

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b>General Fund 1000</b>				
<b>General Fund Revenue</b>				
0100 - Prop Taxes/Property	\$28,345,100.00	\$16,177,178.91	\$12,167,921.09	57.1%
0111 - Income Taxes/LIT-COIT	\$10,797,316.00	\$5,398,657.92	\$5,398,658.08	50.0%
0120 - Other Taxes/Unspecified	\$30,000.00	\$2,374.11	\$27,625.89	7.9%
0121 - Other Taxes/Inheritance	\$0.00	\$7.36	-\$7.36	
0122 - Other Taxes/ABC Excise	\$7,260.00	\$7,590.00	-\$330.00	104.5%
0123 - Other Taxes/Riverboat	\$350,000.00	\$493.69	\$349,506.31	0.1%
0124 - Other Taxes/FIT	\$338,217.00	\$178,624.49	\$159,592.51	52.8%
0130 - Other Taxes/License Excise	\$2,059,703.00	\$1,094,611.30	\$965,091.70	53.1%
0131 - Other Taxes/CVET	\$111,079.00	\$57,411.35	\$53,667.65	51.7%
0280 - Gen Govt/Federal	\$500,000.00	\$153,878.66	\$346,121.34	30.8%
0281 - Publ Safety/Federal	\$69,827.00	\$69,827.63	-\$0.63	100.0%
0282 - Hlth & Wlfr/Federal	\$1,180,000.00	\$568,598.37	\$611,401.63	48.2%
0291 - Publ Safety/State or Local	\$1,315,456.00	\$1,040,806.61	\$274,649.39	79.1%
0292 - Hlth & Wlfr/State or Local	\$21,000.00	\$21,095.64	-\$95.64	100.5%
0295 - Econ Develop/State or Local	\$61,370.00	\$34,266.33	\$27,103.67	55.8%
0299 - Unrestricted Grants & Cntr/S/L	\$0.00	\$83,238.00	-\$83,238.00	
0301 - Gen Govt Permits/Bldg Comm	\$398,800.00	\$203,236.47	\$195,563.53	51.0%
0302 - Gen Govt Permits/Plan & Zoning	\$137,000.00	\$57,544.80	\$79,455.20	42.0%
0304 - Gen Govt Permits/MH Moving	\$2,000.00	\$1,030.00	\$970.00	51.5%
0320 - Hlth & Wlfr Permits/Unspec	\$28,500.00	\$21,985.00	\$6,515.00	77.1%
0321 - Hlth & Wlfr Permits/Septic	\$22,000.00	\$9,975.00	\$12,025.00	45.3%
0322 - Hlth & Wlfr Permits/Food	\$250,000.00	\$98,119.50	\$151,880.50	39.2%
0401 - Gen Govt Fees/Auditor	\$20,450.00	\$610.00	\$19,840.00	3.0%
0402 - Gen Govt Fees/Treasurer	\$6,820.00	\$2,330.50	\$4,489.50	34.2%
0403 - Gen Govt Fees/Recorder	\$400,000.00	\$187,985.00	\$212,015.00	47.0%
0410 - Publ Safety Fees/Unspecified	\$278,852.00	\$348,761.49	-\$69,909.49	125.1%
0411 - Publ Safety Fees/Adult Inst	\$650,000.00	\$169,912.50	\$480,087.50	26.1%
0412 - Publ Safety Fees/Juvenile Inst	\$30,000.00	\$9,358.05	\$20,641.95	31.2%
0413 - Publ Safety Fees/Probation	\$120,000.00	\$58,466.61	\$61,533.39	48.7%
0420 - Hlth & Wlfr Fees/Unspecified	\$345,000.00	\$136,082.19	\$208,917.81	39.4%
0421 - Hlth & Wlfr Fees/County Home	\$1,091,466.00	\$479,322.23	\$612,143.77	43.9%
0422 - Hlth & Wlfr Fees/Cary Home Res	\$1,320,000.00	\$560,188.36	\$759,811.64	42.4%
0423 - Hlth & Wlfr Fees/Coroner	\$25,000.00	\$37,590.00	-\$12,590.00	150.4%
0425 - Hlth & Wlfr Fees/Hlth Inspect	\$3,000.00	\$950.00	\$2,050.00	31.7%
0441 - Culture & Recreation Fees/Park	\$72,200.00	\$33,637.50	\$38,562.50	46.6%
0442 - Culture & Recreation Fees/Frgr	\$300,000.00	\$80,464.25	\$219,535.75	26.8%
0490 - Other Fees & Charges/Unspecifi	\$4,000.00	\$898.87	\$3,101.13	22.5%
0491 - Other Fees & Charges/Doc&Copy	\$1,402.00	\$218.40	\$1,183.60	15.6%
0492 - Other Fees & Charges/Rentals	\$6,020.00	\$3,000.00	\$3,020.00	49.8%

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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
0510 - Publ Safety Fines/General	\$5,000.00	\$7,113.78	-\$2,113.78	142.3%
0511 - Publ Safety Fines/County Court	\$580,000.00	\$240,185.30	\$339,814.70	41.4%
0512 - Publ Safety Fines/City Court	\$1,000.00	\$1,078.00	-\$78.00	107.8%
0660 - Other Rcpts/Investment Earning	\$578,656.00	\$380,797.12	\$197,858.88	65.8%
0670 - Other Rcpts/Misc Sources	\$7,775.00	\$5,473.98	\$2,301.02	70.4%
0730 - Refunds Reimb or Redeposits	\$650.00	\$14,042.60	-\$13,392.60	2160.4%
0731 - Refunds or Reimbursements/Tax	\$0.00	\$1,615.10	-\$1,615.10	
0740 - Other Srcs/Sale Surplus Assets	\$1,000.00	\$11,822.15	-\$10,822.15	1182.2%
0761 - Interfund Trnsfers/Transfer In	\$1,920,000.00	\$986,474.22	\$933,525.78	51.4%
Revenue Total:	\$53,792,919.00	\$29,038,929.34	\$24,753,989.66	54.0%

**General Fund 1000-0110 Auditor**

Expenditure

1110 - Sal & Wages/Full Time	\$390,376.00	\$188,419.23	\$201,956.77	48.3%
1111 - Sal & Wages/Elected Official	\$80,389.00	\$40,194.44	\$40,194.56	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$64,311.00	\$32,155.50	\$32,155.50	50.0%
1210 - EE Benefits/Social Security	\$40,934.00	\$19,031.42	\$21,902.58	46.5%
1220 - EE Benefits/PERF Retirement	\$50,925.00	\$24,704.37	\$26,220.63	48.5%
6100 - Interfund Transfers/Transfer O	\$0.00	\$162.43	-\$162.43	
Expenditure Total:	\$626,935.00	\$304,667.39	\$322,267.61	48.6%

