

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
<b>Cum Cap Dev</b>	<i>Kemper, Winger</i>	
<i>County Commissioners</i>		
010-1110-412.25-30	Cleaning & Laundry	47,250
* Supplies		47,250
010-1110-413.36-05	Building Improvements	197,000
010-1110-413.36-10	Maintenance & Repair	130,882
010-1110-413.43-25	Copier	125,000
010-1110-413.43-55	Hardware Maintenance	15,000
010-1110-413.44-85	Grant Contingency	10,000
* Other Services & Charges		477,882
010-1110-414.35-20	Maintenance & Repair	108,500
010-1110-414.61-20	Law Enforcement	12,000
010-1110-414.61-30	Office	0
010-1110-414.61-50	Residential Community	0
010-1110-414.61-60	Residential single family	0
010-1110-414.62-10	Appliances	22,011
010-1110-414.62-15	Communications	0
010-1110-414.62-25	Data Processing-Hardware	0
010-1110-414.62-27	Data Processing-Software	0
010-1110-414.62-30	Emergency Equipment	0
010-1110-414.62-40	Maintenance	10,000
010-1110-414.62-45	Office	19,800
010-1110-414.62-50	Parks	22,500
010-1110-414.62-55	Sheriff	0
010-1110-414.62-65	Equipment/Test Equip	0
010-1110-414.62-70	Vehicles (Plated)	154,000
010-1110-414.62-90	Capital Outlay-Misc	10,000
010-1110-414.63-50	Parking Area	120,000
010-1110-414.63-70	Walks	0
* Capital Outlay		478,811
010-1130-411.12-10	Part Time - Regular	10,000
010-1130-411.12-20	Part Time	0
010-1130-411.15-10	Social Security	765
* Personal Services		10,765
** County Commissioners		1,014,708
 <i>MITS</i>	 <i>Michael, Underwood</i>	
010-1410-411.11-10	Full Time Employee	125,940
010-1410-411.13-10	Overtime	0
010-1410-411.15-10	Social Security	9,635
010-1410-411.16-10	PERF	8,816
* Personal Services		144,391
010-1410-413.30-60	Software	0
010-1410-413.36-70	Telephone Equipment Maint	10,000
010-1410-413.37-35	Internet Access	10,000

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
010-1410-413.43-35	Consultant	0
010-1410-413.43-55	Hardware Maintenance	0
* Other Services & Charges		20,000
010-1410-414.62-15	Communications	0
010-1410-414.62-25	Data Processing-Hardware	0
010-1410-414.62-27	Data Processing-Software	0
010-1410-414.62-90	Capital Outlay-Misc	0
* Capital Outlay		0
** MITS		164,391

*Employee Insurance*

010-9410-411.17-10	Health	39,370
010-9410-411.17-20	Long Term Disability	411
010-9410-411.17-30	Life	279
010-9410-411.17-60	Flex	0
* Personal Services		40,060
*** Cum Cap Dev		<u>1,219,159</u>

Cumulative Bridge

*Maintenance and Repair*

	<i>Kemper, Gutwein</i>	
011-8161-431.11-10	Full Time Employee	188,984
011-8161-431.12-10	Part Time - Regular	35,694
011-8161-431.12-20	Part Time - Other	51,802
011-8161-431.13-10	Overtime	12,953
011-8161-431.15-10	Social Security	25,849
011-8161-431.16-10	PERF	17,528
011-8161-431.19-20	Highway Time	45,000
* Personal Services		377,810
011-8161-432.20-10	Office Supplies	3,000
011-8161-432.20-60	Operating	1,500
011-8161-432.20-70	Repair & Maintenance	1,000
011-8161-432.20-90	Office / Miscellaneous	1,500
011-8161-432.24-55	Materials-Other	400,000
011-8161-432.24-56	Materials/Pipes/Culvert	50,000
011-8161-432.25-10	Uniforms & Clothing	450
* Supplies		457,450
011-8161-433.30-05	Dues & Subscriptions	100
011-8161-433.30-10	Mileage Reimbursement	100
011-8161-433.30-20	Postage	100
011-8161-433.30-25	Advertising	500
011-8161-433.30-30	Blueprinting/Photo	200
011-8161-433.30-80	Current Charges	150,000
011-8161-433.30-90	Gen Op / Miscellaneous	1,000
011-8161-433.32-10	Travel	1,200
011-8161-433.36-20	Repairs Maintenance Svc	20,000
011-8161-433.36-30	Maintenance Rent/Lease	80,000
011-8161-433.37-15	Utilities-Lighting Road	6,200

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
011-8161-433.38-20	Liability	4,848
011-8161-433.42-11	Legal Professional	2,500
011-8161-433.42-20	Engineering	200,000
011-8161-433.42-21	Bridge Inspect/Re-inspect	100,000
011-8161-433.43-50	Maintenance	50,000
011-8161-433.43-53	Guardrail Rehabilitation	100,000
* Other Services & Charges		716,748
011-8161-434.62-90	Equipment / Miscellaneous	100,000
* Capital Outlay		100,000
** Maintenance & Repair		1,652,008

