Work		(5/25/2011)
Federal Funds:	\$0.00	Total Cost: \$19,986.00
Change Order #4, Shelter & Accessories		(5/25/2011)
Federal Funds:	\$0.00	Total Cost: \$47,600.00
Change Order #5, Change in Riprap Materials		(5/25/2011)
Federal Funds:	\$0.00	Total Cost: \$3,640.00



Perimeter Parkway - Phase 1, Part A

Change Orders

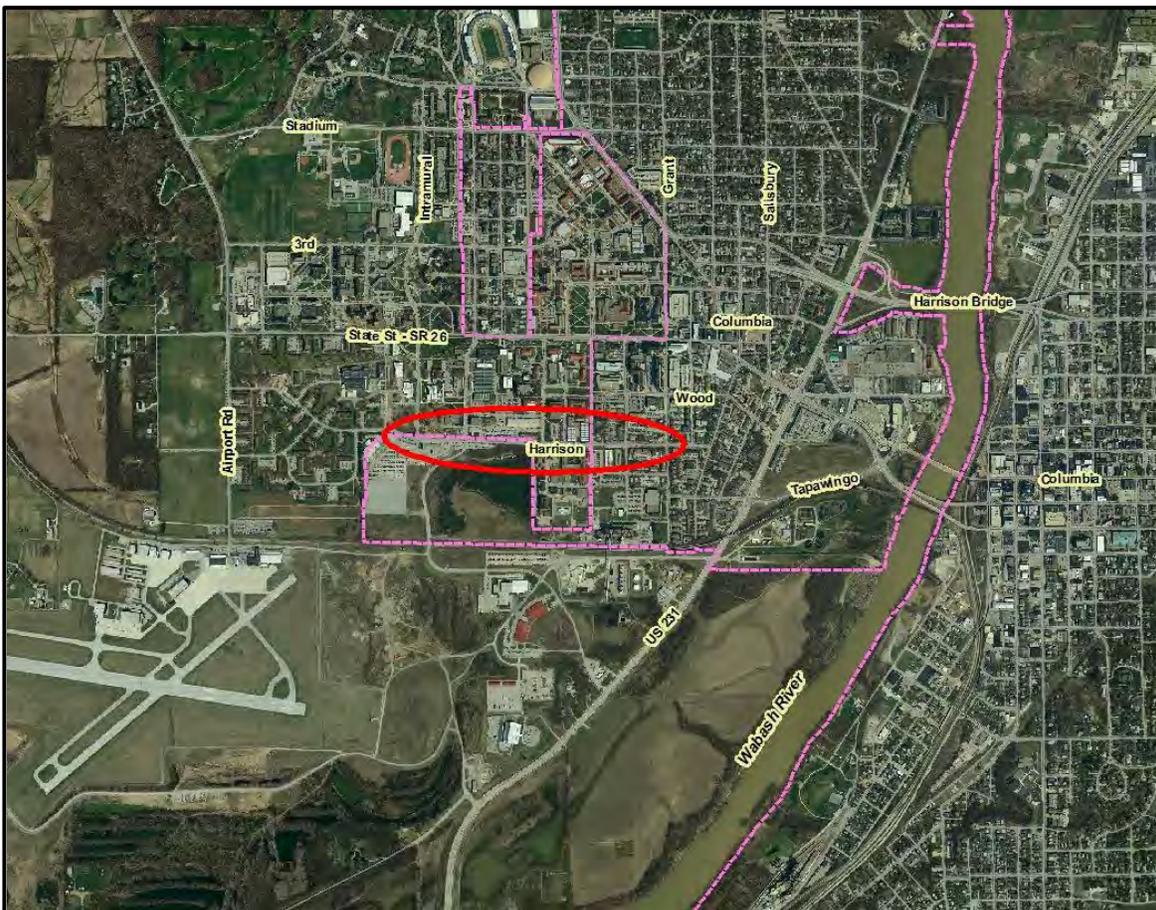
Project Purpose: Road Reconstruction & Widening

Contact Agency: City of West Lafayette

State ID # 1005621

Contract # R-31290-A

Change Order #1, Closure of Harrison Street			(6/7/2011)
Federal Funds:	\$0.00	Total Cost:	\$0.00
Change Order #2, An Additional Duct Bank Installation			(7/7/2011)
Federal Funds:	\$0.00	Total Cost:	-\$107,568.00
Change Order #3, Adjust Quantities in Z items			(10/14/2011)
Federal Funds:	\$0.00	Total Cost:	\$11,936.00



Concord Road, From Brady Lane to Veterans Memorial Parkway Change Orders

Project Purpose: Road Reconstruction & Added Travel Lanes

Contact Agency: City of Lafayette

State ID # 0500092
Contract # R-31343-A

Change Order #1, Acceleration in Completion Date	(7/23/2010)
Federal Funds: -\$64,154.42	Total Cost: -\$80,193.03
Change Order #2, Storm Drainage Changes	(8/12/2010)
Federal Funds: \$2,286.43	Total Cost: \$2,858.04
Change Order #3, Excavation, Drive Approaches, Passing Blister, Additional Stone & Barricades	(9/3/2010)
Federal Funds: \$12,648.93	Total Cost: \$15,811.16
Change Order #4, Additional Temporary Traffic Markers	(10/4/2010)
Federal Funds: \$460.61	Total Cost: \$575.76
Change Order #5, Design Omissions	(10/4/2010)
Federal Funds: \$3,146.83	Total Cost: \$3,933.54
Change Order #6, Adjustment of Materials for Soil Modification	(10/4/2010)
Federal Funds: \$25,088.00	Total Cost: \$31,360.00
Change Order #7, New Drainage Inlet & Connecting Pipe	(11/12/2010)
Federal Funds: \$2,874.88	Total Cost: \$3,593.60
Change Order #8, Credit for Asphalt Binder Replacement	(1/20/2011)
Federal Funds: -\$7,891.29	Total Cost: -\$9,864.11
Change Order #9, Revision in Trail Materials	(5/9/2011)
Federal Funds: \$0.00	Total Cost: \$0.00



Local and State Projects Completed during Fiscal Year 2011

SR 38, from 0.45 miles to 1.35 miles east of I-65 (in Dayton)

Project Purpose: Road Reconstruction, New Surface and New Sign Installation

Agency: INDOT
State ID # 9802490 & 0101058
Project Letting Date: August 12, 2009
Target Completion Date: August 27, 2010
Actual Completion Date: August 9, 2010
Contractor: Calumet Civil Contractors, Inc.