**General Fund 1000-0210 Treasurer**

Expenditure

1110 - Sal & Wages/Full Time	\$99,098.00	\$49,548.98	\$49,549.02	50.0%
1111 - Sal & Wages/Elected Official	\$76,149.00	\$38,074.53	\$38,074.47	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$60,919.00	\$30,459.52	\$30,459.48	50.0%
1130 - Sal & Wages/Part Time	\$23,000.00	\$8,927.88	\$14,072.12	38.8%
1210 - EE Benefits/Social Security	\$19,827.00	\$9,180.53	\$10,646.47	46.3%
1220 - EE Benefits/PERF Retirement	\$26,451.00	\$13,225.29	\$13,225.71	50.0%
2110 - Office Supplies/General	\$850.00	\$684.07	\$165.93	80.5%
2120 - Office Supplies/Forms	\$3,650.00	\$3,648.83	\$1.17	100.0%
3210 - Comm & Transp/Travel/Training	\$350.00	\$0.00	\$350.00	0.0%
3910 - Other Disb/Dues & Subscription	\$400.00	\$0.00	\$400.00	0.0%
Expenditure Total:	\$310,694.00	\$153,749.63	\$156,944.37	49.5%

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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>General Fund 1000-0410 Surveyor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$42,397.00	\$21,211.49	\$21,185.51	50.0%
1130 - Sal & Wages/Part Time	\$1,000.00	\$0.00	\$1,000.00	0.0%
1150 - Sal & Wages/Overtime	\$1,500.00	\$0.00	\$1,500.00	0.0%
1210 - EE Benefits/Social Security	\$3,435.00	\$1,564.56	\$1,870.44	45.5%
1220 - EE Benefits/PERF Retirement	\$4,917.00	\$2,393.40	\$2,523.60	48.7%
2110 - Office Supplies/General	\$2,000.00	\$1,885.60	\$114.40	94.3%
2210 - Oper Supplies/Gasoline & Oil	\$1,500.00	\$0.00	\$1,500.00	0.0%
2290 - Oper Supplies/Other	\$2,000.00	\$1,914.70	\$85.30	95.7%
2990 - Other Supplies/Non-specified	\$750.00	\$0.00	\$750.00	0.0%
3120 - Prof Svcs/Engineer & Architect	\$15,000.00	\$11,843.79	\$3,156.21	79.0%
3150 - Prof Svcs/Training	\$1,000.00	\$50.00	\$950.00	5.0%
3210 - Comm & Transp/Travel/Training	\$1,200.00	\$0.00	\$1,200.00	0.0%
3310 - Printing & Advertising/Legal	\$500.00	\$0.00	\$500.00	0.0%
3320 - Printing & Advertising/Duplica	\$200.00	\$0.00	\$200.00	0.0%
3510 - Utility Service/Utilities	\$1,800.00	\$950.14	\$849.86	52.8%
3620 - Rep & Maint/Vehicle & Equip	\$1,500.00	\$118.75	\$1,381.25	7.9%
3910 - Other Disb/Dues & Subscription	\$750.00	\$475.56	\$274.44	63.4%
Expenditure Total:	\$81,449.00	\$42,407.99	\$39,041.01	52.1%

**General Fund 1000-0430 Drainage Board**

Expenditure				
1110 - Sal & Wages/Full Time	\$59,038.00	\$29,497.67	\$29,540.33	50.0%
1130 - Sal & Wages/Part Time	\$1,000.00	\$0.00	\$1,000.00	0.0%
1150 - Sal & Wages/Overtime	\$1,500.00	\$405.77	\$1,094.23	27.1%
1210 - EE Benefits/Social Security	\$4,708.00	\$2,187.57	\$2,520.43	46.5%
1220 - EE Benefits/PERF Retirement	\$6,781.00	\$3,358.56	\$3,422.44	49.5%
2110 - Office Supplies/General	\$1,500.00	\$954.73	\$545.27	63.6%
2210 - Oper Supplies/Gasoline & Oil	\$1,500.00	\$1,055.00	\$445.00	70.3%
3110 - Prof Svcs/Legal	\$15,000.00	\$3,537.00	\$11,463.00	23.6%
3120 - Prof Svcs/Engineer & Architect	\$15,000.00	\$9,446.25	\$5,553.75	63.0%
3150 - Prof Svcs/Training	\$1,000.00	\$974.75	\$25.25	97.5%
3190 - Prof Svcs/Other	\$5,000.00	\$869.00	\$4,131.00	17.4%
3210 - Comm & Transp/Travel/Training	\$1,200.00	\$0.00	\$1,200.00	0.0%
3310 - Printing & Advertising/Legal	\$1,000.00	\$141.53	\$858.47	14.2%
3510 - Utility Service/Utilities	\$500.00	\$0.00	\$500.00	0.0%
3610 - Rep & Maint/Buildings & Proper	\$1,500.00	\$0.00	\$1,500.00	0.0%
3620 - Rep & Maint/Vehicle & Equip	\$1,500.00	\$67.19	\$1,432.81	4.5%
Expenditure Total:	\$117,727.00	\$52,495.02	\$65,231.98	44.6%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-0510 Assessor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$726,032.00	\$328,852.98	\$397,179.02	45.3%
1111 - Sal & Wages/Elected Official	\$76,149.00	\$38,074.53	\$38,074.47	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$60,919.00	\$30,459.52	\$30,459.48	50.0%
1132 - Sal & Wages/Board Members	\$9,100.00	\$3,150.00	\$5,950.00	34.6%
1210 - EE Benefits/Social Security	\$66,724.00	\$28,510.04	\$38,213.96	42.7%
1220 - EE Benefits/PERF Retirement	\$96,668.00	\$44,507.31	\$52,160.69	46.0%
Expenditure Total:	\$1,035,592.00	\$473,554.38	\$562,037.62	45.7%
<b><u>General Fund 1000-1010 County Council</u></b>				
Expenditure				
1111 - Sal & Wages/Elected Official	\$133,266.00	\$66,632.93	\$66,633.07	50.0%
1210 - EE Benefits/Social Security	\$10,195.00	\$4,520.73	\$5,674.27	44.3%
3910 - Other Disb/Dues & Subscription	\$140.00	\$140.00	\$0.00	100.0%
Expenditure Total:	\$143,601.00	\$71,293.66	\$72,307.34	49.6%
<b><u>General Fund 1000-1110 Commissioners</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$141,142.00	\$59,967.19	\$81,174.81	42.5%
1111 - Sal & Wages/Elected Official	\$207,102.00	\$103,550.85	\$103,551.15	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$71,137.00	\$35,568.52	\$35,568.48	50.0%
1130 - Sal & Wages/Part Time	\$2,500.00	\$0.00	\$2,500.00	0.0%
1210 - EE Benefits/Social Security	\$32,274.00	\$14,652.78	\$17,621.22	45.4%
1220 - EE Benefits/PERF Retirement	\$46,971.00	\$22,080.20	\$24,890.80	47.0%
2110 - Office Supplies/General	\$35,155.00	\$19,671.72	\$15,483.28	56.0%
2120 - Office Supplies/Forms	\$1,500.00	\$0.00	\$1,500.00	0.0%
2990 - Other Supplies/Non-specified	\$7,495.00	\$7,495.00	\$0.00	100.0%
3110 - Prof Svcs/Legal	\$250,000.00	\$104,689.00	\$145,311.00	41.9%
3145 - Prof Svcs/Hlth & Med Prof	\$4,000.00	\$1,591.90	\$2,408.10	39.8%
3230 - Comm & Transp/Postage & Frght	\$211,865.00	\$121,807.91	\$90,057.09	57.5%
3310 - Printing & Advertising/Legal	\$10,019.00	\$3,418.49	\$6,600.51	34.1%
3410 - Insur/Building & Property	\$225,000.00	\$0.00	\$225,000.00	0.0%
3420 - Insur/Vehicle & Equipment	\$125,000.00	\$14,217.00	\$110,783.00	11.4%
3430 - Insur/Liability	\$200,000.00	\$15,537.08	\$184,462.92	7.8%
3440 - Insur/Public Official Bonds	\$4,500.00	\$0.00	\$4,500.00	0.0%
3910 - Other Disb/Dues & Subscription	\$16,025.00	\$1,852.80	\$14,172.20	11.6%
3930 - Other Disb/Tax Levies	\$2,313,780.00	\$1,159,171.00	\$1,154,609.00	50.1%
4590 - Machinery & Equipment/Other	\$80,369.00	\$80,370.36	-\$1.36	100.0%
Expenditure Total:	\$3,985,834.00	\$1,765,641.80	\$2,220,192.20	44.3%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-1120 Human Resources</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$48,574.00	\$23,905.57	\$24,668.43	49.2%
1112 - Sal & Wages/Chief Dep & Appt	\$78,040.00	\$39,020.02	\$39,019.98	50.0%
1210 - EE Benefits/Social Security	\$9,686.00	\$4,545.32	\$5,140.68	46.9%
1220 - EE Benefits/PERF Retirement	\$14,181.00	\$7,047.69	\$7,133.31	49.7%
Expenditure Total:	\$150,481.00	\$74,518.60	\$75,962.40	49.5%
<b><u>General Fund 1000-1130 Maintenance</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$798,726.00	\$374,348.38	\$424,377.62	46.9%
1112 - Sal & Wages/Chief Dep & Appt	\$78,040.00	\$39,020.02	\$39,019.98	50.0%
1130 - Sal & Wages/Part Time	\$2,500.00	\$0.00	\$2,500.00	0.0%
1150 - Sal & Wages/Overtime	\$2,500.00	\$1,702.40	\$797.60	68.1%
1210 - EE Benefits/Social Security	\$67,456.00	\$29,788.14	\$37,667.86	44.2%
1220 - EE Benefits/PERF Retirement	\$98,478.00	\$45,082.95	\$53,395.05	45.8%
2220 - Oper Supplies/Inst'l or Med	\$8,455.00	\$3,068.52	\$5,386.48	36.3%
3210 - Comm & Transp/Travel/Training	\$1,200.00	\$0.00	\$1,200.00	0.0%
3510 - Utility Service/Utilities	\$600,000.00	\$340,768.12	\$259,231.88	56.8%
Expenditure Total:	\$1,657,355.00	\$833,778.53	\$823,576.47	50.3%
<b><u>General Fund 1000-1140 Soil &amp; Water</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$110,639.00	\$52,550.72	\$58,088.28	47.5%
1210 - EE Benefits/Social Security	\$8,464.00	\$3,839.96	\$4,624.04	45.4%
1220 - EE Benefits/PERF Retirement	\$12,392.00	\$5,885.61	\$6,506.39	47.5%
3920 - Other Disb/Grants & Cmnty Supp	\$30,000.00	\$30,000.00	\$0.00	100.0%
Expenditure Total:	\$161,495.00	\$92,276.29	\$69,218.71	57.1%

