

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Auditor	
001-0110-411.10-10 Elected Official	62,555
001-0110-411.10-20 Chief Deputy	47,394
001-0110-411.11-10 Full Time Employee	318,694
001-0110-411.12-10 Part Time - Regular	0
001-0110-411.12-20 Part Time	0
001-0110-411.13-10 Overtime	0
001-0110-411.15-10 Social Security	32,792
001-0110-411.16-10 PERF	42,865
* Personal Services	504,300
001-0110-412.20-10 Office Supplies	1,200
001-0110-412.20-20 Printed Forms	1,000
* Supplies	2,200
001-0110-413.30-05 Dues & Subscriptions	910
001-0110-413.32-10 Travel & Training	900
001-0110-413.42-10 Other Professional Serv	0
* Other Services & Charges	<u>1,810</u>
** Auditor	508,310
Treasurer	
001-0210-411.10-10 Elected Official	62,555
001-0210-411.10-20 Chief Deputy	47,394
001-0210-411.11-10 Full Time Employee	108,550
001-0210-411.12-20 Part Time	9,000
001-0210-411.13-10 Overtime	0
001-0210-411.15-10 Social Security	17,404
001-0210-411.16-10 PERF	21,850
* Personal Services	266,753
001-0210-412.20-10 Office Supplies	950
001-0210-412.20-20 Printed Forms	4,500
* Supplies	5,450
001-0210-413.30-05 Dues & Subscriptions	350
001-0210-413.30-90 General Operating-Misc	0
001-0210-413.32-10 Travel & Training	440
001-0210-413.42-50 Banking Services	0
* Other Services & Charges	<u>790</u>
** Treasurer	272,993
Recorder	
001-0310-411.10-10 Elected Official	62,555
001-0310-411.10-20 Chief Deputy	47,394
001-0310-411.11-10 Full Time Employee	0
001-0310-411.15-10 Social Security	8,412
001-0310-411.16-10 PERF	10,995
* Personal Services	<u>129,356</u>
** Recorder	129,356
Surveyor & Drainage Board	
001-0410-411.10-10 Elected Official	38,927
001-0410-411.11-10 Full Time Employee	35,424
001-0410-411.12-20 Part Time	3,000
001-0410-411.13-10 Overtime	750
001-0410-411.15-10 Social Security	5,975
001-0410-411.16-10 PERF	7,511
* Personal Services	91,587
001-0410-412.20-10 Office Supplies	1,500
001-0410-412.22-20 Gas Oil & Lube	3,000
* Supplies	4,500
001-0410-413.30-05 Dues & Subscriptions	600
001-0410-413.30-30 Blueprinting/Photo	450
001-0410-413.32-10 Travel & Training	1,200
001-0410-413.36-10 Maintenance & Repair	1,800
* Other Services & Charges	4,050
001-0430-411.11-10 Full Time Employee	25,599
001-0430-411.13-10 Overtime	2,200
001-0430-411.15-10 Social Security	2,127
001-0430-411.16-10 PERF	2,780
* Personal Services	32,706
001-0430-412.20-10 Office Supplies	1,200
001-0430-412.22-20 Gas Oil & Lube	2,000
* Supplies	3,200
001-0430-413.30-25 Advertising	1,000
001-0430-413.32-10 Travel & Training	1,500
001-0430-413.43-20 Legal Services	6,000
001-0430-413.50-60 Engineering Services	2,500
* Other Services & Charges	<u>11,000</u>
** Surveyor	147,043

GENERAL FUND & COIT FUND COMBINED	COUNCIL
ACCOUNT NUMBER & DESCRIPTION	APPROVED

Assessor	
001-0510-411.10-10 Elected Official	62,555
001-0510-411.10-20 Chief Deputy	47,394
001-0510-411.11-10 Full Time Employee	485,464
001-0510-411.12-10 Part Time - Regular	27,642
001-0510-411.12-20 Part Time	15,000
001-0510-411.13-10 Overtime	0
001-0510-411.14-10 Additional Pay	11,000
001-0510-411.15-10 Social Security	49,653
001-0510-411.16-10 PERF	60,642
* Personal Services	759,350
001-0510-412.20-10 Office Supplies	7,600
001-0510-412.20-20 Printed Forms	1,500
* Supplies	9,100
001-0510-413.30-05 Dues & Subscriptions	2,909
001-0510-413.30-20 Postage	4,600
001-0510-413.30-60 Software	5,300
001-0510-413.32-10 Travel & Training	3,000
001-0510-413.37-35 Internet Access	0
001-0510-413.45-75 Copier	0
* Other Services & Charges	<u>15,809</u>
** County Assessor	784,259

Council	
001-1010-411.10-10 Elected Official	87,815
001-1010-411.15-10 Social Security	6,718
* Personal Services	94,533
001-1010-413.30-05 Dues & Subscriptions	140
001-1010-413.32-10 Travel & Training	60
001-1010-413.42-85 Rainy Day Fund	0
001-1010-413.42-86 COIT Reserve	0
* Other Services & Charges	<u>200</u>
** County Council	94,733

Commissioners	
001-1110-411.10-10 Elected Official	167,382
001-1110-411.10-30 Appointed Official	57,133
001-1110-411.11-10 Full Time Employee	66,854
001-1110-411.12-20 Part Time	0
001-1110-411.15-10 Social Security	22,290
001-1110-411.16-10 PERF	29,137
* Personal Services	342,796
001-1110-412.20-10 Office Supplies	1,700
001-1110-412.20-20 Printed Forms	1,500
001-1110-412.25-65 Duplicating/Archive	40,000
* Supplies	43,200
001-1110-413.30-05 Dues & Subscriptions	10,500
001-1110-413.30-20 Postage	300,000
001-1110-413.30-25 Advertising	15,000
001-1110-413.38-20 Liability	89,845
001-1110-413.38-30 Property	194,565
001-1110-413.38-40 Vehicle	113,450
001-1110-413.38-50 Self Insurance	50,000
001-1110-413.38-54 Sheriff	0
001-1110-413.38-60 Volunteer	3,200
001-1110-413.42-10 Other Professional Serv	72,500
001-1110-413.42-11 Legal Professional Serv	145,000
001-1110-413.42-30 Institutional Care	6,000
001-1110-413.42-40 Bonds	2,500
001-1110-413.46-70 Change of Venue	500
001-1110-413.58-10 4-H Fair Premiums	5,000
001-1110-413.58-30 Historical Association	5,000
001-1110-413.58-40 Animal Sheltering	60,000
001-1110-413.59-10 Mental Health	967,321
001-1110-413.59-20 Mental Retardation	628,173
001-1110-413.59-30 Community Health Clinic	104,905
* Other Services & Charges	2,773,459

Commissioners/HR	
001-1120-411.10-30 Appointed Official	53,758
001-1120-411.11-10 Full Time Employee	36,357
001-1120-411.15-10 Social Security	6,894
001-1120-411.16-10 PERF	9,012
* Personal Services	106,021

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Commissioners/Maintenance	
002-1130-411.10-30 Appointed Official	55,164
002-1130-411.11-10 Full Time Employee	444,563
002-1130-411.13-10 Overtime	2,000
002-1130-411.15-10 Social Security	38,383
002-1130-411.16-10 PERF	50,173
* Personal Services	590,283
002-1130-412.25-10 Uniforms & Clothing	2,500
* Supplies	2,500
002-1130-413.32-10 Travel & Training	1,200
002-1130-413.37-10 Electric	305,000
002-1130-413.37-20 Telephone	40,000
002-1130-413.37-40 Water & Sewage	10,100
002-1130-413.37-50 Heating Fuel	115,000
002-1130-413.37-55 Stormwater Fees	16,500
* Other Services & Charges	487,800
Commissioners/Soil & Water	
001-1140-411.11-10 Full Time Employee	128,048
001-1140-411.12-20 Part Time	0
001-1140-411.15-10 Social Security	9,796
001-1140-411.16-10 PERF	12,805
* Personal Services	150,649
001-1140-413.58-75 Soil & Water Conservation	15,000
* Other Services & Charges	15,000
** County Commissioners	4,511,708
MTS	
002-1410-411.10-30 Appointed Official	35,479
002-1410-411.11-10 Full Time Employee	227,684
002-1410-411.12-20 Part Time	0
002-1410-411.13-10 Overtime	0
002-1410-411.15-10 Social Security	20,132
002-1410-411.16-10 PERF	26,317
* Personal Services	309,612
002-1410-412.20-10 Office Supplies	1,000
002-1410-412.20-40 Printing Supplies	18,000
002-1410-413.25-10 Uniforms & Clothing	0
* Supplies	19,000
002-1410-413.30-05 Dues & Subscriptions	1,000
002-1410-413.32-10 Travel & Training	12,000
* Other Services & Charges	13,000
** MTS	341,612
Board of Election/Registration	
002-2010-411.10-30 Appointed Official	74,437
002-2010-411.12-20 Part Time	0
002-2010-411.12-40 Election Workers	0
002-2010-411.12-50 Board Members	0
002-2010-411.13-10 Overtime	0
002-2010-411.15-10 Social Security	5,695
002-2010-411.16-10 PERF	7,444
* Personal Services	87,576
002-2010-412.20-10 Office Supplies	500
002-2010-412.20-20 Printed Forms	0
002-2010-412.25-70 Election	0
* Supplies	500
002-2010-413.30-20 Postage	10,000
002-2010-413.30-25 Advertising	0
002-2010-413.30-60 Software	0
002-2010-413.32-10 Travel & Training	500
002-2010-413.43-15 Election	0
002-2010-413.43-55 Hardware Maintenance	0
002-2010-413.53-20 Meals	0
002-2010-413.53-40 Rentals	0
002-2010-413.53-80 Equip Transportation	0
002-2010-413.53-85 Services & Support	0
* Other Services & Charges	10,500
002-2010-414.62-25 Data Processing-Hardware	0
* Capital Outlay	0
** Voter Registration	98,576
Area Plan	
001-2510-411.10-30 Appointed Official	78,080
001-2510-411.11-10 Full Time Employee	643,206
001-2510-411.12-20 Part Time	2,000
001-2510-411.15-10 Social Security	55,332
001-2510-411.16-10 PERF	72,129
* Personal Services	850,747
001-2510-412.20-10 Office Supplies	4,000
001-2510-412.20-45 Computer	1,000
001-2510-412.25-40 Signage	2,000
001-2510-412.25-46 Equipment Repair/Mainten.	1,100
* Supplies	8,100
001-2510-413.30-05 Dues & Subscriptions	4,750
001-2510-413.30-25 Advertising	750
001-2510-413.30-30 Blueprinting/Photo	1,500
001-2510-413.32-10 Travel & Training	8,000
001-2510-413.35-10 Building Lease	50
001-2510-413.43-20 Legal Services	30,000
* Other Services & Charges	45,050
** Area Plan	903,897