*Construction & Reconstruction*

011-8162-434.65-05	Infrastructure	25,000
011-8162-434.66-05	Rehabilitation	1,100,000
011-8162-434.66-10	Infrastructure	1,000,000
011-8162-434.66-15	Miscellaneous	1,000,000
011-8162-434.68-05	Rehabilitation	1,000,000
011-8162-434.68-06	Repairs	100,000
011-8162-434.68-10	Infrastructure	500,000
011-8162-434.68-15	Drains & Misc. Culverts	1,000,000
* Capital Outlay		5,725,000
** Construction & Reconstruction		5,725,000

*Employee Insurance*

011-9410-411.17-10	Health	65,617
011-9410-411.17-20	Long Term Disability	685
011-9410-411.17-30	Life	465
011-9410-411.17-40	Unemployment	2,650
011-9410-411.17-50	Workers Compensation	11,800
011-9410-411.17-60	Flex	0
* Personal Services		81,217
** Employee Insurance		81,217
*** Cumulative Bridge		7,458,225

**Jail Lease Rental**

020-0110-493.44-20	Jail Lease	1,100,000
* Other Services & Charges		1,100,000
** Jail Lease Rental		1,100,000

**Rainy Day Fund - Econ Dev**

099-9800-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
*** Rainy Day Fund - Econ Dev		0

**County Highway**

<i>Administration</i>	<i>Kemper, Gutwein</i>	
101-8059-431.10-30	Appointed Official	143,178

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
101-8059-431.11-10	Full Time Employee	215,275
101-8059-431.12-20	Part Time - Other	9,750
101-8059-431.13-10	Overtime	12,324
* Personal Services		380,527
101-8060-431.10-30	Appointed Official	59,969
101-8060-431.11-10	Full Time Employee	158,055
101-8060-431.13-10	Overtime	9,968
* Personal Services		227,992
101-8060-432.20-10	Office Supplies	3,000
101-8060-432.20-45	Computer	800
* Supplies		3,800
101-8060-433.30-10	Mileage Reimbursement	100
101-8060-433.30-20	Postage	800
101-8060-433.30-25	Advertising	600
101-8060-433.30-30	Blueprinting/Photo	350
101-8060-433.30-45	Drug & Alcohol Testing	2,000
101-8060-433.32-10	Travel	400
101-8060-433.43-80	Service-Office Equip	2,000
* Other Services & Charges		6,250
** Administration		618,569

*Maintenance & Repair*

101-8061-431.11-10	Full Time Employee	1,138,986
101-8061-431.12-20	Part Time - Other	126,204
101-8061-431.13-10	Overtime	143,819
101-8061-431.19-10	Engineer Time/Cum Bridge	45,000
* Personal Services		1,454,009
101-8061-432.22-50	Parts Equipment	130,000
101-8061-432.22-60	Tires	30,000
101-8061-432.23-40	Parts	200
101-8061-432.24-20	Adopt-a-Road	300
101-8061-432.24-40	Salt & Sand	70,000
101-8061-432.24-50	Stone & Gravel	80,000
101-8061-432.24-54	Materials-Construction	5,000
101-8061-432.24-55	Materials-Other	50,000
101-8061-432.24-70	Materials-Bituminous+Oil	50,000
101-8061-432.24-85	Other Supplies	5,000
* Supplies		420,500
101-8061-433.42-60	Property/Drainage Tax	3,000
101-8061-433.51-20	Machinery & Equipment	3,500
101-8061-433.51-40	Snow & Ice Removal	1,000
101-8061-433.51-90	Rent / Miscellaneous	1,000
* Other Services & Charges		8,500
** Maintenance & Repair		1,883,009

*Construction and Reconstruction*

101-8062-434.67-10	Infrastructure	0
--------------------	----------------	---

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
* Capital Outlay		0
** Construction and Reconstruction		0
<i>General and Undistributed</i>		
101-8063-431.11-10	Full Time Employee	192,779
101-8063-431.13-10	Overtime	22,651
101-8063-431.15-10	Social Security	176,425
101-8063-431.16-10	PERF	150,485
* Personal Services		542,340
101-8063-432.22-20	Gas & Oil	300,000
101-8063-432.22-65	Maintainer Blades	20,000
101-8063-432.25-10	Uniforms & Clothing	15,350
* Supplies		335,350
101-8063-433.30-05	Dues & Subscriptions	250
101-8063-433.30-90	Gen Op / Miscellaneous	5,000
101-8063-433.32-10	Travel	1,400
101-8063-433.36-20	Repairs Maintenance Svc	15,000
101-8063-433.37-70	Trash Removal	4,700
101-8063-433.37-90	Utilities / Miscellaneous	40,000
101-8063-433.38-20	Liability	45,000
101-8063-433.38-30	Property	1,200
101-8063-433.38-40	Vehicle	70,000
101-8063-433.40-06	Car & Van Maintenance	5,000
101-8063-433.40-07	Repairs-Svc. Equip	30,000
101-8063-433.40-40	Tires	4,000
101-8063-433.43-85	Service-Radio Equip	2,500
* Other Services & Charges		224,050
101-8063-434.61-45	Highway	20,000
101-8063-434.62-25	Data Processing	1,500
101-8063-434.62-80	Garage	5,000
101-8063-434.62-90	Equipment / Miscellaneous	325,000
* Capital Outlay		351,500
101-8064-431.12-20	Part Time - Other	20,475
* Personal Services		20,475
101-9410-411.17-10	Health	656,173
101-9410-411.17-20	Long Term Disability	6,850
101-9410-411.17-30	Life	4,650
101-9410-411.17-40	Unemployment	12,000
101-9410-411.17-50	Workers Compensation	70,648
101-9410-411.17-60	Flex	0
* Personal Services		750,321
** General & Undistributed		2,224,036
*** County Highway		4,725,614
<b>Local Road &amp; Street Administration</b>	<i>Kemper, Gutwein</i>	
102-8260-432.20-10	Office Supplies	2,500