Various locations around the Purdue campus

Project Purpose: Institution Road Maintenance

Agency: INDOT
State ID # 0900172
Project Letting Date: March 3, 2010
Target Completion Date: July 30, 2010
Actual Completion Date: September 10, 2010
Contractor: Milestone Contractors



SR 225, SR 43 to SR 25

Project Purpose: Road Resurface

Agency: INDOT
State ID # 0900171
Project Letting Date: May 12, 2010
Target Completion Date: September 25, 2010
Actual Completion Date: October 1, 2010
Contractor: Rieth Riley Construction



**I-65 at SR 26,
SR 26 at 36th Street, &
SR 26 from US 52 to Park East Boulevard**

**Project Purpose: 1) Interchange Modification and Road Widening,
2) Intersection Improvement, and
3) Asphalt Resurface,**

Agency: INDOT
State ID # 9802780, 0300233, 0500526, 0710564, 0800028
Project Letting Date: April 2, 2008
Target Completion Date: August 31, 2010
Actual Completion Date: October 10, 2010
Contractor: Milestone Constructors

**On SR 26 looking east
(before construction)**



**On SR 26 looking east
(after construction)**



On SR 26 looking east
(before construction)



On SR 26 looking west
(after construction)



On SR 26 looking west at 36th Street
(after construction)



Hoosier Heartland SR 25 at CR 500E

Project Purpose: New Bridge Construction

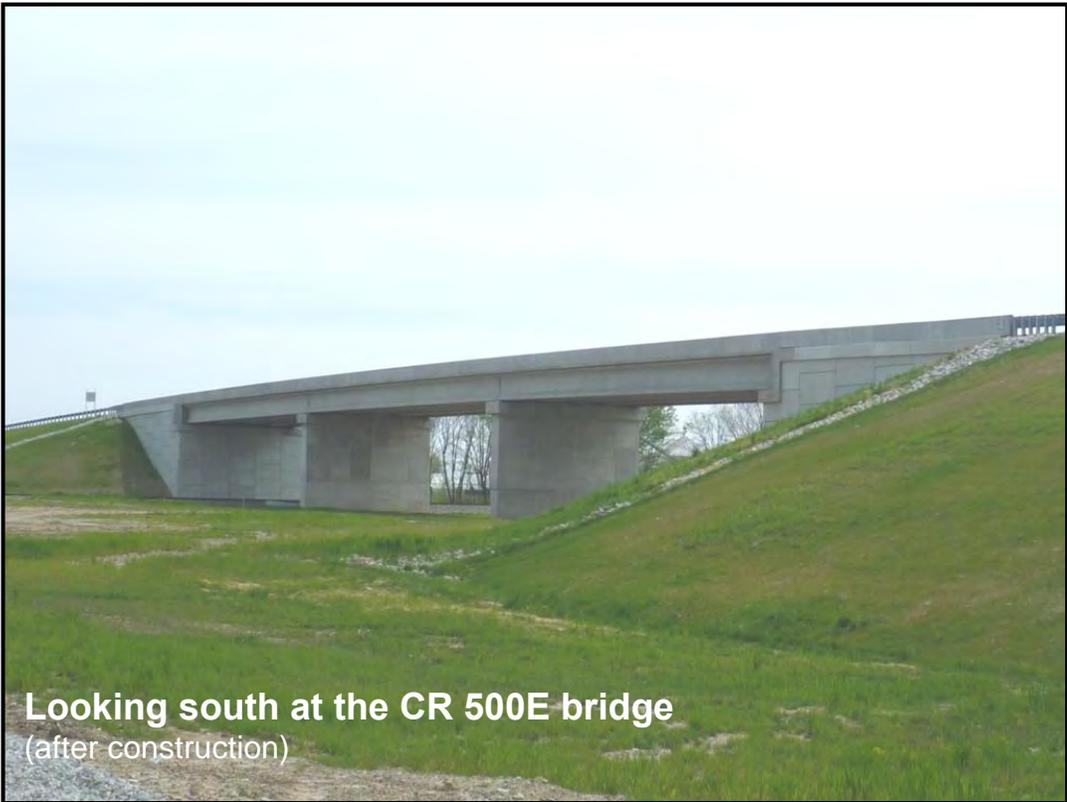
Agency: INDOT
State ID # 0400991
Project Letting Date: March 11, 2009
Target Completion Date: June 30, 2010
Actual Completion Date: October 19, 2010
Contractor: Milestone Contractors



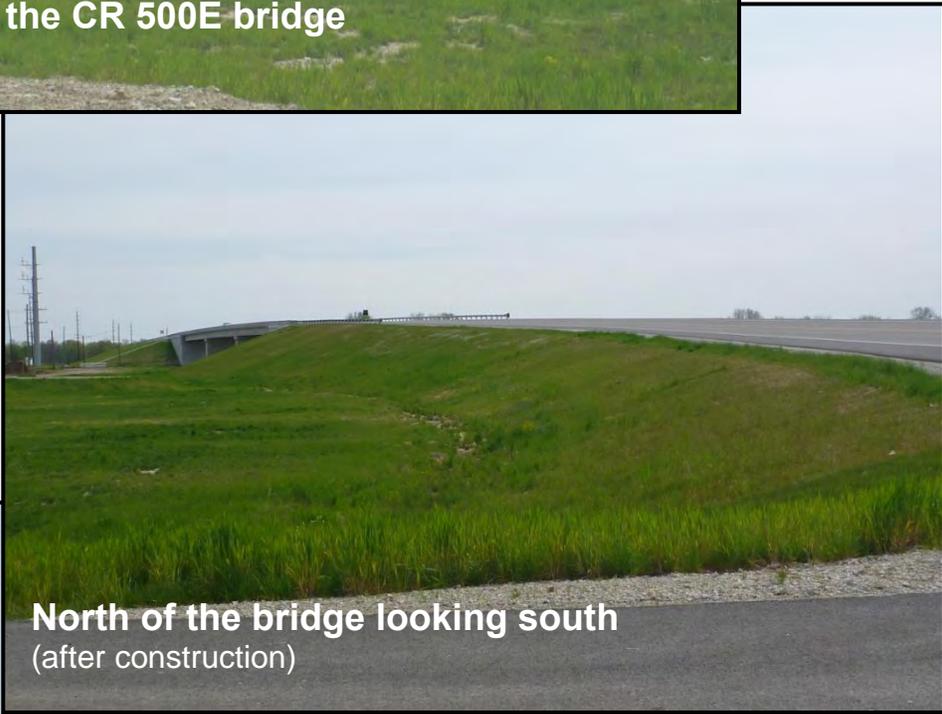
On CR 500E looking north at the railroad crossing
(before construction) *future bridge site*



On CR 300N looking at the bridge
(during construction)



Looking south at the CR 500E bridge
(after construction)



North of the bridge looking south
(after construction)