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Building Commission	
001-2610-411.10-30 Appointed Official	55,164
001-2610-411.11-10 Full Time Employee	199,330
001-2610-411.15-10 Social Security	19,469
001-2610-411.16-10 PERF	25,450
* Personal Services	299,413
001-2610-412.20-10 Office Supplies	3,000
* Supplies	3,000
001-2610-413.30-05 Dues & Subscriptions	1,500
001-2610-413.30-10 Mileage Reimbursement	20,000
001-2610-413.30-30 Blueprinting/Photo	500
001-2610-413.32-10 Travel & Training	1,000
001-2610-413.37-30 Cellular Telephone	1,500
* Other Services & Charges	24,500
** Building Permits	326,913
Veteran Services	
002-2810-411.10-30 Appointed Official	43,320
002-2810-411.11-10 Full Time Employee	36,130
002-2810-411.15-10 Social Security	6,078
002-2810-411.16-10 PERF	7,945
* Personal Services	93,473
002-2810-412.20-10 Office Supplies	500
002-2810-412.25-45 Flags	2,000
* Supplies	2,500
002-2810-413.32-10 Travel & Training	600
002-2810-413.43-90 Miscellaneous	10,000
002-2810-413.56-45 Burial Allowance	20,000
* Other Services & Charges	30,600
** Veteran Services	126,573
Weights & Measures	
002-2910-411.10-30 Appointed Official	44,012
002-2910-411.15-10 Social Security	3,367
002-2910-411.16-10 PERF	4,402
* Personal Services	51,781
002-2910-412.20-10 Office Supplies	700
* Supplies	700
002-2910-413.30-05 Dues & Subscriptions	200
002-2910-413.32-10 Travel & Training	750
002-2910-413.36-10 Maintenance & Repair	1,500
002-2910-413.62-90 Miscellaneous	0
* Other Services & Charges	2,450
** Weights & Measurements	54,931
Villa	
001-3510-411.10-30 Appointed Official	61,240
001-3510-411.11-10 Full Time Employee	638,211
001-3510-411.12-20 Part Time	35,000
001-3510-411.13-10 Overtime	8,500
001-3510-411.15-10 Social Security	56,836
001-3510-411.16-10 PERF	70,796
* Personal Services	870,583
001-3510-412.20-10 Office Supplies	900
001-3510-412.20-60 Operating	42,000
001-3510-412.25-05 Food	114,000
001-3510-412.25-15 Recreation & Crafts	600
001-3510-412.25-20 Farm	4,800
* Supplies	162,300
001-3510-413.25-25 Medical	12,000
001-3510-413.30-10 Mileage Reimbursement	600
001-3510-413.32-20 Training/Certifications	300
001-3510-413.35-05 Structures	0
001-3510-413.35-20 Maintenance & Repair	7,500
001-3510-413.36-10 Maintenance & Repair	10,000
001-3510-413.37-10 Electric	40,000
001-3510-413.37-20 Telephone	150
001-3510-413.37-40 Water & Sewage	30,000
001-3510-413.37-50 Heating Fuel	33,000
001-3510-413.40-05 Maintenance	8,300
001-3510-413.42-10 Other Professional Serv	12,000
001-3510-413.42-15 Legal Notices	100
001-3510-413.43-50 Repair & Maintenance	0
001-3510-413.43-90 Miscellaneous	5,000
001-3510-413.56-70 Furniture Repair	1,000
* Other Services & Charges	159,950
** Villa	1,192,833

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Cary Home	
001-3610-411.10-30 Appointed Official	78,111
001-3610-411.11-10 Full Time Employee	902,478
001-3610-411.12-10 Part Time - Regular	20,869
001-3610-411.12-20 Part Time	90,000
001-3610-411.13-10 Overtime	36,000
001-3610-411.15-10 Social Security	86,251
001-3610-411.16-10 PERF	101,659
* Personal Services	1,315,368
001-3610-412.20-10 Office Supplies	6,500
001-3610-412.20-60 Operating	0
001-3610-412.22-10 Maintenance	7,500
001-3610-412.23-10 Cleaning Supplies	5,500
001-3610-412.25-05 Food	60,000
001-3610-412.25-10 Uniforms & Clothing	0
001-3610-412.25-25 Medical	6,000
* Supplies	85,500
001-3610-413.30-05 Dues & Subscriptions	3,000
001-3610-413.32-10 Travel & Training	3,000
001-3610-413.35-20 Maintenance & Repair	9,000
001-3610-413.36-10 Maintenance & Repair	6,000
001-3610-413.37-90 Utilities/Miscellaneous	50,000
001-3610-413.42-10 Other Professional Servic	99,000
* Other Services & Charges	170,000
001-3610-414.62-25 Data Processing-Hardware	0
001-3610-414.62-70 Vehicles (Plated)	0
* Capital Outlay	0
** Cary Home	<u>1,570,868</u>
Juvenile Alternatives	
001-3710-411.11-10 Full Time Employee	38,328
001-3710-411.12-20 Part Time	37,600
001-3710-411.15-10 Social Security	5,809
001-3710-411.16-10 PERF	3,833
* Personal Services	85,570
001-3710-412.20-10 Office Supplies	500
001-3710-412.25-05 Food	0
* Supplies	500
001-3710-423.32-10 Travel & Training	500
* Other Services & Charges	500
** Juvenile Alternatives	<u>86,570</u>
Parks & Recreation	
001-4310-461.10-30 Appointed Official	61,240
001-4310-461.11-10 Full Time Employee	433,324
001-4310-461.12-20 Part Time	39,000
001-4310-461.13-10 Overtime	0
001-4310-461.15-10 Social Security	40,818
001-4310-461.16-10 PERF	49,457
001-4310-461.17-50 Workers Compensation	13,400
* Personal Services	637,239
001-4310-462.20-10 Office Supplies	2,750
001-4310-462.22-20 Gas & Oil	30,000
001-4310-462.23-10 Cleaning Supplies	0
001-4310-462.23-30 Grounds Maintenance	4,500
001-4310-462.23-40 Parts	11,000
001-4310-462.25-10 Uniforms & Clothing	250
* Supplies	48,500
001-4310-463.30-05 Dues & Subscriptions	150
001-4310-463.30-20 Postage	300
001-4310-463.30-25 Advertising	0
001-4310-463.32-10 Travel & Training	1,000
001-4310-463.35-20 Repair & Maintenance	0
001-4310-463.36-10 Maintenance & Repair	109,000
001-4310-463.37-90 Utilities/Miscellaneous	109,000
001-4310-463.38-10 Building/Insurance	28,500
001-4310-463.42-10 Professional Services	10,000
001-4310-463.42-25 Board Members	2,100
001-4310-463.42-55 Recording Fees	100
001-4310-463.42-60 Property/Drainage Tax	100
* Other Services & Charges	260,250
** Parks & Recreation	<u>945,989</u>