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
102-8260-432.20-45	Computer	500
* Supplies		3,000
102-8260-433.30-10	Mileage Reimbursement	100
102-8260-433.30-20	Postage	400
102-8260-433.30-25	Advertising	800
102-8260-433.30-30	Blueprinting/Photo	200
102-8260-433.32-10	Travel	900
102-8260-433.42-11	Legal Professional	3,000
* Other Services & Charges		5,400
** Administration		8,400

*Maintenance and Repair*

102-8261-432.23-20	Paint	75,000
102-8261-432.24-10	Road Signs	26,500
102-8261-432.24-54	Materials-Construction	2,000
102-8261-432.24-55	Materials-Other	790,000
102-8261-432.24-80	Engineering	1,500
102-8261-432.24-85	Other Supplies	1,000
* Supplies		896,000
102-8261-433.30-80	Gen Op / Current Charges	70,000
102-8261-433.36-15	Pavement Marking Prog	10,000
102-8261-433.36-36	Engineering Svcs	150,000
102-8261-433.36-90	Maintenance / Miscellaneous	1,000
102-8261-433.43-50	Contracts / Maintenance	2,000
102-8261-433.51-20	Machinery & Equipment	100,000
* Other Services & Charges		333,000
** Maintenance and Repair		1,229,000

*Construction and Reconstruction*

102-8262-434.64-10	Infrastructure	20,000
102-8262-434.65-05	Infrastructure	100,000
102-8262-434.67-05	Rehab/Repair	150,000
102-8262-434.67-10	Infrastructure	0
* Capital Outlay		270,000
102-8263-432.20-60	Operating	500
102-8263-432.24-30	Safety Supplies	6,000
* Supplies		6,500
** Construction and Reconstruction		276,500

*General and Undistributed*

102-8263-433.30-05	Dues & Subscriptions	500
102-8263-433.32-10	Travel	1,200
102-8263-433.36-20	Repairs Maintenance Svc	500
102-8263-433.37-15	Utilities-Lighting Road	850
* Other Services & Charges		3,050
102-8263-434.62-25	Equipment / Data Processing	30,000
102-8263-434.62-90	Equipment / Miscellaneous	200,000

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
* Capital Outlay		230,000
** General and Undistributed		233,050
*** Local Road & Street		<u>1,746,950</u>
<b>Excise Surtax</b>	<i>Kemper, Gutwein</i>	
105-8261-432.24-55	Materials-Other	400,000
* Supplies		400,000
105-8261-434.67-90	Infrastructure-Paving	400,000
* Capital Outlay		400,000
*** Excise Surtax		<u>800,000</u>
<b>Wheel Tax</b>	<i>Kemper, Gutwein</i>	
106-8261-432.24-55	Materials-Other	100,000
* Supplies		100,000
*** Wheel Tax		<u>100,000</u>
<b>Focus Program</b>	<i>Vernon, Michael</i>	
154-3710-412.20-10	Office Supplies	500
154-3710-412.25-05	Food	500
* Supplies		1,000
154-3710-413.42-10	Other Professional Servic	3,000
* Other Services & Charges		3,000
154-7203-413.30-90	Gen Op / Miscellaneous	0
* Other Services & Charges		0
*** Focus Program		<u>4,000</u>
<b>Clerks Record Perpetuation</b>	<i>Basham, Michael</i>	
160-5810-411.12-20	Part Time	45,000
160-5810-411.15-10	Social Security	3,443
* Personal Services		48,443
160-5810-412.20-10	Office Supplies	5,458
* Supplies		5,458
160-5810-413.30-60	Software	3,000
160-5810-413.43-30	Microfilm	5,300
* Other Services & Charges		8,300
160-5810-414.62-90	Capital Outlay-Misc	10,000
* Capital Outlay		10,000
160-9410-411.17-50	Workers Compensation	0
* Personal Services		0
*** Clerks Record Perpetuation		<u>72,201</u>
<b>IV-D 10-99 Child Support</b>	<i>Basham, Michael</i>	
162-5810-411.12-20	Part Time	0
162-5810-411.15-10	Social Security	0
* Personal Services		0
162-5810-412.20-10	Office Supplies	0
162-5810-412.62-45	Office Equipment	0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
* Supplies		0
162-5810-413.30-90	General Operating-Misc	0
162-5810-413.42-10	Other Professional Servic	0
* Other Services & Charges		0
162-5810-414.62-45	Equipment / Office	0
162-5810-414.62-90	Equip / Capital Outlay-Misc	0
* Capital Outlay		0
*** IV-D 10-99 Child Support		0