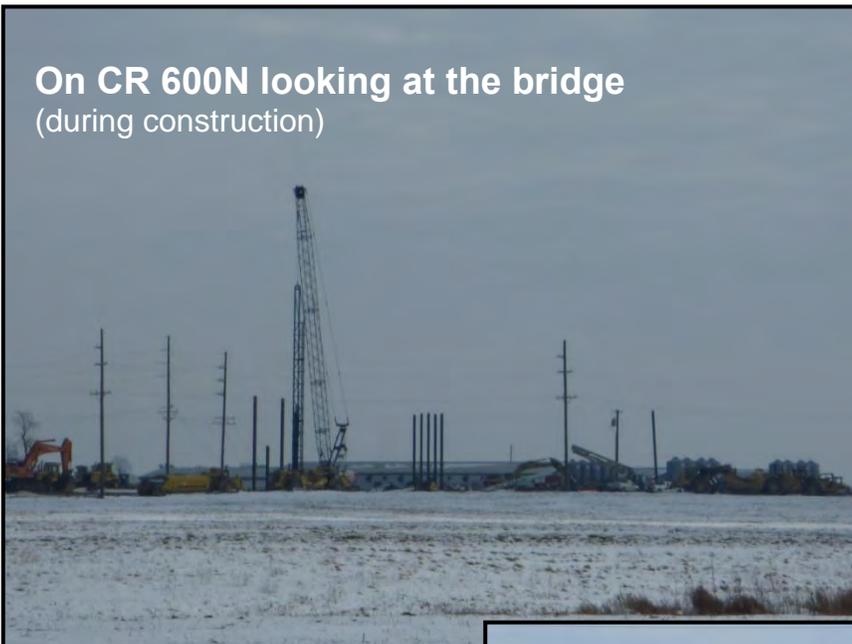
On CR 500E looking south
(after construction)

Hoosier Heartland SR 25, at CR 900E

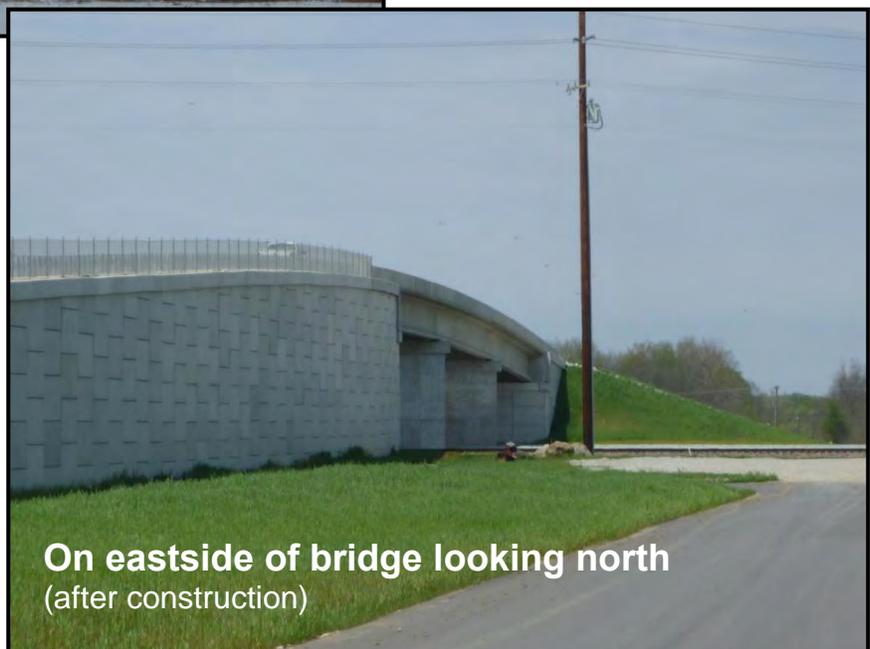
Project Purpose: New Bridge Construction

Agency: INDOT
State ID #: 0400996
Project Letting Date: May 6, 2009
Target Completion Date: November 30, 2010
Actual Completion Date: October 30, 2010
Contractor: Crider & Crider

On CR 600N looking at the bridge
(during construction)



On eastside of bridge looking north
(after construction)



On bridge looking north
(after construction)



On top of bridge looking northeast
(after construction)



On top of bridge looking southwest
(after construction)

**Hoosier Heartland
SR 25, at CR 300N/CR400E**

Project Purpose: New Bridge Construction

Agency: INDOT
State ID #: 0500648
Project Letting Date: May 6, 2009
Target Completion Date: March 31, 2011
Actual Completion Date: June 6, 2011
Contractor: Crider & Crider

On CR 400E looking north at CR 300N
(before construction)



Looking at the CR 300N bridge
(after construction)



US 52, at Norfolk Southern Railroad

Project Purpose: New Bridge Construction

American Recovery and Reinvestment Act of 2009 (ARRA) funded project

Agency: INDOT

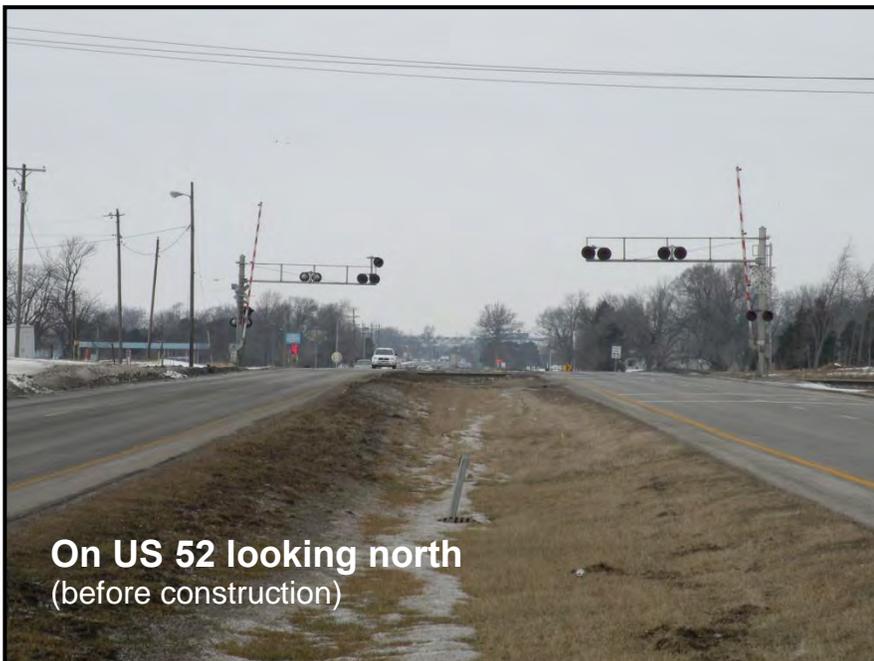
State ID #: 9900510

Project Letting Date: May 20, 2009

Target Completion Date: November 30, 2010

Actual Completion Date: October 22, 2010

Contractor: Crider & Crider



On US 52 looking north
(before construction)



On US 52 looking north
(before construction)



On US 52 looking south
(after construction)



On frontage road looking southeast
(after construction)