GENERAL FUND & COIT FUND COMBINED	COUNCIL
ACCOUNT NUMBER & DESCRIPTION	APPROVED

Extension	
002-4410-411.11-10 Full Time Employee	100,882
002-4410-411.12-20 Part Time	9,180
002-4410-411.13-10 Overtime	5,610
002-4410-411.15-10 Social Security	8,849
002-4410-411.16-10 PERF	10,650
* Personal Services	135,171
002-4410-412.20-10 Office Supplies	12,500
002-4410-412.23-10 Cleaning Supplies	2,000
002-4410-412.23-30 Grounds	200
* Supplies	14,700
002-4410-413.30-05 Dues & Subscriptions	1,000
002-4410-413.30-10 Mileage Reimbursement	5,000
002-4410-413.30-20 Postage	13,000
002-4410-413.30-65 Computer Lease	6,800
002-4410-413.32-10 Travel & Training	2,500
002-4410-413.35-20 Maintenance & Repair	3,000
002-4410-413.36-40 Office Equipment & Parts	1,000
002-4410-413.37-20 Telephone	3,000
002-4410-413.37-90 Utilities/Miscellaneous	14,000
002-4410-413.43-10 Contractual Services	6,000
002-4410-413.43-40 Snow Removal	1,500
002-4410-413.43-45 Cleaning	151
002-4410-413.43-60 Contracts-Educator	190,820
* Other Services & Charges	<u>247,771</u>
** County Extension	397,642

Fairgrounds	
001-4510-411.10-30 Appointed Official	33,608
001-4510-411.12-10 Part Time - Regular	25,197
001-4510-411.13-10 Overtime	600
001-4510-411.15-10 Social Security	4,545
001-4510-411.16-10 PERF	3,421
* Personal Services	67,371
001-4510-412.20-10 Office Supplies	500
001-4510-412.22-10 Maintenance	6,000
001-4510-412.23-10 Cleaning Supplies	6,000
001-4510-412.23-30 Grounds	6,000
001-4510-412.23-90 Miscellaneous	2,000
001-4510-412.25-10 Uniforms & Clothing	0
* Supplies	20,500
001-4510-413.30-70 Machinery Repair	5,000
001-4510-413.32-10 Travel & Training	750
001-4510-413.35-20 Maintenance & Repair	36,000
001-4510-413.37-70 Dumpster	3,500
001-4510-413.37-90 Utilities/Miscellaneous	60,000
* Other Services & Charges	<u>105,250</u>
** Fairgrounds	193,121

Coroner	
001-5010-411.10-10 Elected Official	27,425
001-5010-411.11-10 Full Time Employee	30,952
001-5010-411.12-20 Part Time	10,000
001-5010-411.12-90 Part Time - Misc	3,000
001-5010-411.15-10 Social Security	5,461
001-5010-411.16-10 PERF	5,838
* Personal Services	82,676
001-5010-412.20-10 Office Supplies	1,000
001-5010-412.25-25 Medical	12,000
* Supplies	13,000
001-5010-413.30-05 Dues & Subscriptions	1,000
001-5010-413.32-10 Travel & Training	7,000
001-5010-413.37-20 Telephone	500
001-5010-413.40-20 Supplies	100
001-5010-413.56-15 Medical Service	8,000
001-5010-413.56-20 Autopsies	75,000
001-5010-413.56-25 Body Transfer Services	35,000
* Other Services & Charges	<u>126,600</u>
** Coroner	222,276

TEMA	
001-5210-421.10-30 Appointed Official	55,164
001-5210-421.11-10 Full Time Employee	101,467
001-5210-421.13-10 Overtime	2,000
001-5210-421.15-10 Social Security	12,136
001-5210-421.16-10 PERF	15,864
* Personal Services	186,631
001-5210-422.20-10 Office Supplies	4,500
001-5210-422.22-10 Maintenance	25,600
001-5210-422.25-10 Uniforms & Clothing	800
* Supplies	30,900
001-5210-423.30-05 Dues & Subscriptions	5,500
001-5210-423.30-40 Physical Examinations	1,500
001-5210-423.32-10 Travel & Training	1,200
001-5210-423.36-10 Maintenance & Repair	3,000
001-5210-423.37-10 Electric	4,700
001-5210-423.37-20 Telephone	4,800
* Other Services & Charges	<u>20,700</u>
** Emergency Management	238,231

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Sheriff/Jail	
001-5410-421.10-10 Elected Official	108,810
001-5410-421.11-10 Full Time Employee	3,811,095
001-5410-421.11-15 Sheriff Deputies	2,340,567
001-5410-421.12-20 Part Time	15,000
001-5410-421.12-50 Board Members	3,000
001-5410-421.13-10 Overtime	200,000
001-5410-421.14-20 Additional Pay(Specialty)	40,000
001-5410-421.15-10 Social Security	498,664
001-5410-421.16-10 PERF	415,991
001-5410-421.16-20 Sheriff Retirement	454,220
* Personal Services	7,887,347
001-5410-422.20-10 Office Supplies	13,000
001-5410-422.22-10 Maintenance	120,000
001-5410-422.25-05 Food	450,000
001-5410-422.25-10 Uniforms & Clothing	21,000
001-5410-422.25-25 Medical	150,000
001-5410-422.25-30 Cleaning & Laundry	5,000
001-5410-422.25-80 Vehicle	360,000
* Supplies	1,119,000
001-5410-423.30-20 Postage	2,000
001-5410-423.32-20 Training/Certificates	9,000
001-5410-423.37-20 Telephone	10,000
001-5410-423.37-90 Miscellaneous	0
001-5410-423.42-10 Other Professional Serv	4,000
001-5410-423.42-30 Institutional Care	100,000
001-5410-423.46-30 Return of Fugitives	18,000
* Other Services & Charges	143,000
001-5420-422.20-10 Office Supplies	100,000
001-5420-422.25-10 Uniforms & Clothing	8,000
* Supplies	108,000
001-5420-423.37-90 Miscellaneous	360,000
* Other Services & Charges	360,000
** Sheriff	9,617,347
Clerk	
001-5810-411.10-10 Elected Official	62,555
001-5810-411.10-20 Chief Deputy	47,394
001-5810-411.11-10 Full Time Employee	876,468
001-5810-411.12-20 Part Time	45,000
001-5810-411.15-10 Social Security	78,904
001-5810-411.16-10 PERF	98,642
* Personal Services	1,208,963
001-5810-412.20-10 Office Supplies	19,500
001-5810-412.20-20 Printed Forms	9,500
* Supplies	29,000
001-5810-413.25-46 Equip Repair/Maintenance	5,000
001-5810-413.30-05 Dues & Subscriptions	450
001-5810-413.30-18 PO Box	175
001-5810-413.32-10 Travel & Training	3,500
001-5810-413.42-10 Other Professional Serv	500
001-5810-413.46-25 Translator	500
* Other Services & Charges	10,125
** Clerk	1,248,088
Prosecutor	
001-5910-411.11-10 Full Time Employee	1,636,886
001-5910-411.12-20 Part Time	0
001-5910-411.13-10 Overtime	0
001-5910-411.15-10 Social Security	125,222
001-5910-411.16-10 PERF	163,689
* Personal Services	1,925,797
001-5920-411.11-10 Full Time Employee	636,739
001-5920-411.11-60 Child Support Supervisor	0
001-5920-411.12-20 Part Time	0
001-5920-411.15-10 Social Security	48,711
001-5920-411.16-10 PERF	63,674
* Personal Services	749,124
001-5920-412.20-10 Office Supplies	0
* Supplies	0
001-5920-413.30-90 General Operating-Misc	3,000
001-5920-413.32-10 Travel & Training	0
* Other Services & Charges	3,000
** Prosecutor	2,677,921

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Ancillary	
001-6010-411.11-10 Full Time Employee	83,049
001-6010-411.12-20 Part Time	22,000
001-6010-411.13-10 Overtime	4,000
001-6010-411.15-10 Social Security	8,343
001-6010-411.16-10 PERF	8,705
* Personal Services	126,097
001-6010-412.20-10 Office Supplies	300
* Supplies	300
001-6010-413.46-25 Translator	1,000
001-6010-413.46-50 Pauper Transcripts	60,000
* Other Services & Charges	<u>61,000</u>
** Ancillary	187,397
Public Defender	
001-6310-411.10-20 Chief Deputy	87,804
001-6310-411.10-30 Appointed Official	117,072
001-6310-411.11-10 Full Time Employee	196,196
001-6310-411.12-10 Part Time - Regular	713,502
001-6310-411.12-20 Part Time	40,000
001-6310-411.13-10 Overtime	12,000
001-6310-411.15-10 Social Security	89,243
001-6310-411.16-10 PERF	41,308
* Personal Services	1,297,125
001-6310-412.20-10 Office Supplies	7,500
* Supplies	7,500
001-6310-413.32-10 Travel & Training	3,500
001-6310-413.42-10 Other Professional Servic	150,000
001-6310-413.46-55 Law Book Subscriptions	12,875
* Other Services & Charges	<u>166,375</u>
** Public Defender	1,471,000
Probation	
001-6410-421.10-30 Appointed Official	70,017
001-6410-421.11-10 Full Time Employee	1,107,483
001-6410-421.12-20 Part Time	62,635
001-6410-421.13-10 Overtime	0
001-6410-421.15-10 Social Security	94,871
001-6410-421.16-10 PERF	117,750
* Personal Services	<u>1,452,756</u>
** Probation	1,452,756
Magistrate	
001-6510-411.11-10 Full Time Employee	41,601
001-6510-411.12-10 Part Time - Regular	31,342
001-6510-411.15-10 Social Security	5,581
001-6510-411.16-10 PERF	4,161
* Personal Services	82,685
001-6510-412.20-10 Office Supplies	800
* Supplies	800
001-6510-413.30-05 Dues & Subscriptions	200
001-6510-413.32-10 Travel & Training	800
001-6510-413.46-55 Law Book Subscriptions	200
* Other Services & Charges	<u>1,200</u>
** Magistrate	84,685
Juvenile Magistrate	
001-6520-411.10-30 Appointed Official	41,393
001-6520-411.11-10 Full Time Employee	81,283
001-6520-411.12-20 Part Time	0
001-6520-411.13-10 Overtime	0
001-6520-411.15-10 Social Security	9,385
001-6520-411.16-10 PERF	12,268
* Personal Services	144,329
001-6520-412.20-10 Office Supplies	750
* Supplies	750
001-6520-413.30-05 Dues & Subscriptions	500
001-6520-413.32-10 Travel & Training	750
001-6520-413.37-35 Internet Access	550
001-6520-413.46-20 Pauper Attorney	20,000
001-6520-413.46-45 Judge Pro-tem	1,000
001-6520-413.46-55 Law Book Subscriptions	500
001-6520-413.62-27 Software	0
* Other Services & Charges	<u>23,300</u>
** Juvenile Magistrate	168,379