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<b><u>General Fund 1000-1410 DoIT (IT)</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$430,923.00	\$214,946.34	\$215,976.66	49.9%
1112 - Sal & Wages/Chief Dep & Appt	\$43,656.00	\$21,827.91	\$21,828.09	50.0%
1130 - Sal & Wages/Part Time	\$25,000.00	\$9,871.33	\$15,128.67	39.5%
1210 - EE Benefits/Social Security	\$37,895.00	\$18,023.46	\$19,871.54	47.6%
1220 - EE Benefits/PERF Retirement	\$53,120.00	\$26,607.37	\$26,512.63	50.1%
2110 - Office Supplies/General	\$1,552.00	\$492.15	\$1,059.85	31.7%
2130 - Office Supplies/Printing	\$23,143.00	\$658.90	\$22,484.10	2.8%
3150 - Prof Svcs/Training	\$4,000.00	\$0.00	\$4,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$1,900.00	\$562.19	\$1,337.81	29.6%
3910 - Other Disb/Dues & Subscription	\$375.00	\$375.00	\$0.00	100.0%
Expenditure Total:	\$621,564.00	\$293,364.65	\$328,199.35	47.2%
<b><u>General Fund 1000-2010 Election/Voter Registration</u></b>				
Expenditure				
1112 - Sal & Wages/Chief Dep & Appt	\$89,546.00	\$44,773.04	\$44,772.96	50.0%
1130 - Sal & Wages/Part Time	\$25,000.00	\$9,123.75	\$15,876.25	36.5%
1131 - Sal & Wages/Election Workers	\$30,000.00	\$17,060.36	\$12,939.64	56.9%
1132 - Sal & Wages/Board Members	\$22,300.00	\$11,150.00	\$11,150.00	50.0%
1150 - Sal & Wages/Overtime	\$3,000.00	\$630.01	\$2,369.99	21.0%
1210 - EE Benefits/Social Security	\$12,994.00	\$5,030.78	\$7,963.22	38.7%
1220 - EE Benefits/PERF Retirement	\$11,198.00	\$5,334.03	\$5,863.97	47.6%
2110 - Office Supplies/General	\$3,000.00	\$456.36	\$2,543.64	15.2%
2120 - Office Supplies/Forms	\$2,000.00	\$888.48	\$1,111.52	44.4%
2250 - Oper Supplies/Food	\$4,000.00	\$2,032.39	\$1,967.61	50.8%
2290 - Oper Supplies/Other	\$6,000.00	\$310.49	\$5,689.51	5.2%
3190 - Prof Svcs/Other	\$20,000.00	\$157.99	\$19,842.01	0.8%
3210 - Comm & Transp/Travel/Training	\$2,500.00	\$812.13	\$1,687.87	32.5%
3230 - Comm & Transp/Postage & Frght	\$2,000.00	\$393.90	\$1,606.10	19.7%
3240 - Comm & Transp/Software	\$14,000.00	\$0.00	\$14,000.00	0.0%
3310 - Printing & Advertising/Legal	\$1,289.00	\$567.78	\$721.22	44.0%
3620 - Rep & Maint/Vehicle & Equip	\$4,000.00	\$0.00	\$4,000.00	0.0%
3730 - Rentals & Leases/Minor Equip	\$2,500.00	\$0.00	\$2,500.00	0.0%
3910 - Other Disb/Dues & Subscription	\$200.00	\$30.00	\$170.00	15.0%
3955 - Other Disb/Poll Worker Expense	\$41,000.00	\$13,280.58	\$27,719.42	32.4%
Expenditure Total:	\$296,527.00	\$112,032.07	\$184,494.93	37.8%