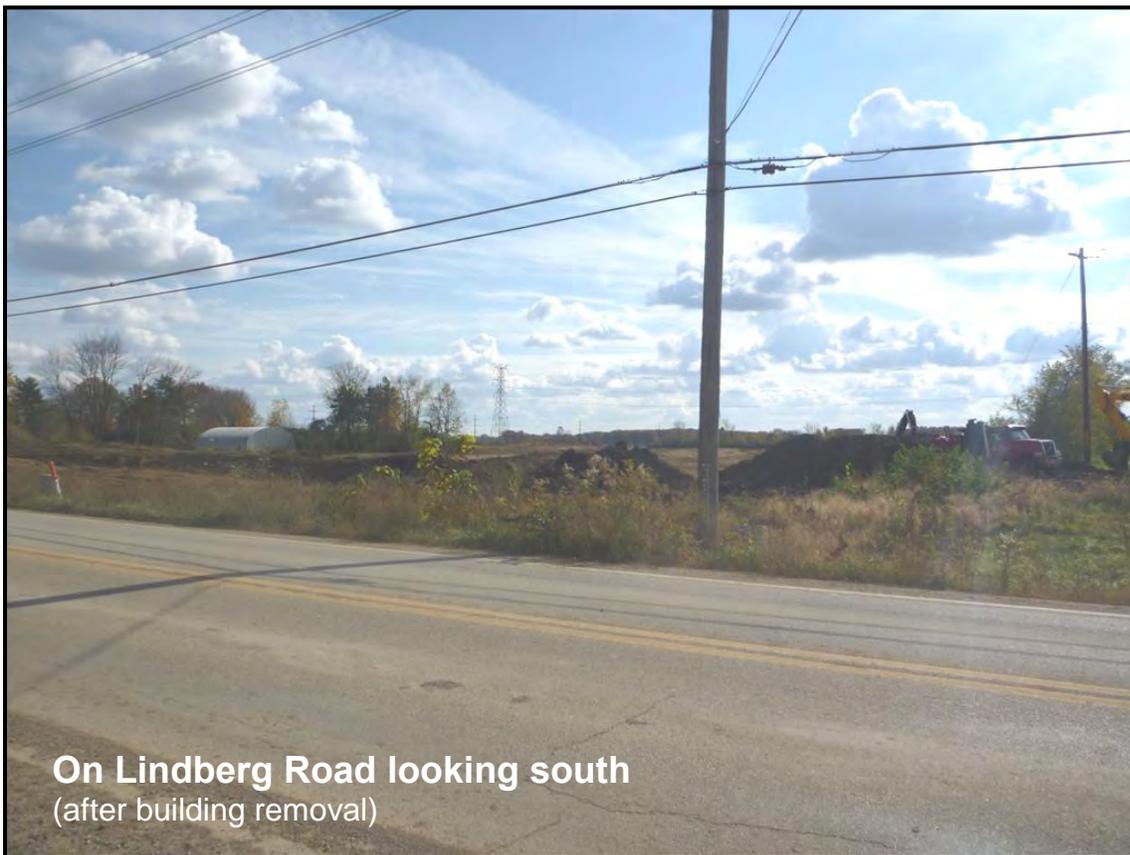


On US 52 looking north
(after construction)

US 231, from South River Road to US 52

Demolition, Remove Buildings and Foundations

Agency: INDOT
State ID #: 10005721
Project Letting Date: November 10, 2010
Target Completion Date: April 30, 2011
Actual Completion Date: May 9, 2011
Contractor: Crider & Crider



Salisbury Street, Wiggins to south of Robinson

Project Purpose: Asphalt Resurface

American Recovery and Reinvestment Act of 2009 (ARRA) funded project

Agency: City of West Lafayette

State ID #: 0901102

Project Letting Date: October 21, 2009

Target Completion Date: June 30, 2010

Actual Completion Date: July 2, 2010

Contractor: Rieth Riley Construction



On Salisbury looking north
(after construction)



On Salisbury looking south
(after construction)

Eisenhower Road, Lafayette City limits to Pershing Drive

Project Purpose: Asphalt Resurfacing

American Recovery and Reinvestment Act of 2009 (ARRA) funded project

Agency: Tippecanoe County

State ID #: 0901356

Project Letting Date: February 24, 2010

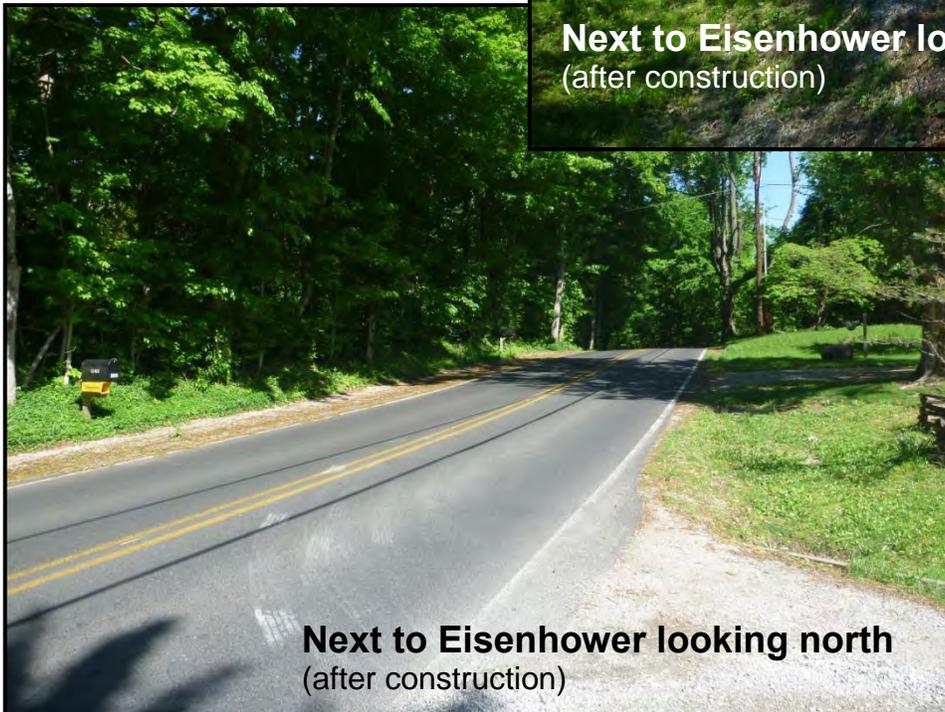
Target Completion Date: June 30, 2010

Actual Completion Date: July 31, 2010

Contractor: Rieth Riley Construction



Next to Eisenhower looking south
(after construction)



Next to Eisenhower looking north
(after construction)

Main Street, SR 26 to just west of US 52

Project Purpose: Asphalt Resurface

American Recovery and Reinvestment Act of 2009 (ARRA) funded project

Agency: City of Lafayette

State ID #: 0901629

Project Letting Date: January 27, 2010

Target Completion Date: July 31, 2010

Actual Completion Date: September 17, 2010

Contractor: Rieth Riley Construction



**Kossuth Street at 16th and 18th Streets,
Union Street at 26th Street, Earl Avenue, 36th Street and Shenandoah Dr.**

Project Purpose: Traffic Signal Modernization

American Recovery and Reinvestment Act of 2009 (ARRA) funded project

Agency: City of Lafayette

State ID #: 0901946, 0901947 & 0901948

Project Letting Date: March 17, 2010

Target Completion Date: June 30, 2010

Actual Completion Date: September 17, 2010

Contractor: Michiana Contracting Inc.