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Circuit Court	
001-7010-411.11-10 Full Time Employee	126,521
001-7010-411.12-20 Part Time	2,000
001-7010-411.15-10 Social Security	9,832
001-7010-411.16-10 PERF	12,653
* Personal Services	151,006
001-7010-412.20-10 Office Supplies	800
* Supplies	800
001-7010-413.30-05 Dues & Subscriptions	550
001-7010-413.32-10 Travel & Training	250
001-7010-413.42-10 Other Professional Servic	2,500
001-7010-413.46-05 Jury Expense	5,000
001-7010-413.46-20 Pauper Attorney	25,000
001-7010-413.46-45 Judge Pro-tem	1,000
001-7010-413.46-55 Law Book Subscriptions	4,000
001-7010-413.46-85 Guardian Ad Litem	500
* Other Services & Charges	<u>38,800</u>
** Circuit Court	190,606
Superior Court 1	
001-7101-411.11-10 Full Time Employee	80,206
001-7101-411.12-20 Part Time	4,000
001-7101-411.13-10 Overtime	3,500
001-7101-411.15-10 Social Security	6,710
001-7101-411.16-10 PERF	8,371
* Personal Services	102,787
001-7101-412.20-10 Office Supplies	1,000
001-7101-412.20-40 Printing Supplies	300
* Supplies	1,300
001-7101-413.32-10 Travel & Training	500
001-7101-413.42-10 Other Professional Servic	3,000
001-7101-413.46-05 Jury Expense	0
001-7101-413.46-20 Pauper Attorney	50,000
001-7101-413.46-40 Evaluation Services	5,000
001-7101-413.46-45 Judge Pro-tem	500
001-7101-413.46-55 Law Book Subscriptions	1,000
* Other Services & Charges	<u>60,000</u>
** Superior Court 1	164,087
Superior Court 2	
001-7102-411.11-10 Full Time Employee	80,206
001-7102-411.12-20 Part Time	12,000
001-7102-411.13-10 Overtime	5,800
001-7102-411.15-10 Social Security	7,498
001-7102-411.16-10 PERF	8,601
* Personal Services	114,105
001-7102-412.20-10 Office Supplies	1,500
* Supplies	1,500
001-7102-413.30-05 Dues & Subscriptions	0
001-7102-413.30-40 Physical Examinations	2,000
001-7102-413.32-10 Travel & Training	300
001-7102-413.46-05 Jury Expense	24,000
001-7102-413.46-20 Pauper Attorney	44,000
001-7102-413.46-45 Judge Pro-tem	700
001-7102-413.46-55 Law Book Subscriptions	2,500
* Other Services & Charges	73,500
001-7102-414.62-25 Data Processing-Hardware	0
* Capital Outlay	<u>0</u>
** Superior Court 2	189,105
Superior Court 4	
001-7104-411.11-10 Full Time Employee	155,037
001-7104-411.12-20 Part Time	1,000
001-7104-411.13-10 Overtime	500
001-7104-411.15-10 Social Security	11,976
001-7104-411.16-10 PERF	15,554
* Personal Services	184,067
001-7104-412.20-10 Office Supplies	1,000
* Supplies	1,000
001-7104-413.30-05 Dues & Subscriptions	500
001-7104-413.32-10 Travel & Training	1,000
001-7104-413.46-20 Pauper Attorney	1,000
001-7104-413.46-45 Judge Pro-tem	1,000
001-7104-413.46-55 Law Book Subscriptions	0
* Other Services & Charges	<u>3,500</u>
** Superior Court 4	188,567

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
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Superior Court 5	
001-7105-411.11-10 Full Time Employee	154,784
001-7105-411.12-20 Part Time	1,000
001-7105-411.15-10 Social Security	11,918
001-7105-411.16-10 PERF	15,479
* Personal Services	183,181
001-7105-412.20-10 Office Supplies	2,000
* Supplies	2,000
001-7105-413.30-05 Dues & Subscriptions	600
001-7105-413.32-10 Travel & Training	500
001-7105-413.46-05 Jury Expense	0
001-7105-413.46-20 Pauper Attorney	4,000
001-7105-413.46-40 Evaluation Services	1,000
001-7105-413.46-45 Judge Pro-tem	200
001-7105-413.46-60 Central Law Library	2,500
* Other Services & Charges	<u>8,800</u>
** Superior Court 5	193,981

Superior Court 6	
001-7106-411.11-10 Full Time Employee	155,513
001-7106-411.12-20 Part Time	500
001-7106-411.13-10 Overtime	500
001-7106-411.15-10 Social Security	11,974
001-7106-411.16-10 PERF	15,602
* Personal Services	184,089
001-7106-412.20-10 Office Supplies	1,500
* Supplies	1,500
001-7106-413.30-05 Dues & Subscriptions	500
001-7106-413.32-10 Travel & Training	500
001-7106-413.46-05 Jury Expense	0
001-7106-413.46-20 Pauper Attorney	2,000
001-7106-413.46-25 Translator	500
001-7106-413.46-45 Judge Pro-tem	500
001-7106-413.46-55 Law Book Subscriptions	200
* Other Services & Charges	<u>4,200</u>
** Superior Court 6	189,789

Superior Court 3	
001-7203-411.11-10 Full Time Employee	167,048
001-7203-411.12-20 Part Time	21,000
001-7203-411.13-10 Overtime	2,500
001-7203-411.15-10 Social Security	14,577
001-7203-411.16-10 PERF	16,955
* Personal Services	222,080
001-7203-412.20-10 Office Supplies	2,500
* Supplies	2,500
001-7203-413.30-05 Dues & Subscriptions	950
001-7203-413.30-66 Equipment Lease	55,000
001-7203-413.32-10 Travel & Training	2,000
001-7203-413.42-30 Institutional Care	325,000
001-7203-413.42-32 Youth Center Operations	0
001-7203-413.46-20 Pauper Attorney	168,000
001-7203-413.46-45 Judge Pro-tem	900
001-7203-413.46-55 Law Book Subscriptions	250
* Other Services & Charges	<u>552,100</u>
** Juvenile Court	776,680

CASA	
001-7310-411.11-10 Full Time Employee	136,966
001-7310-411.12-10 Part Time - Regular	25,671
001-7310-411.15-10 Social Security	12,442
001-7310-411.16-10 PERF	13,697
* Personal Services	188,776
001-7310-413.46-20 Pauper Attorney	19,500
* Other Services & Charges	<u>19,500</u>
** Juvenile Court Services	208,276

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Health	
001-9010-451.10-30 Appointed Official	48,699
001-9010-451.11-10 Full Time Employee	677,134
001-9010-451.12-20 Part Time - Other	0
001-9010-451.15-10 Social Security	55,527
001-9010-451.16-10 PERF	72,584
* Personal Services	853,944
001-9010-452.20-10 Office Supplies	3,000
001-9010-452.20-20 Printed Forms	3,500
001-9010-452.22-10 Maintenance	1,500
001-9010-452.25-25 Medical	5,000
001-9010-452.25-31 Environmental Supplies	3,000
* Supplies	16,000
001-9010-453.30-05 Dues & Subscriptions	1,000
001-9010-453.32-10 Travel & Training	7,000
001-9010-453.36-10 Maintenance & Repair	200
001-9010-453.37-30 Cellular Telephone	3,700
001-9010-453.40-80 Vehicle Lease	4,666
001-9010-453.42-10 Professional Services	500
001-9010-453.42-25 Board Members	2,100
001-9010-453.43-20 Legal Services	3,000
* Other Services & Charges	22,166
** Health Department	892,110
Employee Benefits	
002-9410-411.17-10 Health	4,944,698
002-9410-411.17-20 Long Term Disability	66,468
002-9410-411.17-30 Life	45,874
002-9410-411.17-40 Unemployment	45,000
002-9410-411.17-50 Workers Compensation	272,225
* Personal Services	5,374,265
** Employee Insurance	5,374,265
Total Combined Funds	38,423,473
Total General Fund	30,949,291
Total COIT Fund	7,474,182