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<b><u>General Fund 1000-2510 Area Plan</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$814,900.00	\$398,397.86	\$416,502.14	48.9%
1112 - Sal & Wages/Chief Dep & Appt	\$92,517.00	\$46,258.55	\$46,258.45	50.0%
1130 - Sal & Wages/Part Time	\$7,000.00	\$1,440.00	\$5,560.00	20.6%
1210 - EE Benefits/Social Security	\$69,953.00	\$32,886.96	\$37,066.04	47.0%
1220 - EE Benefits/PERF Retirement	\$101,631.00	\$49,801.62	\$51,829.38	49.0%
2110 - Office Supplies/General	\$2,507.00	\$644.79	\$1,862.21	25.7%
2130 - Office Supplies/Printing	\$1,000.00	\$0.00	\$1,000.00	0.0%
2140 - Office Supplies/Minor Equip	\$1,091.00	\$761.05	\$329.95	69.8%
3110 - Prof Svcs/Legal	\$27,600.00	\$7,734.67	\$19,865.33	28.0%
3190 - Prof Svcs/Other	\$500.00	\$0.00	\$500.00	0.0%
3210 - Comm & Transp/Travel/Training	\$8,000.00	\$74.16	\$7,925.84	0.9%
3310 - Printing & Advertising/Legal	\$750.00	\$133.25	\$616.75	17.8%
3620 - Rep & Maint/Vehicle & Equip	\$1,500.00	\$0.00	\$1,500.00	0.0%
3910 - Other Disb/Dues & Subscription	\$5,300.00	\$404.00	\$4,896.00	7.6%
Expenditure Total:	\$1,134,249.00	\$538,536.91	\$595,712.09	47.5%

**General Fund 1000-2610 Building Commission**

Expenditure				
1110 - Sal & Wages/Full Time	\$264,286.00	\$132,435.32	\$131,850.68	50.1%
1112 - Sal & Wages/Chief Dep & Appt	\$71,137.00	\$35,568.52	\$35,568.48	50.0%
1210 - EE Benefits/Social Security	\$25,660.00	\$11,995.69	\$13,664.31	46.7%
1220 - EE Benefits/PERF Retirement	\$37,568.00	\$18,493.91	\$19,074.09	49.2%
2110 - Office Supplies/General	\$4,500.00	\$1,619.73	\$2,880.27	36.0%
2210 - Oper Supplies/Gasoline & Oil	\$6,000.00	\$0.00	\$6,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$2,500.00	\$0.00	\$2,500.00	0.0%
3510 - Utility Service/Utilities	\$1,300.00	\$625.50	\$674.50	48.1%
3620 - Rep & Maint/Vehicle & Equip	\$4,500.00	\$1,253.46	\$3,246.54	27.9%
3910 - Other Disb/Dues & Subscription	\$1,300.00	\$0.00	\$1,300.00	0.0%
Expenditure Total:	\$418,751.00	\$201,992.13	\$216,758.87	48.2%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-2810 Veteran Service</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$46,413.00	\$23,206.56	\$23,206.44	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$55,767.00	\$27,691.56	\$28,075.44	49.7%
1210 - EE Benefits/Social Security	\$7,817.00	\$3,740.09	\$4,076.91	47.8%
1220 - EE Benefits/PERF Retirement	\$11,445.00	\$5,700.50	\$5,744.50	49.8%
2110 - Office Supplies/General	\$6,000.00	\$4,977.60	\$1,022.40	83.0%
3190 - Prof Svcs/Other	\$7,000.00	\$850.00	\$6,150.00	12.1%
3210 - Comm & Transp/Travel/Training	\$600.00	\$170.17	\$429.83	28.4%
3925 - Other Disb/Burial Allowance	\$20,000.00	\$5,175.00	\$14,825.00	25.9%
Expenditure Total:	\$155,042.00	\$71,511.48	\$83,530.52	46.1%

**General Fund 1000-2910 Weights & Measures**

Expenditure				
1112 - Sal & Wages/Chief Dep & Appt	\$57,045.00	\$28,522.52	\$28,522.48	50.0%
1210 - EE Benefits/Social Security	\$4,364.00	\$2,088.03	\$2,275.97	47.8%
1220 - EE Benefits/PERF Retirement	\$6,390.00	\$3,194.49	\$3,195.51	50.0%
2110 - Office Supplies/General	\$700.00	\$0.00	\$700.00	0.0%
2210 - Oper Supplies/Gasoline & Oil	\$2,000.00	\$0.00	\$2,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$750.00	\$100.00	\$650.00	13.3%
3620 - Rep & Maint/Vehicle & Equip	\$750.00	\$735.00	\$15.00	98.0%
3910 - Other Disb/Dues & Subscription	\$200.00	\$30.00	\$170.00	15.0%
Expenditure Total:	\$72,199.00	\$34,670.04	\$37,528.96	48.0%



Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-3510 Tippecanoe Villa</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$919,362.00	\$428,966.07	\$490,395.93	46.7%
1112 - Sal & Wages/Chief Dep & Appt	\$78,040.00	\$39,020.02	\$39,019.98	50.0%
1130 - Sal & Wages/Part Time	\$29,000.00	\$10,142.25	\$18,857.75	35.0%
1150 - Sal & Wages/Overtime	\$21,000.00	\$16,495.71	\$4,504.29	78.6%
1210 - EE Benefits/Social Security	\$80,127.00	\$35,569.19	\$44,557.81	44.4%
1220 - EE Benefits/PERF Retirement	\$113,950.00	\$54,261.98	\$59,688.02	47.6%
2110 - Office Supplies/General	\$500.00	\$253.96	\$246.04	50.8%
2220 - Oper Supplies/Inst'l or Med	\$22,083.00	\$9,513.60	\$12,569.40	43.1%
2250 - Oper Supplies/Food	\$115,000.00	\$51,937.29	\$63,062.71	45.2%
2990 - Other Supplies/Non-specified	\$66,267.00	\$27,178.17	\$39,088.83	41.0%
3145 - Prof Svcs/Hlth & Med Prof	\$31,000.00	\$14,399.76	\$16,600.24	46.5%
3150 - Prof Svcs/Training	\$1,000.00	\$0.00	\$1,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$300.00	\$199.78	\$100.22	66.6%
3510 - Utility Service/Utilities	\$110,680.00	\$57,934.22	\$52,745.78	52.3%
3610 - Rep & Maint/Buildings & Proper	\$10,000.00	\$3,187.99	\$6,812.01	31.9%
3620 - Rep & Maint/Vehicle & Equip	\$5,000.00	\$42.99	\$4,957.01	0.9%
3730 - Rentals & Leases/Minor Equip	\$1,176.00	\$621.78	\$554.22	52.9%
Expenditure Total:	\$1,604,485.00	\$749,724.76	\$854,760.24	46.7%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-3610 Cary Home for Children</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$1,289,162.00	\$589,798.83	\$699,363.17	45.8%
1112 - Sal & Wages/Chief Dep & Appt	\$99,110.00	\$49,554.96	\$49,555.04	50.0%
1113 - Sal & Wages/Benefit Elig PT	\$29,310.00	\$14,655.16	\$14,654.84	50.0%
1130 - Sal & Wages/Part Time	\$100,000.00	\$34,983.29	\$65,016.71	35.0%
1150 - Sal & Wages/Overtime	\$50,000.00	\$16,304.75	\$33,695.25	32.6%
1210 - EE Benefits/Social Security	\$119,921.00	\$51,455.16	\$68,465.84	42.9%
1220 - EE Benefits/PERF Retirement	\$161,087.00	\$73,303.36	\$87,783.64	45.5%
2110 - Office Supplies/General	\$7,286.00	\$192.92	\$7,093.08	2.6%
2220 - Oper Supplies/Inst'l or Med	\$8,132.00	\$2,231.12	\$5,900.88	27.4%
2230 - Oper Supplies/Cleaning	\$7,710.00	\$2,062.84	\$5,647.16	26.8%
2245 - Oper Supplies/Grounds	\$19,733.00	\$1,593.88	\$18,139.12	8.1%
2250 - Oper Supplies/Food	\$47,291.00	\$20,768.12	\$26,522.88	43.9%
2270 - Oper Supplies/Educational Mtls	\$278.00	\$277.83	\$0.17	99.9%
2340 - Rep & Maint/Minor Equipment	\$12,008.00	\$8,406.99	\$3,601.01	70.0%
3140 - Prof Svcs/Counselng Consults	\$40,154.00	\$7,676.94	\$32,477.06	19.1%
3210 - Comm & Transp/Travel/Training	\$10,276.00	\$920.81	\$9,355.19	9.0%
3510 - Utility Service/Utilities	\$42,000.00	\$24,532.65	\$17,467.35	58.4%
3610 - Rep & Maint/Buildings & Proper	\$35,485.00	\$31,381.29	\$4,103.71	88.4%
3620 - Rep & Maint/Vehicle & Equip	\$5,000.00	\$4,328.72	\$671.28	86.6%
3910 - Other Disb/Dues & Subscription	\$5,000.00	\$3,755.00	\$1,245.00	75.1%
Expenditure Total:	\$2,088,943.00	\$938,184.62	\$1,150,758.38	44.9%