<b>Plat Book Fund</b>	<i>Underwood, Gutwein</i>	
165-0110-411.12-20	Part Time	12,000
165-0110-411.15-10	Social Security	918
* Personal Services		12,918
165-0110-412.20-10	Office Supplies	2,000
* Supplies		2,000
165-0110-413.36-50	Rebinding	2,000
165-0110-413.42-75	Salary Support	10,000
165-0110-413.43-90	Contracts / Miscellaneous	0
165-0110-413.45-75	Copier	1,500
* Other Services & Charges		13,500
165-0110-414.62-90	Capital Outlay-Misc	1,500
* Capital Outlay		1,500
*** Plat Book Fund		29,918

<b>Recorder Records Peretuation</b>	<i>Underwood, Michael</i>	
170-0310-411.11-10	Full Time Employee	90,378
170-0310-411.15-10	Social Security	6,914
170-0310-411.16-10	PERF	6,327
* Personal Services		103,619
170-0310-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
170-9410-411.17-10	Health	39,370
170-9410-411.17-20	Long Term Disability	406
170-9410-411.17-30	Life	279
170-9410-411.17-50	Workers Compensation	2,169
* Personal Services		42,224
*** Recorder Record Perpetuation		145,843

<b>ID Security Protection</b>	<i>Underwood, Michael</i>	
172-0310-411.12-20	Part Time	5,000
172-0310-411.15-10	Social Security	383
* Personal Services		5,383
172-0310-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
*** ID Security Protection		5,383

**Wireless E911** *Gutwein, Michael*



<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
173-5410-421.11-10	Full Time Employee	137,365
173-5410-421.13-10	Overtime	5,000
173-5410-421.15-10	Social Security	10,891
173-5410-421.16-10	PERF	9,966
* Personal Services		163,222
173-5410-423.30-60	Software services	30,000
173-5410-423.43-10	Contractual Services	179,462
* Other Services & Charges		209,462
173-5410-424.62-90	Equipment / Miscellaneous	30,000
* Capital Outlay		30,000
173-9410-411.17-10	Health	39,370
173-9410-411.17-20	Long Term Disability	411
173-9410-411.17-30	Life	279
173-9410-411.17-50	Workers Compensation	5,034
* Personal Services		45,094
*** Wireless E911		<u>447,778</u>

<b>E-911 (Landline)</b>	<i>Gutwein, Michael</i>	
176-5410-421.11-10	Full Time Employee	0
176-5410-421.13-10	Overtime	0
176-5410-421.15-10	Social Security	0
176-5410-421.16-10	PERF	0
* Personal Services		0
176-5410-422.20-10	Office Supplies	0
* Supplies		0
176-5410-423.42-10	Other Professional Servic	0
176-5410-423.43-35	Consultant	10,000
176-5410-423.45-80	E-911 Payment #1	413,000
176-5410-423.45-81	E-911 Payment #2	450,000
* Other Services & Charges		873,000
176-5410-424.62-90	Equipment / Miscellaneous	116,799
* Capital Outlay		116,799
176-9410-411.17-10	Health	0
176-9410-411.17-20	Long Term Disability	0
176-9410-411.17-30	Life	0
176-9410-411.17-40	Unemployment	0
176-9410-411.17-50	Workers Compensation	0
176-9410-411.17-60	Flex	0
* Personal Services		0
*** E-911		<u>989,799</u>

<b>Surveyor Cornerstone Perp</b>	<i>Winger, Kemper</i>	
240-0410-411.10-10	Elected Official	10,178
240-0410-411.11-10	Full Time Employee	13,845
240-0410-411.15-10	Social Security	1,838
240-0410-411.16-10	PERF	1,682
* Personal Services		27,543

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
240-0410-412.20-60	Operating	5,000
240-0410-412.22-20	Gas Oil & Lube	4,000
* Supplies		9,000
240-0410-413.30-05	Dues & Subscriptions	600
240-0410-413.30-25	Advertising	300
240-0410-413.32-10	Travel & Training	3,000
240-0410-413.36-10	Maintenance & Repair	4,000
240-0410-413.37-20	Telephone	1,500
240-0410-413.43-35	Consultant	10,000
* Other Services & Charges		19,400
240-0410-414.62-90	Capital Outlay-Misc	10,000
* Capital Outlay		10,000
240-9410-411.17-10	Health	13,174
240-9410-411.17-20	Long Term Disability	69
240-9410-411.17-30	Life	48
* Personal Services		13,291
*** Surveyor Cornerstone Perp		<hr/> 79,234

<b>Engineering Review</b>	<i>Winger, Kemper</i>	
244-0410-413.36-36	Engineering Services	60,000
* Other Services & Charges		60,000
*** Engineering Review		<hr/> 60,000

<b>Phase II Stormwater</b>	<i>Winger, Kemper</i>	
247-0410-411.10-10	Elected Official	35,597
247-0410-411.11-10	Full Time Employee	141,190
247-0410-411.12-20	Part Time	20,000
247-0410-411.13-10	Overtime	5,000
247-0410-411.15-10	Social Security	15,437
247-0410-411.16-10	PERF	12,726
* Personal Services		229,950
247-0410-412.20-10	Office Supplies	5,000
247-0410-412.20-15	Equipment	10,000
247-0410-412.20-20	Printed Forms	10,000
247-0410-412.20-90	Office Expense / Miscellaneous	20,000
247-0410-412.22-20	Gas Oil & Lube	5,000
247-0410-412.25-40	Signage	12,000
* Supplies		62,000
247-0410-413.30-05	Dues & Subscriptions	2,000
247-0410-413.30-10	Mileage Reimbursement	2,000
247-0410-413.30-20	Postage	4,000
247-0410-413.30-25	Advertising	10,000
247-0410-413.30-60	Software	10,000
247-0410-413.30-90	General Operating-Misc	20,000
247-0410-413.32-10	Travel & Training	20,000
247-0410-413.32-90	Training Costs / Miscellaneous	50,000
247-0410-413.37-90	Miscellaneous	1,000