Cumulative Capital Development	
010-1110-412.25-30 Cleaning & Laundry	47,250
* Supplies	47,250
010-1110-413.36-05 Building Improvements	197,000
010-1110-413.36-10 Maintenance & Repair	153,000
010-1110-413.43-25 Copier	130,000
010-1110-413.43-55 Hardware Maintenance	15,000
010-1110-413.44-85 Grant Contingency	10,000
* Other Services & Charges	505,000
010-1110-414.35-20 Maintenance & Repair	81,750
010-1110-414.61-10 Bldg-Event Structures	0
010-1110-414.61-20 Building/Law Enforcement	21,060
010-1110-414.61-30 Building/Office	0
010-1110-414.61-50 Building/Residential Community	24,860
010-1110-414.62-10 Equipment/Appliances	54,262
010-1110-414.62-15 Equipment/Communications	0
010-1110-414.62-25 Data Processing-Hardware	0
010-1110-414.62-27 Data Processing-Software	0
010-1110-414.62-40 Equipment/Maintenance	10,000
010-1110-414.62-45 Equipment/Office	38,787
010-1110-414.62-50 Equipment/Parks	48,500
010-1110-414.62-55 Equipment/Sheriff	0
010-1110-414.62-65 Equipment/Test Equip	10,000
010-1110-414.62-70 Vehicles (Plated)	63,500
010-1110-414.62-90 Capital Outlay-Misc	10,000
010-1110-414.63-50 Impr/Parking Area	10,000
010-1110-414.63-60 Impr/Retaining Wall	0
010-1110-414.63-70 Walks	18,000
* Capital Outlay	390,719
010-1130-411.12-20 Part Time	10,000
010-1130-411.13-10 Overtime	0
010-1130-411.15-10 Social Security	765
010-1130-411.16-10 PERF	0
* Personal Services	10,765
** County Commissioners	953,734
010-1410-411.11-10 Full Time Employee	133,641
010-1410-411.15-10 Social Security	10,224
010-1410-411.16-10 PERF	13,365
* Personal Services	157,230
010-1410-413.30-60 Software	0
010-1410-413.36-70 Telephone Equipment Maint	0
010-1410-413.37-35 Internet Access	13,840
010-1410-413.43-35 Consultant	0
010-1410-413.43-55 Hardware Maintenance	0
* Other Services & Charges	13,840
010-1410-414.62-15 Equipment/Communications	0
010-1410-414.62-25 Data Processing-Hardware	0
010-1410-414.62-27 Data Processing-Software	0
* Capital Outlay	0
** MITS	171,070
010-9410-411.17-10 Health	30,987
010-9410-411.17-20 Long Term Disability	396
010-9410-411.17-30 Life	274
** Employee Insurance	31,657
**** Cum Cap Dev	1,156,461

GENERAL FUND & COIT FUND COMBINED
ACCOUNT NUMBER & DESCRIPTION

COUNCIL
APPROVED

Cumulative Bridge	
011-8058-431.11-10 Full Time Employee	196,285
011-8058-431.13-10 Overtime	19,888
011-8058-431.15-10 Social Security	16,538
011-8058-431.16-10 PERF	21,618
* Personal Services	254,329
011-8161-431.11-10 Full Time Employee	196,290
011-8161-431.12-10 Part Time - Regular	35,694
011-8161-431.12-20 Part Time - Other	31,002
011-8161-431.13-10 Overtime	13,256
011-8161-431.15-10 Social Security	24,576
011-8161-431.16-10 PERF	25,455
011-8161-431.19-20 Highway Time	45,000
* Personal Services	371,273
011-8161-432.20-10 Office Supplies	3,000
011-8161-432.20-60 Operating	1,500
011-8161-432.20-70 Repair & Maintenance	1,000
011-8161-432.20-90 Office/Miscellaneous	1,500
011-8161-432.24-55 Materials-Other	5,000
011-8161-432.24-56 Materials/Pipes/Culvert	50,000
011-8161-432.25-10 Uniforms & Clothing	1,200
* Supplies	63,200
011-8161-433.30-05 Dues & Subscriptions	100
011-8161-433.30-10 Mileage Reimbursement	100
011-8161-433.30-20 Postage	100
011-8161-433.30-25 Advertising	500
011-8161-433.30-30 Blueprinting/Photo	200
011-8161-433.30-80 Current Charges	130,000
011-8161-433.30-90 Gen Operataing/Miscellaneous	1,000
011-8161-433.32-10 Travel	1,200
011-8161-433.36-20 Repairs Maintenance Svc	20,000
011-8161-433.36-30 Maintenance Rent/Lease	60,000
011-8161-433.37-15 Utilities-Lighting Road	6,200
011-8161-433.38-20 Liability	4,848
011-8161-433.42-11 Legal Professional	2,500
011-8161-433.42-20 Engineering	200,000
011-8161-433.42-21 Bridge Inspect/Re-inspect	75,000
011-8161-433.43-50 Contracts/Maintenance	50,000
011-8161-433.43-53 Guardrail Rehabilitation	100,000
* Other Services & Charges	651,748
011-8161-434.62-90 Equipment/Miscellaneous	100,000
* Capital Outlay	100,000
011-8162-434.65-05 ROW/Infrastructure	25,000
011-8162-434.66-05 Bridges/Rehabilitation	100,000
011-8162-434.66-10 Bridges/Infrastructure	0
011-8162-434.66-15 Bridges/Miscellaneous	0
011-8162-434.68-05 Culverts/Rehabilitation	0
011-8162-434.68-06 Culverts/Repairs	100,000
011-8162-434.68-10 Culverts/Infrastructure	500,000
011-8162-434.68-15 Drains & Misc. Culverts	0
* Capital Outlay	725,000
011-9410-411.17-10 Health	150,514
011-9410-411.17-20 Long Term Disability	1,320
011-9410-411.17-30 Life	990
011-9410-411.17-40 Unemployment	1,500
011-9410-411.17-50 Workers Compensation	18,720
** Employee Insurance	<u>173,044</u>
**** Cumulative Bridge	2,338,594

Jail Lease Rental	
020-0110-493.44-20 Jail Lease	1,115,500
* Other Services & Charges	1,115,500
** Auditor	<u>1,115,500</u>
**** Jail Lease Rental	1,115,500

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
County Highway (MVH)	
101-8059-431.10-30 Appointed Official	146,178
101-8059-431.11-10 Full Time Employee	230,510
101-8059-431.12-20 Part Time - Other	9,750
101-8059-431.13-10 Overtime	12,427
* Personal Services	398,865
101-8060-431.10-30 Appointed Official	61,240
101-8060-431.11-10 Full Time Employee	165,921
101-8060-431.13-10 Overtime	10,069
101-8060-431.15-10 Social Security	0
101-8060-431.16-10 PERF	0
* Personal Services	237,230
101-8060-432.20-10 Office Supplies	3,000
101-8060-432.20-45 Computer	100
* Supplies	3,100
101-8060-433.30-10 Mileage Reimbursement	0
101-8060-433.30-20 Postage	1,150
101-8060-433.30-25 Advertising	600
101-8060-433.30-30 Blueprinting/Photo	350
101-8060-433.30-45 Drug & Alcohol Testing	1,700
101-8060-433.32-10 Travel	400
101-8060-433.43-80 Service-Office Equip	2,000
* Other Services & Charges	6,200
101-8061-431.11-10 Full Time Employee	937,762
101-8061-431.12-20 Part Time - Other	56,204
101-8061-431.13-10 Overtime	122,430
101-8061-431.15-10 Social Security	0
101-8061-431.16-10 PERF	0
101-8061-431.19-10 Engineer Time/Cum Bridge	45,000
* Personal Services	1,161,396
101-8061-432.22-50 Parts Equipment	0
101-8061-432.22-60 Tires	0
101-8061-432.24-20 Adopt-a-Road	0
101-8061-432.24-40 Salt & Sand	0
101-8061-432.24-50 Stone & Gravel	0
101-8061-432.24-54 Materials-Construction	0
101-8061-432.24-55 Materials-Other	0
101-8061-432.24-70 Materials-Bituminous+Oil	0
101-8061-432.24-85 Other Supplies	0
* Supplies	0
101-8061-433.42-60 Property/Drainage Tax	1,800
101-8061-433.51-20 Machinery & Equipment	0
101-8061-433.51-90 Rentals/Miscellaneous	0
* Other Services & Charges	1,800
101-8063-431.11-10 Full Time Employee	205,688
101-8063-431.13-10 Overtime	22,183
101-8063-431.15-10 Social Security	154,941
101-8063-431.16-10 PERF	195,941
* Personal Services	578,753
101-8063-432.22-20 Gas & Oil	0
101-8063-432.22-65 Maintainer Blades	0
101-8063-432.25-10 Uniforms & Clothing	19,000
* Supplies	19,000
101-8063-433.30-05 Dues & Subscriptions	700
101-8063-433.30-90 Admin/Miscellaneous	0
101-8063-433.32-10 Travel	1,200
101-8063-433.36-20 Repairs Maintenance Svc	0
101-8063-433.37-70 Trash Removal	2,500
101-8063-433.37-90 Utilities/Miscellaneous	35,000
101-8063-433.38-20 Liability	40,000
101-8063-433.38-30 Property	4,000
101-8063-433.38-40 Vehicle	70,000
101-8063-433.40-06 Car & Van Maintenance	0
101-8063-433.40-07 Repairs-Svc. Equip	0
101-8063-433.40-40 Tires	0
101-8063-433.43-85 Service-Radio Equip	0
* Other Services & Charges	153,400
101-8063-434.61-45 Highway	0
101-8063-434.62-25 Data Processing	0
101-8063-434.62-80 Garage	0
101-8063-434.62-90 Equipment/Miscellaneous	0
* Capital Outlay	0
101-9410-411.17-10 Health	579,182
101-9410-411.17-20 Long Term Disability	5,676
101-9410-411.17-30 Life	4,257
101-9410-411.17-40 Unemployment	3,200
101-9410-411.17-50 Workers Compensation	72,463
** Employee Insurance	664,778
**** County Highway	3,224,522