On 26th St. looking toward Union
(after construction)

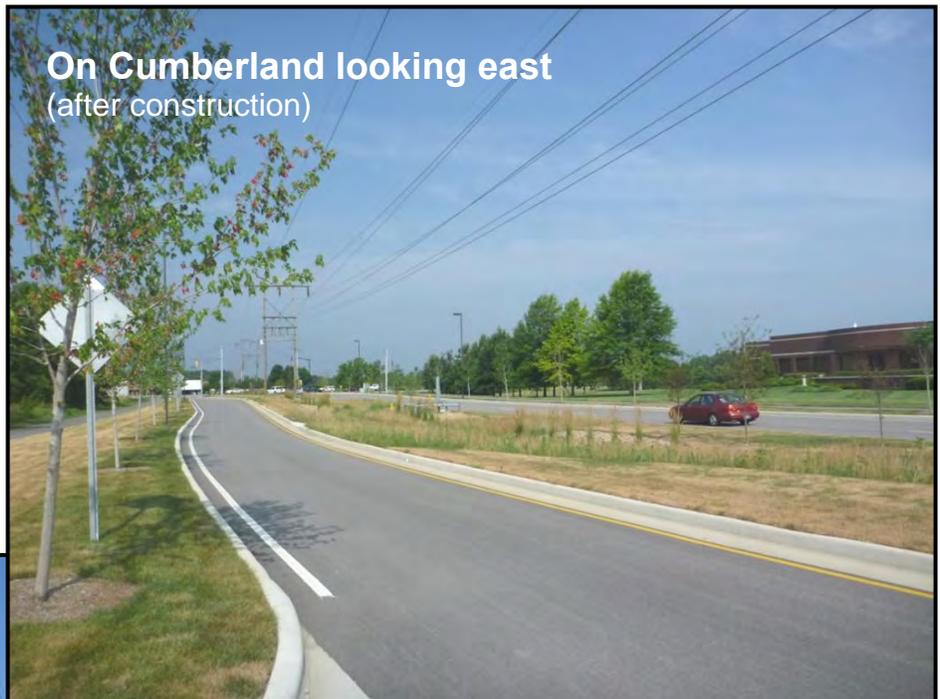


On 36th St. looking toward Union
(after construction)

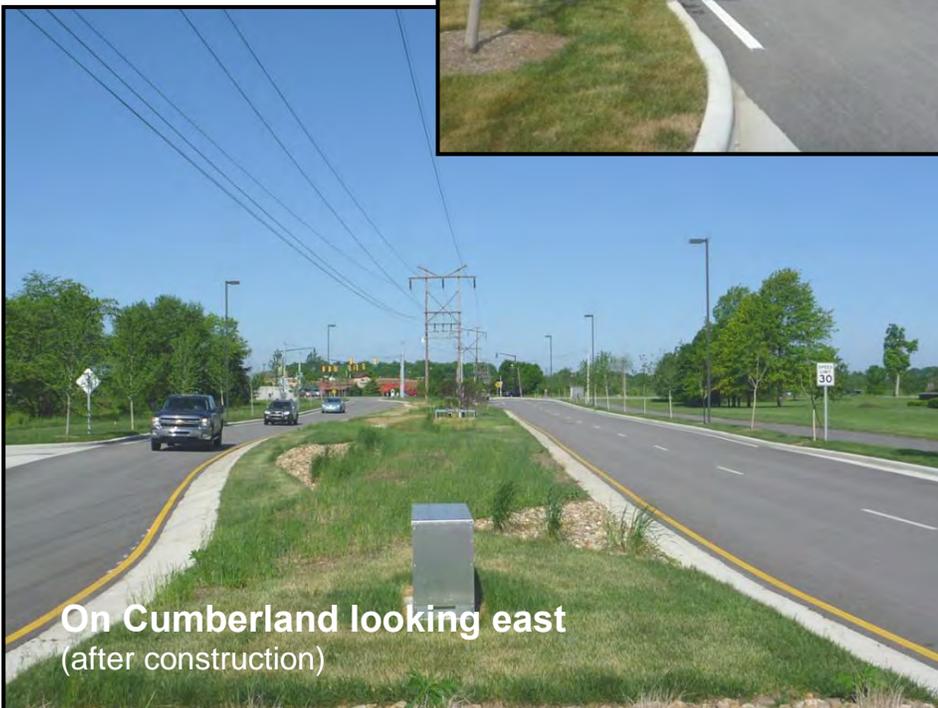
Cumberland Avenue Phase 1, US 52 to Yeager Road

Project Purpose: Road Reconstruction

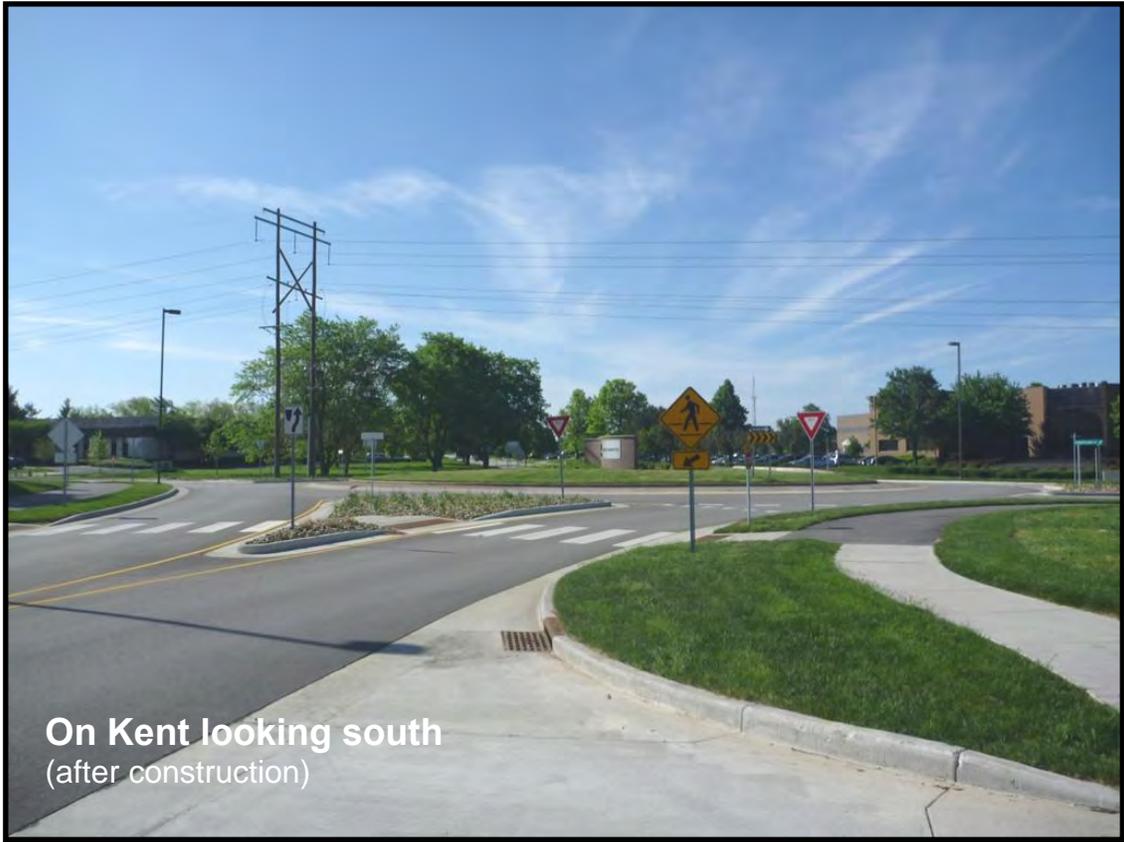
Agency: City of West Lafayette
State ID #: NA
Project Letting Date: December 14, 2009
Actual Completion Date: October 27, 2010
Contractor: Fairfield Contractors