**General Fund 1000-3710 Juvenile Alternatives**

Expenditure				
1110 - Sal & Wages/Full Time	\$101,589.00	\$30,406.74	\$71,182.26	29.9%
1113 - Sal & Wages/Benefit Elig PT	\$32,659.00	\$12,159.78	\$20,499.22	37.2%
1130 - Sal & Wages/Part Time	\$15,000.00	\$607.00	\$14,393.00	4.0%
1210 - EE Benefits/Social Security	\$11,418.00	\$3,066.21	\$8,351.79	26.9%
1220 - EE Benefits/PERF Retirement	\$11,378.00	\$3,406.41	\$7,971.59	29.9%
2110 - Office Supplies/General	\$750.00	\$190.92	\$559.08	25.5%
3210 - Comm & Transp/Travel/Training	\$500.00	\$5.28	\$494.72	1.1%
Expenditure Total:	\$173,294.00	\$49,842.34	\$123,451.66	28.8%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-4310 Parks &amp; Recreation</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$597,755.00	\$296,059.57	\$301,695.43	49.5%
1112 - Sal & Wages/Chief Dep & Appt	\$78,040.00	\$39,020.02	\$39,019.98	50.0%
1130 - Sal & Wages/Part Time	\$40,500.00	\$8,809.00	\$31,691.00	21.8%
1150 - Sal & Wages/Overtime	\$2,000.00	\$424.96	\$1,575.04	21.2%
1210 - EE Benefits/Social Security	\$54,950.00	\$24,777.20	\$30,172.80	45.1%
1220 - EE Benefits/PERF Retirement	\$75,690.00	\$37,443.01	\$38,246.99	49.5%
2110 - Office Supplies/General	\$3,000.00	\$1,800.28	\$1,199.72	60.0%
2210 - Oper Supplies/Gasoline & Oil	\$26,500.00	\$15,139.26	\$11,360.74	57.1%
2215 - Oper Supplies/Garage & Fleet	\$7,800.00	\$7,040.22	\$759.78	90.3%
2220 - Oper Supplies/Inst'l or Med	\$500.00	\$169.58	\$330.42	33.9%
2245 - Oper Supplies/Grounds	\$9,594.00	\$6,055.63	\$3,538.37	63.1%
2310 - Rep & Maint/Building Mtls	\$37,901.00	\$6,976.88	\$30,924.12	18.4%
2320 - Rep & Maint/Street Mtls	\$5,000.00	\$0.00	\$5,000.00	0.0%
2340 - Rep & Maint/Minor Equipment	\$6,800.00	\$397.62	\$6,402.38	5.8%
3110 - Prof Svcs/Legal	\$6,500.00	\$0.00	\$6,500.00	0.0%
3190 - Prof Svcs/Other	\$4,500.00	\$1,125.00	\$3,375.00	25.0%
3210 - Comm & Transp/Travel/Training	\$750.00	\$170.55	\$579.45	22.7%
3230 - Comm & Transp/Postage & Frght	\$150.00	\$0.00	\$150.00	0.0%
3410 - Insur/Building & Property	\$35,000.00	\$0.00	\$35,000.00	0.0%
3510 - Utility Service/Utilities	\$122,000.00	\$73,717.87	\$48,282.13	60.4%
3610 - Rep & Maint/Buildings & Proper	\$108,792.00	\$53,330.65	\$55,461.35	49.0%
3620 - Rep & Maint/Vehicle & Equip	\$10,000.00	\$1,845.74	\$8,154.26	18.5%
3910 - Other Disb/Dues & Subscription	\$500.00	\$0.00	\$500.00	0.0%
3970 - Other Disb/Costs of Business	\$250.00	\$101.96	\$148.04	40.8%
4590 - Machinery & Equipment/Other	\$20,150.00	\$20,144.54	\$5.46	100.0%
Expenditure Total:	\$1,254,622.00	\$594,549.54	\$660,072.46	47.4%

Tippecanoe County  
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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>General Fund 1000-4410 County Extension</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$85,159.00	\$42,579.55	\$42,579.45	50.0%
1130 - Sal & Wages/Part Time	\$24,400.00	\$3,888.00	\$20,512.00	15.9%
1150 - Sal & Wages/Overtime	\$6,000.00	\$280.26	\$5,719.74	4.7%
1210 - EE Benefits/Social Security	\$8,841.00	\$3,317.67	\$5,523.33	37.5%
1220 - EE Benefits/PERF Retirement	\$10,210.00	\$4,782.67	\$5,427.33	46.8%
2110 - Office Supplies/General	\$11,000.00	\$6,940.39	\$4,059.61	63.1%
3150 - Prof Svcs/Training	\$5,000.00	\$320.00	\$4,680.00	6.4%
3190 - Prof Svcs/Other	\$232,945.00	\$232,945.00	\$0.00	100.0%
3210 - Comm & Transp/Travel/Training	\$8,000.00	\$651.94	\$7,348.06	8.1%
3230 - Comm & Transp/Postage & Frght	\$6,000.00	\$0.00	\$6,000.00	0.0%
3730 - Rentals & Leases/Minor Equip	\$6,800.00	\$0.00	\$6,800.00	0.0%
3910 - Other Disb/Dues & Subscription	\$1,000.00	\$135.00	\$865.00	13.5%
Expenditure Total:	\$405,355.00	\$295,840.48	\$109,514.52	73.0%