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
247-0410-413.42-10	Other Professional Servic	200,000
247-0410-413.42-15	Legal Notices	1,000
247-0410-413.42-20	Engineering	50,000
247-0410-413.42-90	Administrative / Miscellaneous	30,000
247-0410-413.43-20	Legal Services	37,000
247-0410-413.43-60	Contracts-Educator	20,000
* Other Services & Charges		457,000
247-0410-414.62-90	Capital Outlay-Misc	25,000
* Capital Outlay		25,000
247-9410-411.17-10	Health	61,465
247-9410-411.17-20	Long Term Disability	642
247-9410-411.17-30	Life	436
247-9410-411.17-50	Workers Compensation	3,708
247-9410-411.17-60	Flex	0
* Personal Services		66,251
*** Phase II Stormwater		<u>840,201</u>

<b>Adult Protective Services</b>	<i>Underwood, Winger</i>	
250-5910-411.11-10	Full Time Employee	69,079
250-5910-411.12-20	Part Time	14,500
250-5910-411.13-10	Overtime	0
250-5910-411.15-10	Social Security	6,394
250-5910-411.16-10	PERF	4,836
* Personal Services		94,809
250-5910-412.20-10	Office Supplies	500
* Supplies		500
250-5910-413.30-90	General Operating-Misc	800
250-5910-413.32-10	Travel & Training	1,637
250-5910-413.37-30	Cellular Telephone	800
250-5910-413.40-05	Maintenance	1,000
250-5910-413.40-10	Gasoline & Oil	1,200
* Other Services & Charges		5,437
250-5910-414.62-70	Vehicles (Plated)	500
* Capital Outlay		500
250-9410-411.17-10	Health	26,247
250-9410-411.17-20	Long Term Disability	274
250-9410-411.17-30	Life	186
250-9410-411.17-50	Workers Compensation	3,185
250-9410-411.17-60	Flex	0
* Personal Services		29,892
*** Adult Protective Services		<u>131,138</u>

<b>IV-D Prosecutor Incentive</b>	<i>Underwood, Winger</i>	
256-5920-411.12-20	Part Time	17,500
256-5920-411.13-10	Overtime	5,000
256-5920-411.15-10	Social Security	1,722
256-5920-411.16-10	PERF	350

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
* Personal Services		24,572
256-5920-413.30-90	General Operating-Misc	1,600
256-5920-413.32-10	Travel & Training	5,000
256-5920-413.42-70	General Fund Support	0
* Other Services & Charges		6,600
256-5920-414.62-25	Data Processing-Hardware	10,000
256-5920-414.62-45	Office	10,000
* Capital Outlay		20,000
*** IV-D Prosecutor Incentive		51,172
<b>Prosecutor Drug Enforce</b>	<i>Underwood, Winger</i>	
257-5910-422.20-10	Office Supplies	7,000
* Supplies		7,000
257-5910-423.30-90	Gen Op / Miscellaneous	20,000
257-5910-423.32-10	Travel & Training	2,000
257-5910-423.35-10	Building Lease	13,000
257-5910-423.35-20	Maintenance & Repair	0
257-5910-423.37-30	Cellular Telephone	2,350
257-5910-423.37-90	Utilities / Miscellaneous	1,500
* Other Services & Charges		38,850
257-5910-424.62-25	Data Processing-Hardware	5,150
* Capital Outlay		5,150
*** Prosecutor Drug Enforce		51,000
<b>Pre-Trial Diversion</b>	<i>Underwood, Winger</i>	
260-5910-411.11-10	Full Time Employee	31,106
260-5910-411.13-10	Overtime	0
260-5910-411.15-10	Social Security	2,380
260-5910-411.16-10	PERF	2,178
* Personal Services		35,664
260-5910-412.20-10	Office Supplies	0
* Supplies		0
260-5910-413.30-90	General Operating-Misc	140,000
260-5910-413.32-10	Travel & Training	16,000
260-5910-413.37-30	Cellular Telephone	10,000
260-5910-413.42-10	Other Professional Servic	0
260-5910-413.46-75	Witness Fees	5,000
* Other Services & Charges		171,000
260-5910-414.62-70	Vehicles (Plated)	0
* Capital Outlay		0
*** Pre-Trial Diversion		206,664
<b>Infraction Diversion</b>	<i>Underwood, Winger</i>	
261-5910-412.20-10	Office Supplies	2,000
* Supplies		2,000
261-5910-413.30-05	Dues & Subscriptions	4,000
261-5910-413.30-90	General Operating-Misc	20,000