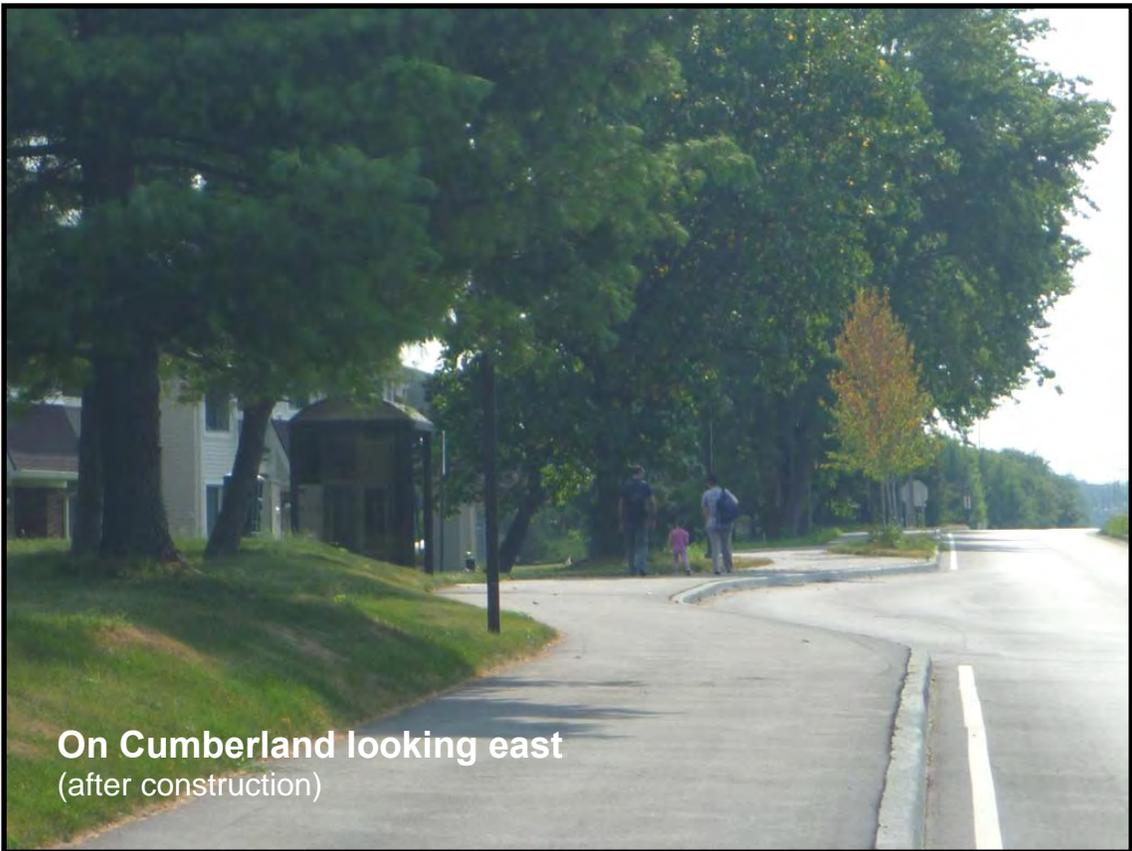
On Cumberland looking east
(after construction)



On Cumberland looking east
(after construction)



On Kent looking south
(after construction)

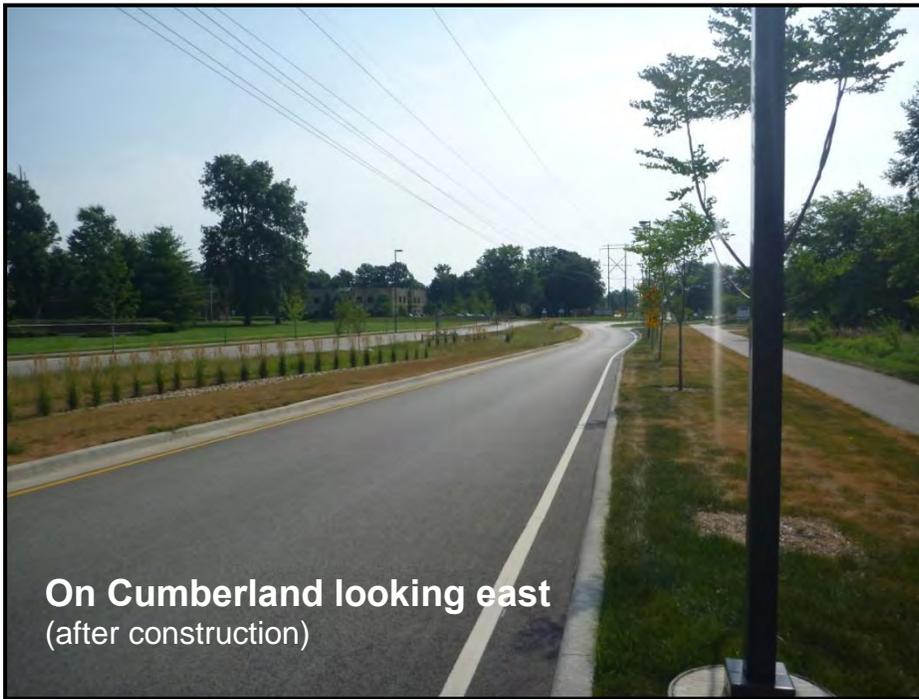


On Cumberland looking east
(after construction)

Cumberland Avenue Phase 1, US 52 to Yeager Road

Project Purpose: Landscaping

Agency: City of West Lafayette
State ID #: NA
Project Letting Date: December 14, 2009
Actual Completion Date: October 27, 2010
Contractor: Roudebush Grading



On Cumberland looking east
(after construction)



On Cumberland looking west
(after construction)