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Local Road & Street	
102-8260-432.20-10 Office Supplies	0
102-8260-432.20-45 Computer	0
* Supplies	0
102-8260-433.30-10 Mileage Reimbursement	0
102-8260-433.30-20 Postage	0
102-8260-433.30-25 Advertising	0
102-8260-433.30-30 Blueprinting/Photo	0
102-8260-433.32-10 Travel	0
102-8260-433.42-11 Legal Professional	3,000
* Other Services & Charges	3,000
102-8261-432.23-20 Paint	80,000
102-8261-432.23-25 Pavement Marking	0
102-8261-432.24-10 Road Signs	31,500
102-8261-432.24-54 Materials-Construction	3,000
102-8261-432.24-55 Materials-Other	150,000
102-8261-432.24-80 Engineering	1,500
102-8261-432.24-85 Other Supplies	165,000
* Supplies	431,000
102-8261-433.30-80 Current Charges	165,000
102-8261-433.36-15 Pavement Marking Prog	15,000
102-8261-433.36-36 Engineering Svcs	50,000
102-8261-433.36-90 Maintenance/Miscellaneous	1,000
102-8261-433.43-50 Maintenance	2,000
102-8261-433.51-20 Machinery & Equipment	150,000
* Other Services & Charges	383,000
102-8262-434.64-10 Infrastructure	10,000
102-8262-434.65-05 Infrastructure	0
102-8262-434.67-05 Rehab/Repair	150,000
102-8262-434.67-10 Infrastructure	0
* Capital Outlay	160,000
102-8263-432.20-60 Operating	500
102-8263-432.24-30 Safety Supplies	3,000
102-8263-432.25-10 Uniforms & Clothing	0
* Supplies	3,500
102-8263-433.30-05 Dues & Subscriptions	0
102-8263-433.32-10 Travel	0
102-8263-433.36-20 Repairs Maintenance Svc	500
102-8263-433.37-15 Utilities-Lighting Road	850
102-8263-433.37-90 Miscellaneous	0
* Other Services & Charges	1,350
102-8263-434.62-25 Data Processing	5,000
102-8263-434.62-90 Miscellaneous	50,000
* Capital Outlay	55,000
**** Local Road & Street	<u>1,036,850</u>
Excise Surtax	
105-8261-432.24-55 Materials-Other	600,000
* Supplies	600,000
105-8261-433.30-80 Current Charges	200,000
* Other Services & Charges	200,000
105-8261-434.67-90 Infrastructure-Paving	0
* Capital Outlay	0
**** Excise Surtax	<u>800,000</u>
Wheel Tax	
106-8261-432.24-55 Materials-Other	100,000
* Supplies	100,000
**** Wheel Tax	<u>100,000</u>
Clerk Record Perpetuation	
160-5810-411.12-20 Part Time	35,000
160-5810-411.15-10 Social Security	2,678
* Personal Services	37,678
160-5810-412.20-10 Office Supplies	2,000
* Supplies	2,000
160-5810-413.25-46 Equip Repair/Maintenance	2,000
160-5810-413.30-60 Software	6,000
160-5810-413.43-30 Microfilm	10,000
* Other Services & Charges	18,000
160-5810-414.62-90 Capital Outlay-Misc	5,000
* Capital Outlay	5,000
160-9410-411.17-40 Unemployment	0
* Personal Services	0
** Employee Insurance	0
**** Clerks Record Perpet	<u>62,678</u>

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Plat Book	
165-0110-411.12-10 Part Time - Regular	27,221
165-0110-411.12-20 Part Time	0
165-0110-411.15-10 Social Security	2,083
* Personal Services	29,304
165-0110-412.20-10 Office Supplies	1,000
* Supplies	1,000
165-0110-413.36-50 Rebinding	1,000
165-0110-413.42-75 Salary Support	10,000
165-0110-413.45-75 Copier	2,800
* Other Services & Charges	13,800
165-0110-414.62-90 Capital Outlay-Misc	1,000
* Capital Outlay	<u>1,000</u>
**** Plat Book Fund	45,104

Elected Official Training	
168-0110-413.32-10 Travel & Training	0
168-0210-413.32-10 Travel & Training	1,425
168-0310-413.32-10 Travel & Training	1,000
168-0410-413.32-10 Travel & Training	0
168-5810-413.32-10 Travel & Training	0
* Other Services & Charges	<u>2,425</u>
**** Elected Official Training	2,425

Recorder Record Perpetuation	
170-0310-411.11-10 Full Time Employee	108,162
170-0310-411.15-10 Social Security	8,275
170-0310-411.16-10 PERF	10,817
* Personal Services	127,254
170-0310-413.30-90 General Operating-Misc	0
* Other Services & Charges	0
170-9410-411.17-10 Health	6,874
170-9410-411.17-20 Long Term Disability	264
170-9410-411.17-30 Life	198
170-9410-411.17-50 Workers Compensation	2,386
** Employee Insurance	<u>9,722</u>
**** Recorder Record Perpet	136,976

ID Security Protection	
172-0310-411.12-20 Part Time	5,000
172-0310-411.15-10 Social Security	383
* Personal Services	5,383
172-0310-413.30-90 General Operating-Misc	80,000
* Other Services & Charges	<u>80,000</u>
** Recorder	85,383

Wireless E911 - prior to 7/1/2012	
173-5410-421.11-10 Full Time Employee	0
173-5410-421.13-10 Overtime	0
173-5410-421.15-10 Social Security	0
173-5410-421.16-10 PERF	0
* Personal Services	0
173-5410-423.30-60 Software services	0
173-5410-423.32-10 Travel & Training	0
173-5410-423.43-10 Contractual Services	0
* Other Services & Charges	0
173-5410-424.62-90 Miscellaneous	0
* Capital Outlay	0
173-9410-411.17-10 Health	0
173-9410-411.17-20 Long Term Disability	0
173-9410-411.17-30 Life	0
173-9410-411.17-40 Unemployment	0
** Employee Insurance	<u>0</u>
**** Wireless E911	0

E-911 - prior to 7/1/2012	
176-5410-423.25-85 Grant Match	0
176-5410-423.30-90 Miscellaneous	0
176-5410-423.43-35 Consultant	0
176-5410-423.45-80 E-911 Payment #1	0
176-5410-423.45-81 E-911 Payment #2	0
* Other Services & Charges	0
176-5410-424.62-90 Miscellaneous	0
* Capital Outlay	<u>0</u>
**** E-911	0

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
County 911	
191-5410-421.11-10 Full Time Employee	50,738
191-5410-421.13-10 Overtime	7,000
191-5410-421.15-10 Social Security	4,417
191-5410-421.16-10 PERF	5,774
* Personal Services	67,929
191-5410-423.30-60 Software services	30,000
191-5410-423.32-10 Travel & Training	10,000
191-5410-423.43-10 Contractual Services	330,000
191-5410-423.43-35 Consultant	20,000
191-5410-423.45-80 E-911 Payment #1	0
191-5410-423.45-81 E-911 Payment #2	360,000
* Other Services & Charges	750,000
191-5410-424.62-90 Equipment/Miscellaneous	130,000
* Capital Outlay	130,000
191-9410-411.17-10 Health	13,181
191-9410-411.17-20 Long Term Disability	132
191-9410-411.17-30 Life	99
191-9410-411.17-40 Unemployment	2,007
** Employee Insurance	<u>15,419</u>
**** County 911	963,348
Surveyor Cornerstone Perpetuation	
240-0410-411.10-10 Elected Official	8,650
240-0410-411.11-10 Full Time Employee	7,534
240-0410-411.15-10 Social Security	1,239
240-0410-411.16-10 PERF	1,619
* Personal Services	19,042
240-0410-412.20-60 Operating	4,000
240-0410-412.22-20 Gas Oil & Lube	3,000
* Supplies	7,000
240-0410-413.30-05 Dues & Subscriptions	600
240-0410-413.30-25 Advertising	300
240-0410-413.32-10 Travel & Training	3,000
240-0410-413.36-10 Maintenance & Repair	4,000
240-0410-413.37-20 Telephone	1,500
240-0410-413.43-35 Consultant	5,000
* Other Services & Charges	14,400
240-0410-414.62-90 Capital Outlay-Misc	5,000
* Capital Outlay	5,000
240-9410-411.17-10 Health	0
240-9410-411.17-20 Long Term Disability	0
240-9410-411.17-30 Life	0
** Employee Insurance	<u>0</u>
**** Surveyor Cornerstone Perp	45,442
F-Lake Detention	
241-0410-413.30-90 General Operating - Misc	720
241-0410-413.69-10 Detention - Engineering	3,000
241-0410-413.69-11 Detention - Constr&Observ	10,000
241-0410-413.69-12 Detention - Maintenance	10,000
* Other Services & Charges	<u>23,720</u>
**** F-Lake Detention	23,720
Drain Maintenance	
242-0410-413.30-90 General Operating-Misc	0
* Other Services & Charges	<u>0</u>
**** Drain Maintenance	0
General Drain Improvement	
243-0410-413.30-90 General Operating-Misc	900,000
* Other Services & Charges	<u>900,000</u>
**** General Drain Improvement	900,000
Engineering Review	
244-0410-413.36-36 Engineering Services	60,000
* Other Services & Charges	<u>60,000</u>
**** Engineering Review	60,000