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
261-5910-413.32-10	Travel & Training	15,000
261-5910-413.42-10	Other Professional Servic	5,000
261-5910-413.46-55	Law Book Subscriptions	19,000
261-5910-413.46-80	Transcripts & Records	10,500
* Other Services & Charges		73,500
*** Infraction Diversion		75,500
<b>Federal Drug Forfeitures</b>	<i>Underwood, Winger</i>	
263-5910-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
*** Federal Drug	Forfeitures	0
<b>Non-Drug Forfeiture</b>	<i>Underwood, Winger</i>	
265-5910-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
265-5910-423.32-10	Travel & Training	0
* Other Services & Charges		0
*** Non-Drug Forfeiture		0
<b>Reassessment</b>	<i>Underwood, Basham</i>	
281-0510-411.11-10	Full Time Employee	167,006
281-0510-411.12-10	Part Time - Regular	0
281-0510-411.12-20	Part Time	50,000
281-0510-411.12-50	Board Members	5,000
281-0510-411.13-10	Overtime	0
281-0510-411.14-10	Additional Pay	0
281-0510-411.15-10	Social Security	16,984
281-0510-411.16-10	PERF	11,691
* Personal Services		250,681
281-0510-412.20-10	Office Supplies	17,000
* Supplies		17,000
281-0510-413.30-05	Dues & Subscriptions	0
281-0510-413.30-20	Postage	30,000
281-0510-413.30-25	Advertising	1,000
281-0510-413.30-60	Software	5,000
281-0510-413.32-10	Travel & Training	7,000
281-0510-413.36-10	Maintenance & Repair	0
281-0510-413.43-35	Consultant	0
* Other Services & Charges		43,000
281-0510-414.62-90	Capital Outlay-Misc	0
* Capital Outlay		0
281-0610-411.12-20	Part Time	0
281-0610-411.15-10	Social Security	0
281-0610-411.16-10	PERF	0
* Personal Services		0
281-9410-411.17-10	Health	0
281-9410-411.17-20	Long Term Disability	0

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
281-9410-411.17-30	Life	0
281-9410-411.17-40	Unemployment	0
281-9410-411.17-50	Workers Compensation	0
281-9410-411.17-60	Flex	0
* Personal Services		0
*** Reassessment		<u>310,681</u>

<b>Sales Disclosure</b>	<i>Underwood, Basham</i>	
285-0510-411.12-20	Part Time	10,000
285-0510-411.13-10	Overtime	0
285-0510-411.15-10	Social Security	765
* Personal Services		10,765
285-0510-413.30-60	Software	3,500
285-0510-413.30-90	General Operating-Misc	20,000
285-0510-413.32-10	Travel & Training	5,000
* Other Services & Charges		28,500
285-0510-414.62-90	Capital Outlay-Misc	0
* Capital Outlay		0
285-0610-411.12-20	Part Time	0
285-0610-411.15-10	Social Security	0
* Personal Services		0
*** Sales Disclosure		<u>39,265</u>

<b>EDIT</b>		
<i>Surveyor</i>	<i>Winger, Kemper</i>	
301-0420-411.10-10	Elected Official	9,796
301-0420-411.11-10	Full Time Employee	128,504
301-0420-411.12-20	Part Time	4,000
301-0420-411.13-10	Overtime	0
301-0420-411.15-10	Social Security	10,886
301-0420-411.16-10	PERF	9,681
* Personal Services		162,867
301-0430-413.52-20	Drainage Projects	0
* Other Services & Charges		0
** Surveyor		162,867

<i>County Commissioners</i>	<i>Kemper, Winger</i>	
301-1110-411.11-10	Full Time Employee	39,312
301-1110-411.12-20	Part Time	0
301-1110-411.15-10	Social Security	3,008
301-1110-411.16-10	PERF	2,752
* Personal Services		45,072
301-1110-413.32-10	Travel & Training	7,500
301-1110-413.32-20	Training/Certifications	10,000
301-1110-413.38-54	Sheriff Liability	100,000
301-1110-413.40-05	Maintenance	1,000
301-1110-413.42-10	Other Professional Servic	30,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
301-1110-413-43-35	Contracts-Consultant	450,000
301-1110-413.43-60	Contracts-Educator	0
301-1110-413.44-10	Courthouse Debt	0
301-1110-413.44-15	Parking Garage Debt	497,200
301-1110-413.44-40	Juvenile Det Center Bonds (Juv	0
301-1110-413.44-85	Grant Contingency	10,000
301-1110-413.58-23	L/WL Development Corp	75,000
301-1110-413.58-35	Hoosier Heartland	10,000
301-1110-413.58-90	Wabash River Enhance Corp	75,000
301-1110-413.58-99	Economic Development	900,000
301-1110-413.59-40	Environmental Services	11,000
* Other Services & Charges		2,176,700
301-1110-414.61-30	Office	100,000
301-1110-414.61-70	Detention Facility	0
301-1110-414.61-75	Residential Improvements	0
301-1110-414.61-80	Expo Hall / Fairgrounds	0
301-1110-414.61-85	Improvements / Hwy Garage	0
301-1110-414.61-90	Storage Building	200,000
301-1110-414.62-25	Data Processing-Hardware	208,770
301-1110-414.62-27	Data Processing-Software	64,561
301-1110-414.62-30	Emergency Equipment	20,000
301-1110-414.62-71	Ambulances	0
* Capital Outlay		593,331
** County Commissioners		2,815,103
<i>MITTS</i>	<i>Michael, Underwood</i>	
301-1410-413.30-60	Software	367,389
301-1410-413.43-55	Hardware Maintenance	80,000
301-1410-413.62-15	Communication	85,000
301-1410-413.62-25	Data Processing-Hardware	93,575
301-1410-413.62-26	Data Processing - VOIP	0
301-1410-413.62-27	Software	17,500
* Other Services & Charges		643,464
301-1420-411.10-30	Appointed Official	34,757
301-1420-411.11-10	Full Time Employee	104,652
301-1420-411.12-20	Part Time	0
301-1420-411.15-10	Social Security	10,665
301-1420-411.16-10	PERF	9,759
* Personal Services		159,833
301-1420-412.20-10	Office Supplies	4,000
* Supplies		4,000
301-1420-413.30-60	Software	30,000
301-1420-413.32-10	Travel & Training	5,000
301-1420-413.43-90	Contracts / Miscellaneous	0
* Other Services & Charges		35,000
301-1420-414.62-25	Data Processing-Hardware	0
301-1420-414.62-90	Capital Outlay-Misc	0