Various Intersections in Lafayette

Project Purpose: Traffic Signal Modernization

American Recovery and Reinvestment Act of 2009 (ARRA) funded project

Agency: City of Lafayette

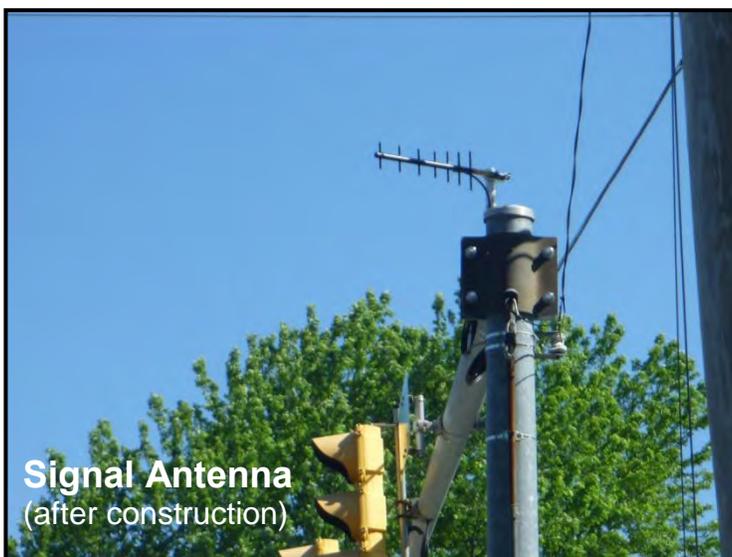
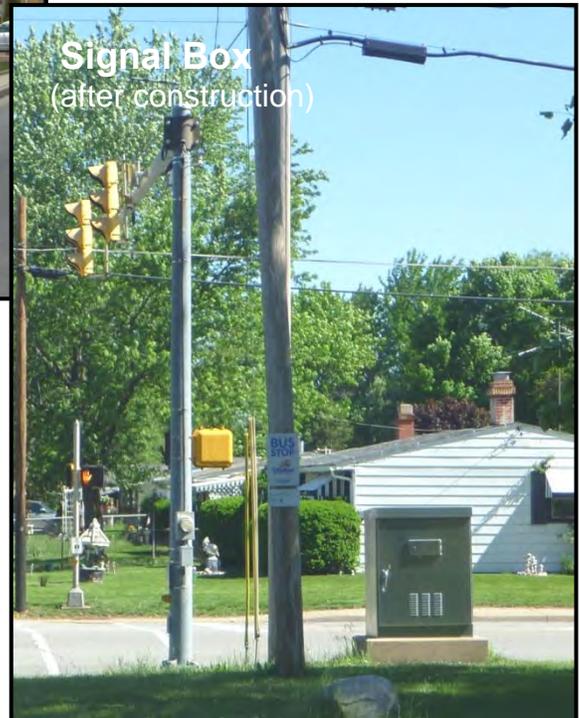
State ID #: 0901756

Project Letting Date: December 9, 2009

Target Completion Date: July 31, 2010

Actual Completion Date: October 27, 2010

Contractor: James H. Drew Corporation



US 52 Corridor Study

Project Purpose: Identify and evaluate transportation issues and problems in the corridor and recommend improvements.

Agency: INDOT, Tippecanoe County, City of West Lafayette and the Area Plan Commission
State ID #: 0801072
Project Letting Date: December 19, 2008
Actual Completion Date: February 1, 2011
Contractor: HNTB



Concord Road, Brady Lane to Veterans Memorial Parkway South

Project Purpose: Road Reconstruction and Added Travel Lanes

Agency: City of Lafayette
State ID #: 0500092
Project Letting Date: January 13, 2010
Target Completion Date: June 15, 2011
Actual Completion Date: June 30, 2011
Contractor: Milestone Contractors





On Concord looking south
(before construction)



On Concord looking south
(after construction)

Annual Listing Information Provided by INDOT

Annual Listing of Projects Table Provided by INDOT

DES#	SPONSOR	Road	Location	Work Type	FY 2011	FY 2011	FY 2011
0100699	INDOT	US 52	Wabash River to Beech Drive	Pavement Replacement, Concrete	7,249,938.14	0.00	7,249,938.14
0100699	INDOT	US 52	Wabash River to Beech Drive	Pavement Replacement, Concrete	541,095.67	0.00	541,095.67
0100932	INDOT	SR 26	Over Unnamed Tributary	New Br, Precast 3 Sided Culvert	70,000.00	0.00	70,000.00
0100932	INDOT	SR 26	Over Unnamed Tributary	New Br, Precast 3 Sided Culvert	49,807.25	0.00	49,807.25
0201210	INDOT	US 52	EB bridge over CSX RR, N 9th and Ramp	Bridge Deck Overlay	62,931.70	0.00	62,931.70
0201210	INDOT	US 52	EB bridge over CSX RR, N 9th and Ramp	Bridge Deck Overlay	0.00	629,317.04	629,317.04
0201211	INDOT	US 52	EB bridge over CSX RR, N 9th and Ramp	Bridge Deck Overlay	50,037.75	0.00	50,037.75
0201211	INDOT	US 52	EB bridge over CSX RR, N 9th and Ramp	Bridge Deck Overlay	500,377.54	0.00	500,377.54
0300233	INDOT	I-65	At SR 26	Signs, Lighting, Signals And Markings	-23,553.00	0.00	-23,553.00
0300431	INDOT	US 231	From SR 26 to US 52	New Road Construction	270,930.40	0.00	270,930.40
0300431	INDOT	US 231	From SR 26 to US 52	New Road Construction	1,206,626.21	0.00	1,206,626.21
0300431	INDOT	US 231	From SR 26 to US 52	New Road Construction	100,000.00	0.00	100,000.00
0300431	INDOT	US 52	From SR 26 to US 52	New Road Construction	-80,000.00	0.00	-80,000.00
0400067	INDOT	US 52	EB bridge over Wabash River	Bridge Maintenance And Repair	-1,065.78	0.00	-1,065.78
0400067	INDOT	SR 25	EB bridge over Wabash River	Bridge Maintenance And Repair	80.04	0.00	80.04
0600765	INDOT	SR 25	at the W entrance to Subaru	Traffic Signals, New Or Modernized	-4,576.23	0.00	-4,576.23
0600765	INDOT	SR 25	at the W entrance to Subaru	Traffic Signals, New Or Modernized	-8,240.16	0.00	-8,240.16
0710389	INDOT	SR 26	W of SR 526 to E of US 231	HMA Overlay, Preventive Maintenance	112,640.00	0.00	112,640.00
0710389	INDOT	SR 26	W of SR 526 to E of US 231	HMA Overlay, Preventive Maintenance	1,760,000.00	0.00	1,760,000.00
0800028	INDOT	I-65	At SR 26	Utility Relocation	-18,900.00	0.00	-18,900.00
0800317	INDOT	US 52	EB bridge over N&W RR	Bridge Deck Overlay	9,467.11	0.00	9,467.11
0800317	INDOT	US 52	EB bridge over N&W RR	Bridge Deck Overlay	31,123.72	0.00	31,123.72
0800317	INDOT	US 52	EB bridge over N&W RR	Bridge Deck Overlay	207,491.47	0.00	207,491.47
0800318	INDOT	US 52	EB bridge over N&W RR	Bridge Deck Overlay	21,025.14	0.00	21,025.14
0800318	INDOT	US 52	EB bridge over N&W RR	Bridge Deck Overlay	326,762.04	0.00	326,762.04
0800916	INDOT	I-65	NBL over SR 26, 3.04 mi S of SR 25	Bridge Deck Overlay	13,410.00	0.00	13,410.00
0810451	INDOT	US 52	Wabash River to Beech Drive	Traffic Signals	222,044.46	0.00	222,044.46
0810451	INDOT	US 52	Wabash River to Beech Drive	Traffic Signals	33,306.60	0.00	33,306.60
0900183	INDOT	SR 43	From 0.25 mi N of US 231 to 0.38 mi S of I-65	HMA Overlay, Preventive Maintenance	-994,477.32	908,954.40	-85,522.92
0900183	INDOT	SR 43	From 0.25 mi N of US 231 to 0.38 mi S of I-65	HMA Overlay, Preventive Maintenance	11,337.26	0.00	11,337.26