GENERAL FUND & COIT FUND COMBINED **COUNCIL**
ACCOUNT NUMBER & DESCRIPTION **APPROVED**

Phase II Stormwater

247-0410-411.10-10 Elected Official	29,412
247-0410-411.11-10 Full Time Employee	143,278
247-0410-411.12-20 Part Time	20,000
247-0410-411.13-10 Overtime	4,000
247-0410-411.15-10 Social Security	15,047
247-0410-411.16-10 PERF	17,669
* Personal Services	229,406
247-0410-412.20-10 Office Supplies	5,000
247-0410-412.20-15 Equipment	10,000
247-0410-412.20-20 Printed Forms	10,000
247-0410-412.20-90 Supplies/Miscellaneous	20,000
247-0410-412.22-20 Gas Oil & Lube	6,000
247-0410-412.25-40 Signage	12,000
* Supplies	63,000
247-0410-413.30-05 Dues & Subscriptions	2,200
247-0410-413.30-10 Mileage Reimbursement	2,000
247-0410-413.30-20 Postage	4,000
247-0410-413.30-25 Advertising	10,000
247-0410-413.30-60 Software	10,000
247-0410-413.30-90 General Operating-Misc	20,000
247-0410-413.32-10 Travel & Training	20,000
247-0410-413.32-90 Miscellaneous	50,000
247-0410-413.37-90 Utilities/Miscellaneous	2,000
247-0410-413.42-10 Other Professional Servic	200,000
247-0410-413.42-15 Legal Notices	3,000
247-0410-413.42-20 Engineering	50,000
247-0410-413.42-90 Admin/Miscellaneous	30,000
247-0410-413.43-20 Legal Services	39,000
247-0410-413.43-60 Contracts-Educator	20,000
* Other Services & Charges	462,200
247-0410-414.62-90 Capital Outlay-Misc	25,000
* Capital Outlay	25,000
247-9410-411.17-10 Health	-2,115
247-9410-411.17-20 Long Term Disability	0
247-9410-411.17-30 Life	0
247-9410-411.17-50 Workers Compensation	0
** Employee Insurance	-2115
**** Phase II Stormwater	<u>777,491</u>

Berlovitz Detention

248-0410-413.69-11 Detention - Constr&Observ	4,250
248-0410-413.69-12 Detention - Maintenance	6,377
* Other Services & Charges	10,627
**** Berlovitz Detention	<u>10,627</u>

Prosecutor Drug Enforcement

257-5910-422.20-10 Office Supplies	0
* Supplies	0
257-5910-423.30-90 Miscellaneous	19,070
257-5910-423.32-10 Travel & Training	0
257-5910-423.35-10 Building Lease	0
257-5910-423.37-30 Cellular Telephone	4,000
257-5910-423.37-90 Utilities/Miscellaneous	0
* Other Services & Charges	23,070
257-5910-424.62-25 Data Processing-Hardware	0
* Capital Outlay	0
**** Prosecutor Drug Enforce	<u>23,070</u>

Pre-Trial Diversion

260-5910-411.11-10 Full Time Employee	0
260-5910-411.13-10 Overtime	0
260-5910-411.15-10 Social Security	0
260-5910-411.16-10 PERF	0
* Personal Services	0
260-5910-412.20-10 Office Supplies	5,000
* Supplies	5,000
260-5910-413.30-05 Dues & Subscriptions	2,000
260-5910-413.30-90 General Operating-Misc	50,000
260-5910-413.30-97 General Law Enforcement	40,000
260-5910-413.32-10 Travel & Training	32,000
260-5910-413.37-30 Cellular Telephone	15,000
260-5910-413.40-05 Maintenance	2,000
260-5910-413.40-10 Gasoline & Oil	9,000
260-5910-413.42-05 Project Safe Neighborhood	0
260-5910-413.42-06 We-Tip	14,000
260-5910-413.42-10 Other Professional Servic	50,000
260-5910-413.46-55 Law Book Subscriptions	22,000
260-5910-413.46-75 Witness Fees	14,000
260-5910-413.46-80 Transcripts & Records	25,000
* Other Services & Charges	275,000
260-5910-414.62-45 Building/Office	15,000
260-5910-414.62-70 Vehicles (Plated)	3,000
* Capital Outlay	18,000
260-5910-424.62-07 Equipment/Law Enforcement	38,000
* Capital Outlay	38,000
260-9410-411.17-10 Health	0
260-9410-411.17-20 Long Term Disability	0
260-9410-411.17-30 Life	0
** Employee Insurance	0
**** Pre-Trial Diversion	<u>336,000</u>

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Infraction Diversion	
261-5910-411.11-10 Full Time Employee	96,042
261-5910-411.12-20 Part Time	30,000
261-5910-411.13-10 Overtime	40,000
261-5910-411.15-10 Social Security	12,703
261-5910-411.16-10 PERF	13,605
* Personal Services	192,350
261-5910-412.20-10 Office Supplies	0
* Supplies	0
261-5910-413.30-05 Dues & Subscriptions	0
261-5910-413.30-90 General Operating-Misc	0
261-5910-413.32-10 Travel & Training	0
261-5910-413.42-05 Project Safe Neighborhood	59,000
261-5910-413.42-10 Other Professional Servic	0
261-5910-413.46-55 Law Book Subscriptions	0
261-5910-413.46-80 Transcripts & Records	0
* Other Services & Charges	59,000
261-5910-414.62-45 Building/Office	0
* Capital Outlay	0
261-9410-411.17-10 Health	26,401
261-9410-411.17-20 Long Term Disability	265
261-9410-411.17-30 Life	200
** Employee Insurance	26,866
**** Infraction Diversion	278,216

Reassessment	
280-0510-411.11-10 Full Time Employee	36,357
280-0510-411.12-20 Part Time	18,000
280-0510-411.12-50 Board Members	5,000
280-0510-411.13-10 Overtime	0
280-0510-411.15-10 Social Security	4,541
280-0510-411.16-10 PERF	3,636
* Personal Services	67,534
280-0510-412.20-10 Office Supplies	0
280-0510-412.20-20 Printed Forms	1,450
* Supplies	1,450
280-0510-413.30-05 Dues & Subscriptions	30,000
280-0510-413.30-20 Postage	18,000
280-0510-413.30-25 Advertising	450
280-0510-413.30-60 Software	0
280-0510-413.32-10 Travel & Training	4,100
280-0510-413.37-35 Internet Access	0
280-0510-413.43-35 Consultant	40,000
280-0510-413.45-75 Copier	0
* Other Services & Charges	92,550
280-9410-411.17-40 Unemployment	6,500
** Employee Insurance	6,500
**** Reassessment 2017	168,034

Sales Disclosure	
285-0510-411.12-20 Part Time	5,000
285-0510-411.15-10 Social Security	383
* Personal Services	5,383
285-0510-413.30-60 Software	5,800
285-0510-413.30-90 General Operating-Misc	16,000
285-0510-413.32-10 Travel & Training	1,200
285-0510-413.43-35 Consultant	5,000
* Other Services & Charges	28,000
285-0510-414.62-90 Capital Outlay-Misc	2,800
* Capital Outlay	2,800
285-9410-411.17-40 Unemployment	0
** Employee Insurance	0
**** Sales Disclosure	36,183