**General Fund 1000-4510 Fairgrounds**

Expenditure				
1110 - Sal & Wages/Full Time	\$78,414.00	\$25,457.14	\$52,956.86	32.5%
1112 - Sal & Wages/Chief Dep & Appt	\$63,305.00	\$31,257.67	\$32,047.33	49.4%
1130 - Sal & Wages/Part Time	\$25,000.00	\$0.00	\$25,000.00	0.0%
1210 - EE Benefits/Social Security	\$12,755.00	\$3,957.73	\$8,797.27	31.0%
1220 - EE Benefits/PERF Retirement	\$15,873.00	\$6,352.04	\$9,520.96	40.0%
2110 - Office Supplies/General	\$1,500.00	\$58.00	\$1,442.00	3.9%
2210 - Oper Supplies/Gasoline & Oil	\$6,000.00	\$2,376.60	\$3,623.40	39.6%
2215 - Oper Supplies/Garage & Fleet	\$4,000.00	\$989.00	\$3,011.00	24.7%
2230 - Oper Supplies/Cleaning	\$5,000.00	\$1,830.44	\$3,169.56	36.6%
2240 - Oper Supplies/Snow Removal	\$2,000.00	\$438.55	\$1,561.45	21.9%
2245 - Oper Supplies/Grounds	\$2,000.00	\$263.92	\$1,736.08	13.2%
2330 - Rep & Maint/Small Tools	\$2,000.00	\$688.95	\$1,311.05	34.4%
2340 - Rep & Maint/Minor Equipment	\$2,000.00	\$467.19	\$1,532.81	23.4%
2990 - Other Supplies/Non-specified	\$3,500.00	\$1,363.63	\$2,136.37	39.0%
3190 - Prof Svcs/Other	\$4,000.00	\$450.00	\$3,550.00	11.3%
3210 - Comm & Transp/Travel/Training	\$200.00	\$185.17	\$14.83	92.6%
3310 - Printing & Advertising/Legal	\$2,000.00	\$0.00	\$2,000.00	0.0%
3510 - Utility Service/Utilities	\$120,000.00	\$67,431.86	\$52,568.14	56.2%
3610 - Rep & Maint/Buildings & Proper	\$20,000.00	\$2,833.18	\$17,166.82	14.2%
3620 - Rep & Maint/Vehicle & Equip	\$5,000.00	\$45.73	\$4,954.27	0.9%
3730 - Rentals & Leases/Minor Equip	\$1,000.00	\$0.00	\$1,000.00	0.0%
3910 - Other Disb/Dues & Subscription	\$1,000.00	\$17.99	\$982.01	1.8%
Expenditure Total:	\$376,547.00	\$146,464.79	\$230,082.21	38.9%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>County General 1000-5010 Coroner</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$140,300.00	\$65,061.76	\$75,238.24	46.4%
1111 - Sal & Wages/Elected Official	\$50,766.00	\$25,383.02	\$25,382.98	50.0%
1130 - Sal & Wages/Part Time	\$16,556.00	\$8,164.41	\$8,391.59	49.3%
1190 - Sal & Wages/Other Wages	\$50,000.00	\$35,537.51	\$14,462.49	71.1%
1210 - EE Benefits/Social Security	\$19,536.00	\$10,019.86	\$9,516.14	51.3%
1220 - EE Benefits/PERF Retirement	\$21,400.00	\$10,129.86	\$11,270.14	47.3%
2110 - Office Supplies/General	\$5,201.00	\$2,350.11	\$2,850.89	45.2%
2220 - Oper Supplies/Inst'l or Med	\$35,375.00	\$20,198.92	\$15,176.08	57.1%
3145 - Prof Svcs/Hlth & Med Prof	\$10,000.00	\$2,948.00	\$7,052.00	29.5%
3146 - Prof Svcs/Autopsies	\$336,950.00	\$176,866.00	\$160,084.00	52.5%
3147 - Prof Svcs/Body Transfer	\$88,320.00	\$43,280.00	\$45,040.00	49.0%
3210 - Comm & Transp/Travel/Training	\$25,214.00	\$5,138.33	\$20,075.67	20.4%
3510 - Utility Service/Utilities	\$3,449.00	\$1,499.52	\$1,949.48	43.5%
3910 - Other Disb/Dues & Subscription	\$4,315.00	\$2,014.63	\$2,300.37	46.7%
Expenditure Total:	\$807,382.00	\$408,591.93	\$398,790.07	50.6%

**General Fund 1000-5210 Emergency Management**

Expenditure				
1110 - Sal & Wages/Full Time	\$153,772.00	\$74,688.12	\$79,083.88	48.6%
1112 - Sal & Wages/Chief Dep & Appt	\$71,137.00	\$35,568.52	\$35,568.48	50.0%
1150 - Sal & Wages/Overtime	\$2,000.00	\$70.64	\$1,929.36	3.5%
1210 - EE Benefits/Social Security	\$17,359.00	\$7,962.92	\$9,396.08	45.9%
1220 - EE Benefits/PERF Retirement	\$25,414.00	\$12,356.61	\$13,057.39	48.6%
2110 - Office Supplies/General	\$1,000.00	\$132.71	\$867.29	13.3%
2210 - Oper Supplies/Gasoline & Oil	\$8,200.00	\$3,031.22	\$5,168.78	37.0%
2220 - Oper Supplies/Inst'l or Med	\$800.00	\$189.01	\$610.99	23.6%
2340 - Rep & Maint/Minor Equipment	\$12,400.00	\$6,581.70	\$5,818.30	53.1%
3210 - Comm & Transp/Travel/Training	\$1,200.00	\$0.00	\$1,200.00	0.0%
3510 - Utility Service/Utilities	\$11,301.00	\$5,587.64	\$5,713.36	49.4%
3620 - Rep & Maint/Vehicle & Equip	\$14,144.00	\$6,880.98	\$7,263.02	48.6%
3910 - Other Disb/Dues & Subscription	\$5,500.00	\$0.00	\$5,500.00	0.0%
Expenditure Total:	\$324,227.00	\$153,050.07	\$171,176.93	47.2%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-5410 Sheriff</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$4,568,590.00	\$2,210,200.77	\$2,358,389.23	48.4%
1111 - Sal & Wages/Elected Official	\$143,955.00	\$71,977.49	\$71,977.51	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$83,619.00	\$41,809.56	\$41,809.44	50.0%
1115 - Sal & Wages/Merit Deputies	\$3,825,947.00	\$1,831,780.76	\$1,994,166.24	47.9%
1130 - Sal & Wages/Part Time	\$30,000.00	\$0.00	\$30,000.00	0.0%
1132 - Sal & Wages/Board Members	\$3,000.00	\$750.00	\$2,250.00	25.0%
1150 - Sal & Wages/Overtime	\$200,000.00	\$180,810.31	\$19,189.69	90.4%
1160 - Sal & Wages/Additional Pay	\$50,000.00	\$0.00	\$50,000.00	0.0%
1210 - EE Benefits/Social Security	\$681,241.00	\$312,318.44	\$368,922.56	45.8%
1220 - EE Benefits/PERF Retirement	\$526,228.00	\$256,978.27	\$269,249.73	48.8%
1221 - EE Benefits/Sheriff Retirement	\$1,249,722.00	\$0.00	\$1,249,722.00	0.0%
2110 - Office Supplies/General	\$33,600.00	\$18,820.02	\$14,779.98	56.0%
2215 - Oper Supplies/Garage & Fleet	\$315,000.00	\$199,231.22	\$115,768.78	63.2%
2220 - Oper Supplies/Inst'l or Med	\$125,625.00	\$58,565.53	\$67,059.47	46.6%
2230 - Oper Supplies/Cleaning	\$5,600.00	\$2,344.13	\$3,255.87	41.9%
2250 - Oper Supplies/Food	\$691,757.00	\$386,869.77	\$304,887.23	55.9%
2990 - Other Supplies/Non-specified	\$30,000.00	\$9,562.07	\$20,437.93	31.9%
3145 - Prof Svcs/Hlth & Med Prof	\$271,139.00	\$178,902.16	\$92,236.84	66.0%
3150 - Prof Svcs/Training	\$31,500.00	\$30,312.04	\$1,187.96	96.2%
3190 - Prof Svcs/Other	\$1,140,820.00	\$513,685.54	\$627,134.46	45.0%
3210 - Comm & Transp/Travel/Training	\$10,000.00	\$200.00	\$9,800.00	2.0%
3230 - Comm & Transp/Postage & Frght	\$1,000.00	\$0.00	\$1,000.00	0.0%
3510 - Utility Service/Utilities	\$40,518.00	\$9,320.18	\$31,197.82	23.0%
3610 - Rep & Maint/Buildings & Proper	\$186,697.00	\$67,464.92	\$119,232.08	36.1%
3620 - Rep & Maint/Vehicle & Equip	\$51,500.00	\$32,497.58	\$19,002.42	63.1%
Expenditure Total:	\$14,297,058.00	\$6,414,400.76	\$7,882,657.24	44.9%