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
* Capital Outlay		0
** MITS		842,297
<i>Employee Insurance</i>		
301-9410-411.17-10	Health	108,080
301-9410-411.17-20	Long Term Disability	1,113
301-9410-411.17-30	Life	755
301-9410-411.17-40	Unemployment	0
301-9410-411.17-50	Workers Compensation	11,620
* Personal Services		121,568
<i>Misc Expenditures</i>		
301-9800-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
** Misc Expenditures		0
*** EDIT		<u>3,941,835</u>
<b>Transfer &amp; Recycling</b>		
<i>County Commissioners Kemper, Winger</i>		
306-1110-413.30-90	General Operating-Misc	41,500
306-1110-413.36-05	Building Improvements	0
306-1110-413.42-10	Other Professional Servic	8,500
* Other Services & Charges		<u>50,000</u>
*** Transfer & Recycling		50,000
<b>Parking Garage Maintenance</b> <i>Kemper, Winger</i>		
322-1110-411.12-10	Part Time - Reg	6,462
322-1110-411.12-20	Part Time	0
322-1110-411.13-10	Overtime	1,800
322-1110-411.15-10	Social Security	633
* Personal Services		8,895
322-1110-413.30-90	General Operating-Misc	2,000
322-1110-413.36-10	Maintenance & Repair	43,187
322-1110-413.37-90	Utilities / Miscellaneous	24,200
322-1110-413.38-20	Liability	1,159
322-1110-413.38-30	Property	6,946
322-1110-413.43-70	Management	79,500
* Other Services & Charges		156,992
322-1110-414.61-40	Depreciation	30,000
322-1110-414.62-25	Data Processing-Hardware	0
322-1110-414.62-27	Data Processing-Software	0
* Capital Outlay		<u>30,000</u>
*** Parking Garage Maintenance		195,887
<b>Access Fees - MITS</b> <i>Michael, Underwood</i>		
455-1410-413.37-35	Internet Access	0
* Other Services & Charges		<u>0</u>