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Economic Development (EDIT)	
301-0420-411.10-10 Elected Official	9,516
301-0420-411.11-10 Full Time Employee	136,272
301-0420-411.12-20 Part Time	8,000
301-0420-411.13-10 Overtime	3,000
301-0420-411.15-10 Social Security	11,995
301-0420-411.16-10 PERF	14,879
* Personal Services	183,662
301-0430-413.52-20 Drainage Projects	900,000
add account for fund 243 general drain improv	900,000
* Other Services & Charges	1,800,000
** Surveyor	1,983,662
301-1110-411.11-10 Full Time Employee	44,012
301-1110-411.12-20 Part Time	0
301-1110-411.15-10 Social Security	3,367
301-1110-411.16-10 PERF	4,402
* Personal Services	51,781
301-1110-413.32-10 Travel & Training	7,500
301-1110-413.32-20 Training/Certifications	10,000
301-1110-413.38-54 Sheriff	0
301-1110-413.40-05 Maintenance	0
301-1110-413.42-10 Other Professional Servic	188,000
301-1110-413.43-35 Consultant	0
301-1110-413.44-15 Parking Garage Debt	506,800
301-1110-413.44-60 Radio Lease/Sheriff	0
301-1110-413.44-85 Grant Contingency	10,000
301-1110-413.58-23 L/WL Development Corp	100,000
301-1110-413.58-35 Hoosier Heartland	0
301-1110-413.58-50 Riggs Community Health Clinic	34,000
301-1110-413.58-90 Wabash River Enhance Corp	30,000
301-1110-413.58-99 Economic Development	900,000
301-1110-413.59-40 Environmental Services	11,000
* Other Services & Charges	1,797,300
301-1110-414.61-30 Building/Office	300,500
301-1110-414.61-75 Building/Residential Improvement	260,000
301-1110-414.61-80 Building/Expo Hall / Fairgrounds	0
301-1110-414.61-90 Building/Storage Building	50,000
301-1110-414.62-25 Data Processing-Hardware	112,770
301-1110-414.62-27 Data Processing-Software	7,704
301-1110-414.62-30 Emergency Equipment	20,000
301-1110-414.62-70 Vehicles (Plated)	157,500
301-1110-414.67-10 Infrastructure	1,500,000
301-1110-414.77-90 Vacant Land	750,000
* Capital Outlay	3,158,474
** County Commissioners	5,007,555
301-1410-413.30-60 Software	396,014
301-1410-413.43-55 Hardware Maintenance	80,700
301-1410-413.62-15 Communication	0
301-1410-413.62-25 Data Processing-Hardware	107,152
301-1410-413.62-26 Data Processing - VOIP	0
301-1410-413.62-27 Software	17,500
* Other Services & Charges	601,366
301-1420-411.10-30 Appointed Official	35,479
301-1420-411.11-10 Full Time Employee	110,724
301-1420-411.15-10 Social Security	11,185
301-1420-411.16-10 PERF	14,621
* Personal Services	172,009
301-1420-412.20-10 Office Supplies	4,000
* Supplies	4,000
301-1420-413.30-60 Software	38,000
301-1420-413.32-10 Travel & Training	5,000
301-1420-413.43-90 Utilities/Miscellaneous	0
* Other Services & Charges	43,000
301-1420-414.62-25 Data Processing-Hardware	0
301-1420-414.62-28 Software - Licensing	0
* Capital Outlay	0
** MITS	820,375
301-9410-411.17-10 Health	74,913
301-9410-411.17-20 Long Term Disability	1,056
301-9410-411.17-30 Life	730
301-9410-411.17-40 Unemployment	0
301-9410-411.17-50 Workers Compensation	11,679
** Employee Insurance	88,378
**** EDIT	7,899,970
Transfer & Recycling	
306-1110-413.30-90 General Operating-Misc	21,500
306-1110-413.42-10 Other Professional Servic	8,500
* Other Services & Charges	30,000
**** Transfer & Recycling	30,000

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
Parking Garage Maintenance	
322-1110-411.12-10 Part Time - Regular	0
322-1110-411.12-20 Part Time	0
322-1110-411.13-10 Overtime	1,800
322-1110-411.15-10 Social Security	138
322-1110-411.16-10 PERF	180
* Personal Services	2,118
322-1110-413.30-90 General Operating-Misc	2,000
322-1110-413.36-10 Maintenance & Repair	23,000
322-1110-413.37-90 Utilities/Miscellaneous	25,950
322-1110-413.38-20 Liability	1,410
322-1110-413.38-30 Property	8,425
322-1110-413.43-70 Management	70,000
* Other Services & Charges	130,785
322-1110-414.61-40 Depreciation	30,000
* Capital Outlay	<u>30,000</u>
**** Parking Garage Maint	162,903

Insert Fund 491 Health Dept here

Probation User Fee	
510-6110-421.11-10 Full Time Employee	168,230
510-6110-421.12-20 Part Time	34,000
510-6110-421.13-10 Overtime	0
510-6110-421.15-10 Social Security	15,471
510-6110-421.16-10 PERF	16,823
* Personal Services	234,524
510-6110-422.20-10 Office Supplies	35,000
* Supplies	35,000
510-6110-423.30-05 Dues & Subscriptions	2,000
510-6110-423.30-45 Drug & Alcohol Screens	31,000
510-6110-423.30-90 Utilities/Miscellaneous	10,000
510-6110-423.32-10 Travel & Training	22,000
510-6110-423.37-30 Cellular Telephone	3,500
510-6110-423.43-26 Shredding	800
510-6110-423.60-83 Interstate Compact Fees	2,500
* Other Services & Charges	71,800
510-6210-421.11-10 Full Time Employee	0
510-6210-421.15-10 Social Security	0
510-6210-421.16-10 PERF	0
* Personal Services	0
510-9410-421.17-10 Health	52,728
510-9410-421.17-20 Long Term Disability	660
510-9410-421.17-30 Life	495
510-9410-421.17-40 Unemployment	8,200
510-9410-421.17-50 Workers Compensation	8,158
** Employee Insurance	<u>70,241</u>
**** Probation User Fees - Adult	411,565

Family Counseling	
526-7102-413.43-61 Family Relations	25,000
* Other Services & Charges	<u>25,000</u>
**** Family Counseling	25,000

Jury Pay	
550-7010-423.46-05 Jury Expense	10,000
550-7101-423.46-05 Jury Expense	25,000
550-7102-423.46-05 Jury Expense	20,000
550-7104-423.46-05 Jury Expense	1,000
550-7105-423.46-05 Jury Expense	5,000
550-7106-423.46-05 Jury Expense	4,000
* Other Services & Charges	<u>65,000</u>
**** Jury Pay	65,000

Public Defender User Fee	
555-6310-413.30-90 General Operating-Misc	0
555-6310-413.42-10 Other Professional Serv	0
* Other Services & Charges	<u>0</u>
**** Public Defender User Fee	0

GENERAL FUND & COIT FUND COMBINED ACCOUNT NUMBER & DESCRIPTION	COUNCIL APPROVED
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Court Services Substance Abuse/Mental Health	
575-5710-411.10-30 Appointed Official	51,371
575-5710-411.11-10 Full Time Employee	216,686
575-5710-411.12-20 Part Time	30,000
575-5710-411.15-10 Social Security	22,801
575-5710-411.16-10 PERF	26,806
* Personal Services	347,664
575-5710-412.20-10 Office Supplies	7,000
575-5710-412.23-10 Cleaning Supplies	500
575-5710-412.25-17 Educational	10,000
* Supplies	17,500
575-5710-413.25-85 Grant Match	0
575-5710-413.30-20 Postage	2,000
575-5710-413.30-90 General Operating-Misc	0
575-5710-413.32-10 Travel & Training	2,000
575-5710-413.32-26 National Conference	0
575-5710-413.35-10 Building Lease	59,000
575-5710-413.37-90 Utilities/Miscellaneous	15,000
575-5710-413.42-10 Other Professional Servic	5,000
575-5710-413.43-45 Cleaning	120
575-5710-413.43-60 Contracts-Educator	16,000
575-5710-413.43-90 Miscellaneous	400
* Other Services & Charges	99,520
575-5710-414.62-90 Capital Outlay-Misc	2,500
* Capital Outlay	2,500
575-9410-411.17-10 Health	60,425
575-9410-411.17-20 Long Term Disability	660
575-9410-411.17-30 Life	495
** Employee Insurance	<u>61,580</u>
**** Substance Abuse/MH	528,764

Court Services Community Service	
576-5710-411.11-10 Full Time Employee	160,531
576-5710-411.15-10 Social Security	12,281
576-5710-411.16-10 PERF	16,054
* Personal Services	188,866
576-5710-413.30-45 Drug & Alcohol Screens	0
576-5710-413.30-90 General Operating-Misc	0
576-5710-413.36-10 Maintenance & Repair	0
* Other Services & Charges	0
576-9410-411.17-10 Health	32,703
576-9410-411.17-20 Long Term Disability	396
576-9410-411.17-30 Life	297
576-9410-411.17-50 Workers Compensation	0
** Employee Insurance	<u>33,396</u>
**** Community Service	222,262

Ineligible Homestead Credit	
727-0110-411.12-20 Part Time	15,000
727-0110-411.15-10 Social Security	1,148
* Personal Services	16,148
727-0120-413.60-35 Inel.HSC Penalty - State	0
* Other Services & Charges	<u>0</u>
**** Ineligible HSC	16,148

Revolving Project (Highway)	
780-8010-433.30-90 Miscellaneous	500,000
* Other Services & Charges	500,000
780-8061-432.24-55 Materials-Other	1,200,000
* Supplies	1,200,000
780-8062-434.67-90 Infrastructure-Paving	200,000
* Capital Outlay	<u>200,000</u>
**** Revolving Highway Project	1,900,000