**General Fund 1000-5420 Jail**

Expenditure				
2110 - Office Supplies/General	\$183,750.00	\$103,452.37	\$80,297.63	56.3%
2220 - Oper Supplies/Inst'l or Med	\$11,025.00	\$0.00	\$11,025.00	0.0%
3510 - Utility Service/Utilities	\$463,050.00	\$188,271.16	\$274,778.84	40.7%
Expenditure Total:	\$657,825.00	\$291,723.53	\$366,101.47	44.3%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-5510 Community Corrections</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$138,273.00	\$68,437.98	\$69,835.02	49.5%
1130 - Sal & Wages/Part Time	\$31,970.00	\$1,584.70	\$30,385.30	5.0%
1150 - Sal & Wages/Overtime	\$7,500.00	\$5,980.45	\$1,519.55	79.7%
1210 - EE Benefits/Social Security	\$13,598.00	\$5,330.71	\$8,267.29	39.2%
1220 - EE Benefits/PERF Retirement	\$16,327.00	\$8,334.97	\$7,992.03	51.1%
2250 - Oper Supplies/Food	\$45,000.00	\$4,186.80	\$40,813.20	9.3%
2990 - Other Supplies/Non-specified	\$18,000.00	\$7,377.94	\$10,622.06	41.0%
3190 - Prof Svcs/Other	\$168,000.00	\$20,124.25	\$147,875.75	12.0%
3210 - Comm & Transp/Travel/Training	\$5,000.00	\$5,000.00	\$0.00	100.0%
3510 - Utility Service/Utilities	\$20,000.00	\$13,501.66	\$6,498.34	67.5%
3610 - Rep & Maint/Buildings & Proper	\$10,000.00	\$3,871.16	\$6,128.84	38.7%
3620 - Rep & Maint/Vehicle & Equip	\$7,000.00	\$4,295.64	\$2,704.36	61.4%
Expenditure Total:	\$480,668.00	\$148,026.26	\$332,641.74	30.8%
<b><u>General Fund 1000-5810 Clerk</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$1,078,705.00	\$502,997.73	\$575,707.27	46.6%
1111 - Sal & Wages/Elected Official	\$76,149.00	\$38,074.53	\$38,074.47	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$60,919.00	\$30,459.52	\$30,459.48	50.0%
1130 - Sal & Wages/Part Time	\$25,000.00	\$0.00	\$25,000.00	0.0%
1210 - EE Benefits/Social Security	\$94,920.00	\$41,179.57	\$53,740.43	43.4%
1220 - EE Benefits/PERF Retirement	\$136,167.00	\$64,002.53	\$72,164.47	47.0%
2110 - Office Supplies/General	\$7,172.00	\$457.67	\$6,714.33	6.4%
2120 - Office Supplies/Forms	\$8,000.00	\$6,142.42	\$1,857.58	76.8%
3190 - Prof Svcs/Other	\$7,000.00	\$561.30	\$6,438.70	8.0%
3210 - Comm & Transp/Travel/Training	\$3,000.00	\$950.00	\$2,050.00	31.7%
3230 - Comm & Transp/Postage & Frght	\$250.00	\$213.25	\$36.75	85.3%
3620 - Rep & Maint/Vehicle & Equip	\$1,000.00	\$0.00	\$1,000.00	0.0%
3910 - Other Disb/Dues & Subscription	\$1,000.00	\$570.00	\$430.00	57.0%
Expenditure Total:	\$1,499,282.00	\$685,608.52	\$813,673.48	45.7%
<b><u>General Fund 1000-5910 Prosecutor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$2,853,707.00	\$1,293,546.88	\$1,560,160.12	45.3%
1130 - Sal & Wages/Part Time	\$55,000.00	\$28,350.00	\$26,650.00	51.5%
1210 - EE Benefits/Social Security	\$222,517.00	\$97,036.01	\$125,480.99	43.6%
1220 - EE Benefits/PERF Retirement	\$323,536.00	\$144,458.95	\$179,077.05	44.7%
Expenditure Total:	\$3,454,760.00	\$1,563,391.84	\$1,891,368.16	45.3%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-5920 Prosecutor IV-D</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$804,515.00	\$344,136.88	\$460,378.12	42.8%
1210 - EE Benefits/Social Security	\$61,546.00	\$24,473.99	\$37,072.01	39.8%
1220 - EE Benefits/PERF Retirement	\$90,106.00	\$38,533.96	\$51,572.04	42.8%
Expenditure Total:	\$956,167.00	\$407,144.83	\$549,022.17	42.6%
<b><u>General Fund 1000-6010 Ancillary Court</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$109,433.00	\$54,716.48	\$54,716.52	50.0%
1210 - EE Benefits/Social Security	\$8,372.00	\$3,992.71	\$4,379.29	47.7%
1220 - EE Benefits/PERF Retirement	\$12,257.00	\$6,128.20	\$6,128.80	50.0%
2110 - Office Supplies/General	\$500.00	\$0.00	\$500.00	0.0%
3170 - Prof Svcs/Translator	\$1,000.00	\$0.00	\$1,000.00	0.0%
Expenditure Total:	\$131,562.00	\$64,837.39	\$66,724.61	49.3%
<b><u>General Fund 1000-6310 Public Defender</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$1,105,563.00	\$552,062.94	\$553,500.06	49.9%
1112 - Sal & Wages/Chief Dep & Appt	\$279,913.00	\$139,956.18	\$139,956.82	50.0%
1113 - Sal & Wages/Benefit Elig PT	\$1,335,316.00	\$530,034.69	\$805,281.31	39.7%
1130 - Sal & Wages/Part Time	\$98,000.00	\$29,828.93	\$68,171.07	30.4%
1210 - EE Benefits/Social Security	\$215,638.00	\$91,043.29	\$124,594.71	42.2%
1220 - EE Benefits/PERF Retirement	\$155,174.00	\$76,873.79	\$78,300.21	49.5%
2110 - Office Supplies/General	\$12,500.00	\$5,978.42	\$6,521.58	47.8%
3110 - Prof Svcs/Legal	\$30,000.00	\$0.00	\$30,000.00	0.0%
3150 - Prof Svcs/Training	\$3,000.00	\$0.00	\$3,000.00	0.0%
3190 - Prof Svcs/Other	\$354,914.00	\$236,219.13	\$118,694.87	66.6%
3210 - Comm & Transp/Travel/Training	\$10,000.00	\$546.31	\$9,453.69	5.5%
3510 - Utility Service/Utilities	\$140.00	\$61.44	\$78.56	43.9%
3910 - Other Disb/Dues & Subscription	\$20,709.00	\$3,356.81	\$17,352.19	16.2%
Expenditure Total:	\$3,620,867.00	\$1,665,961.93	\$1,954,905.07	46.0%
<b><u>General Fund 1000-6410 Probation</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$1,622,308.00	\$800,131.82	\$822,176.18	49.3%
1112 - Sal & Wages/Chief Dep & Appt	\$82,835.00	\$41,417.48	\$41,417.52	50.0%
1130 - Sal & Wages/Part Time	\$61,000.00	\$19,361.14	\$41,638.86	31.7%
1210 - EE Benefits/Social Security	\$135,110.00	\$61,356.95	\$73,753.05	45.4%
1220 - EE Benefits/PERF Retirement	\$190,977.00	\$94,043.40	\$96,933.60	49.2%
Expenditure Total:	\$2,092,230.00	\$1,016,310.79	\$1,075,919.21	48.6%