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
*** Access Fees - MITS		0
<b>Local Health Maintenance</b>	<i>Michael, Underwood</i>	
460-9010-451.11-10	Full Time Employee	30,833
460-9010-451.12-10	Part Time - Regular	23,533
460-9010-451.12-20	Part Time - Other	10,000
460-9010-451.15-10	Social Security	4,924
460-9010-451.16-10	PERF	2,159
* Personal Services		71,449
460-9010-452.25-25	Medical	3,000
* Supplies		3,000
460-9010-453.30-90	Gen Op / Miscellaneous	3,000
460-9010-453.42-10	Professional Services	0
* Other Services & Charges		3,000
460-9010-454.62-90	Equipment / Miscellaneous	0
* Capital Outlay		0
460-9410-411.17-10	Health	26,247
460-9410-411.17-20	Long Term Disability	274
460-9410-411.17-30	Life	186
460-9410-411.17-50	Workers Compensation	2,285
460-9410-411.17-60	Flex	0
* Personal Services		28,992
*** Local Health Maintenance		<u>106,441</u>
<b>Probation User Fees - Adult</b>	<i>Underwood, Michael</i>	
510-6110-421.10-20	Chief Deputy Official	0
510-6110-421.11-10	Full Time Employee	67,935
510-6110-421.12-20	Part Time - Other	20,000
510-6110-421.15-10	Social Security	6,728
510-6110-421.16-10	PERF	4,756
* Personal Services		99,419
510-6110-422.20-10	Office Supplies	34,000
* Supplies		34,000
510-6110-423.30-05	Dues & Subscriptions	1,000
510-6110-423.30-45	Drug & Alcohol Screens	15,000
510-6110-423.30-90	Miscellaneous	5,000
510-6110-423.32-10	Travel & Training	8,000
510-6110-423.40-10	Gasoline & Oil	2,000
510-6110-423.43-26	Shredding	800
510-6110-423.60-83	Interstate Compact Fees	3,200
* Other Services & Charges		35,000
510-9410-421.17-10	Health	26,247
510-9410-421.17-20	Long Term Disability	274
510-9410-421.17-30	Life	186
510-9410-421.17-40	Unemployment	500
510-9410-421.17-50	Workers Compensation	3,094
* Personal Services		<u>30,301</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
*** Probation User Fees - Adult		198,720
<b>Juvenile Probation User Fees</b>	<i>Underwood, Michael</i>	
511-6110-413.30-90	General Operating-Misc	0
* Other Services & Charges		0
511-6110-421.11-10	Full Time Employee	209,619
511-6110-421.12-20	Part Time - Other	30,000
511-6110-421.15-10	Social Security	18,331
511-6110-421.16-10	PERF	14,674
* Personal Services		272,624
511-6110-422.20-10	Office Supplies	28,000
511-6110-422.25-12	Protective Gear	4,000
* Supplies		32,000
511-6110-423.30-45	Drug & Alcohol Screens	36,000
511-6110-423.30-90	Gen Op / Miscellaneous	4,700
511-6110-423.32-10	Travel & Training	15,000
511-6110-423.37-30	Cellular Telephone	5,000
511-6110-423.37-60	Pager	300
511-6110-423.40-10	Gasoline & Oil	2,000
* Other Services & Charges		63,000
511-9410-421.17-10	Health	78,741
511-9410-421.17-20	Long Term Disability	822
511-9410-421.17-30	Life	558
511-9410-421.17-40	Unemployment	500
511-9410-421.17-50	Workers Compensation	8,405
* Personal Services		89,026
*** Juvenile Probation User		<u>456,650</u>
<b>Family Counseling</b>	<i>Kemper, Gutwein</i>	
526-7102-413.43-61	Family Relations	37,000
* Other Services & Charges		37,000
*** Family Counseling		<u>37,000</u>
<b>Jury Pay</b>	<i>Gutwein, Kemper</i>	
550-7010-423.46-05	Jury Expense	5000
550-7101-423.46-05	Jury Expense	10,000
550-7102-423.46-05	Jury Expense	10,000
550-7104-423.46-05	Jury Expense	1000
550-7105-423.46-05	Jury Expense	10,000
550-7106-423.46-05	Jury Expense	4,000
* Other Services & Charges		40,000
*** Jury Pay		<u>40,000</u>
<b>Public Defender User Fee</b>	<i>Gutwein, Kemper</i>	
555-6310-413.42-10	Other Professional Servic	0
555-6310-413.46-55	Law Book Subscriptions	0
* Other Services & Charges		0

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
***	Public Defender User Fee	0
<b>Substance Abuse/MH</b>	<i>Kemper, Gutwein</i>	
575-5710-411.10-30	Appointed Official	50,325
575-5710-411.11-10	Full Time Employee	240,242
575-5710-411.12-20	Part Time	60,000
575-5710-411.15-10	Social Security	26,819
575-5710-411.16-10	PERF	20,340
* Personal Services		397,726
575-5710-412.20-10	Office Supplies	12,000
575-5710-412.23-10	Cleaning Supplies	3,000
* Supplies		15,000
575-5710-413.30-90	General Operating-Misc	0
575-5710-413.32-10	Travel & Training	0
575-5710-413.32-26	National Conference	5,000
575-5710-413.35-10	Building Lease	59,000
575-5710-413.37-90	Utilities / Miscellaneous	23,000
575-5710-413.42-10	Other Professional Servic	40,000
575-5710-413.43-20	Legal Services	50,000
* Other Services & Charges		177,000
575-5710-414.62-90	Capital Outlay-Misc	5,000
* Capital Outlay		5,000
575-9410-411.17-10	Health	91,864
575-9410-411.17-20	Long Term Disability	959
575-9410-411.17-30	Life	651
575-9410-411.17-50	Workers Compensation	12,395
* Personal Services		105,869
*** Substance Abuse/MH		<u>700,595</u>
<b>Community Service</b>	<i>Kemper, Gutwein</i>	
576-5710-411.11-10	Full Time Employee	147,121
576-5710-411.15-10	Social Security	11,255
576-5710-411.16-10	PERF	10,299
* Personal Services		168,675
576-5710-413.30-45	Drug & Alcohol Screens	30,000
576-5710-413.30-90	General Operating-Misc	0
* Other Services & Charges		30,000
576-9410-411.17-10	Health	39,370
576-9410-411.17-20	Long Term Disability	548
576-9410-411.17-30	Life	372
576-9410-411.17-50	Workers Compensation	5,220
576-9410-411.17-60	Flex	0
* Personal Services		45,510
*** Community Service		<u>244,185</u>
<b>Fatal Alcohol Crash Team</b>	<i>Underwood, Winger</i>	
604-5910-421.11-10	Full Time Employee	57,067

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>COUNCIL APPROVED</b>
604-5910-421.15-10	Social Security	0
604-5910-421.16-10	PERF	0
* Personal Services		57,067
*** Fatal Alcohol Crash Team		<hr/> 57,067
<b>Revolving Highway Project</b>	<i>Kemper, Gutwein</i>	
780-8010-433.30-90	Gen Op / Miscellaneous	3,000,000
* Other Services & Charges		3,000,000
780-8062-434.67-90	Infrastructure-Paving	0
* Capital Outlay		0
*** Revolving Highway Project		<hr/> 3,000,000