Annual Listing of Projects Table Provided by INDOT

DES#	SPONSOR	Road	Location	Work Type	FY 2011	FY 2011	FY 2011
0900319	INDOT	SR 26	EB bridge over Wabash River CSX & N&S RR	Bridge Maintenance And Repair	6,080.00	0.00	6,080.00
0900319	INDOT	SR 26	EB bridge over Wabash River CSX & N&S RR	Bridge Maintenance And Repair	15,760.00	0.00	15,760.00
0900320	INDOT	SR 26	WB bridge over Wabash River CSX & N&S RR	Bridge Maintenance And Repair	15,760.00	0.00	15,760.00
0901003	INDOT	US 231	SR 26 to US 52	Traffic, Other	16,738.42	0.00	16,738.42
0901003	INDOT	US 231	SR 26 to US 52	Traffic, Other	239,120.26	0.00	239,120.26
0901664	INDOT	SR 25	Prophetstown State Park Site	Environmental Mitigation	-569,528.76	0.00	-569,528.76
0901664	INDOT	SR 25	Prophetstown State Park Site	Environmental Mitigation	-45,562.30	0.00	-45,562.30
0902162	INDOT	US 231	Purdue utility relocation	Utility Relocation	251,909.29	0.00	251,909.29
0902162	INDOT	US 231	Purdue utility relocation	Utility Relocation	100,000.00	0.00	100,000.00
1005275	INDOT	US 231	Mitigation for Corridor 216	Environmental Mitigation	52,768.68	0.00	52,768.68
1005275	INDOT	US 231	Mitigation for Corridor 216	Environmental Mitigation	100,000.00	0.00	100,000.00
1006404	INDOT	US 231	Evonik Water Line Relocation	Utility Relocation	12,817.31	0.00	12,817.31
1006404	INDOT	US 231	Evonik Water Line Relocation	Utility Relocation	20,000.00	0.00	20,000.00
9802510	INDOT	US 52	From Beech Drive to SR 25/SR 38	Pavement Replacement	-2,684,000.00	0.00	2,684,000.00
9802780	INDOT	I-65	At SR 26	Interchange Modification	95,400.00	0.00	95,400.00
9802920	INDOT	SR 25	From I-65 to CR 750 E (Segment 1 - Phase A)	New Road Construction	3,840.00	0.00	3,840.00
9802920	INDOT	SR 25	From I-65 to CR 750 E (Segment 1 - Phase A)	New Road Construction	160,996.80	0.00	160,996.80
9802920	INDOT	SR 25	From I-65 to CR 750 E (Segment 1 - Phase A)	New Road Construction	0.00	-400,288.8	-400,288.80
9900510	INDOT	US 52	At Norfolk Southern Corp Railroad	New Br, Steel Girder	781,148.93	0.00	781,148.93
9900510	INDOT	US 52	At Norfolk Southern Corp Railroad	New Br, Steel Girder	168,800.00	0.00	168,800.00
0089900	Lafayette	RR Rel.	Former Norfolk Southern Corridor	Sewer / Curb / Gutter Construction	14,323.47	0.00	14,323.47
0089900	Lafayette	RR Rel.	Former Norfolk Southern Corridor	Sewer / Curb / Gutter Construction	41,933.56	0.00	41,933.56
0400756	Lafayette	Earl	At State and 24th Streets	Intersection Improvement	-24,050.34	0.00	-24,050.34
0400756	Lafayette	Earl	At State and 24th Streets	Intersection Improvement	-17,170.18	0.00	-17,170.18
0500092	Lafayette	Concord	from CR 350 S to Brady Lane	Added Travel Lanes	102,536.80	0.00	102,536.80
0800010	Lafayette	26th St.	N 26th Street sidewalk project	Bike/Pedestrian Facilities	-20,011.50	0.00	-20,011.50
0800010	Lafayette	26th St.	N 26th Street sidewalk project	Bike/Pedestrian Facilities	9,060.83	0.00	9,060.83
0800256	Lafayette	Concord	Brady Ln to Maple Point Ext & Maple Pt Ext	New Road Construction	406,574.08	0.00	406,574.08
0800256	Lafayette	Concord	Brady Ln to Maple Point Ext & Maple Pt Ext	New Road Construction	3,252,592.60	0.00	3,252,592.60

Annual Listing of Projects Table Provided by INDOT

DES#	SPONSOR	Road	Location	Work Type	FY 2011	FY 2011	FY 2011
0901629	Lafayette	Main St	Between SR 26 and US 52	HMA Overlay, Preventive Maintenance	-19,500.00	0.00	-19,500.00
0901629	Lafayette	Main St	Between SR 26 and US 52	HMA Overlay, Preventive Maintenance	20,400.00	0.00	20,400.00
1005760	Lafayette	City wide	Citywide.	Signing	16,650.00	0.00	16,650.00
1172009	Lafayette	S. 18th St.	CR 430S to Veterans' Memorial Pkwy	Road Reconstruction (3R/4R Standards)	400,000.00	0.00	400,000.00
0400938	Tip. Co.	McCarty	CR 550 E to SR 26	New Road Construction	782,676.28	0.00	782,676.28
0400938	Tip. Co.	McCarty	CR 550 E to SR 26	New Road Construction	6,261,410.25	0.00	6,261,410.25
0901439	Tip. Co.	Stockwell	Between CR 800 S & US 52	HMA Overlay, Preventive Maintenance	-6,216.87	0.00	-6,216.87
1005757	Tip. Co.	County wide	throughout County	Signing	18,000.00	0.00	18,000.00
1006056	Tip. Co.	N. 9th St.	at Burnetts Rd.	Sight Distance Improvement	693,175.61	0.00	693,175.61
1006056	Tip. Co.	N. 9th St.	at Burnetts Rd.	Sight Distance Improvement	103,976.34	0.00	103,976.34
0101173	West Laf.	Kalberer	Salisbury Street to Soldiers Home Road	Pavement Replacement	2,735.21	0.00	2,735.21
0501163	West Laf.	Parkway	Phase I A (Harrison St)	Road Reconstruction (3R/4R Standards)	440,066.88	0.00	440,066.88
0501163	West Laf.	Parkway	Phase I A (Harrison St and Williams St)	Road Reconstruction (3R/4R Standards)	3,520,535.02	0.00	3,520,535.02
0600696	West Laf.	Yeager	US 231 to US 52	Added Travel Lanes	1,408,000.00	0.00	1,408,000.00
0600696	West Laf.	Yeager	US 231 to US 52	Added Travel Lanes	112,640.00	0.00	112,640.00
0800011	West Laf.	SRTS	pedestrian system improvements	Bike/Pedestrian Facilities	-1,198.41	0.00	-1,198.41
0810347	West Laf.	SRTS	Happy Hollow Park to Rose St	Bike/Pedestrian Facilities	380,000.00	0.00	380,000.00

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Source of Information: INDOT