Tippecanoe County  
As of Jun 30, 2022

<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>General Fund 1000-6510 Magistrate</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$104,776.00	\$50,646.76	\$54,129.24	48.3%
1150 - Sal & Wages/Overtime	\$2,000.00	\$0.00	\$2,000.00	0.0%
1210 - EE Benefits/Social Security	\$8,115.00	\$3,588.90	\$4,526.10	44.2%
1220 - EE Benefits/PERF Retirement	\$11,959.00	\$5,672.42	\$6,286.58	47.4%
2110 - Office Supplies/General	\$800.00	\$6.99	\$793.01	0.9%
3210 - Comm & Transp/Travel/Training	\$800.00	\$60.23	\$739.77	7.5%
3910 - Other Disb/Dues & Subscription	\$800.00	\$628.95	\$171.05	78.6%
Expenditure Total:	\$129,250.00	\$60,604.25	\$68,645.75	46.9%
<b><u>General Fund 1000-6520 IV-D Magistrate</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$52,388.00	\$26,193.96	\$26,194.04	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$66,780.00	\$33,389.98	\$33,390.02	50.0%
1130 - Sal & Wages/Part Time	\$23,000.00	\$9,205.00	\$13,795.00	40.0%
1210 - EE Benefits/Social Security	\$10,876.00	\$4,958.78	\$5,917.22	45.6%
1220 - EE Benefits/PERF Retirement	\$5,868.00	\$2,933.71	\$2,934.29	50.0%
2110 - Office Supplies/General	\$300.00	\$36.44	\$263.56	12.1%
3160 - Prof Svcs/Judge Pro-Tem	\$250.00	\$75.00	\$175.00	30.0%
3210 - Comm & Transp/Travel/Training	\$600.00	\$201.72	\$398.28	33.6%
3910 - Other Disb/Dues & Subscription	\$500.00	\$0.00	\$500.00	0.0%
Expenditure Total:	\$160,562.00	\$76,994.59	\$83,567.41	48.0%
<b><u>General Fund 1000-7010 Circuit Court</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$166,331.00	\$85,881.32	\$80,449.68	51.6%
1210 - EE Benefits/Social Security	\$12,410.00	\$6,085.71	\$6,324.29	49.0%
1220 - EE Benefits/PERF Retirement	\$18,243.00	\$9,231.96	\$9,011.04	50.6%
2110 - Office Supplies/General	\$1,141.00	\$550.59	\$590.41	48.3%
3115 - Prof Svcs/Pauper Atty	\$32,195.00	\$14,169.19	\$18,025.81	44.0%
3160 - Prof Svcs/Judge Pro-Tem	\$500.00	\$100.00	\$400.00	20.0%
3190 - Prof Svcs/Other	\$6,000.00	\$4,937.50	\$1,062.50	82.3%
3210 - Comm & Transp/Travel/Training	\$250.00	\$0.00	\$250.00	0.0%
3910 - Other Disb/Dues & Subscription	\$2,000.00	\$629.78	\$1,370.22	31.5%
3950 - Other Disb/Jury Expense	\$23,000.00	\$10,696.89	\$12,303.11	46.5%
Expenditure Total:	\$262,070.00	\$132,282.94	\$129,787.06	50.5%

Tippecanoe County  
As of Jun 30, 2022

<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>General Fund 1000-7101 Superior Court 1</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$98,886.00	\$49,443.03	\$49,442.97	50.0%
1113 - Sal & Wages/Benefit Elig PT	\$37,330.00	\$18,664.75	\$18,665.25	50.0%
1150 - Sal & Wages/Overtime	\$3,000.00	\$1,270.47	\$1,729.53	42.3%
1210 - EE Benefits/Social Security	\$10,651.00	\$4,696.11	\$5,954.89	44.1%
1220 - EE Benefits/PERF Retirement	\$11,412.00	\$5,679.91	\$5,732.09	49.8%
2110 - Office Supplies/General	\$1,369.00	\$369.53	\$999.47	27.0%
2130 - Office Supplies/Printing	\$300.00	\$0.00	\$300.00	0.0%
3115 - Prof Svcs/Pauper Atty	\$49,293.00	\$10,263.37	\$39,029.63	20.8%
3140 - Prof Svcs/Counselng Consults	\$11,000.00	\$10,265.00	\$735.00	93.3%
3160 - Prof Svcs/Judge Pro-Tem	\$300.00	\$100.00	\$200.00	33.3%
3190 - Prof Svcs/Other	\$1,787.00	\$1,700.00	\$87.00	95.1%
3210 - Comm & Transp/Travel/Training	\$500.00	\$0.00	\$500.00	0.0%
3910 - Other Disb/Dues & Subscription	\$1,637.00	\$1,636.71	\$0.29	100.0%
3950 - Other Disb/Jury Expense	\$15,180.00	\$4,599.39	\$10,580.61	30.3%
Expenditure Total:	\$242,645.00	\$108,688.27	\$133,956.73	44.8%

**General Fund 1000-7102 Superior Court 2**

Expenditure				
1110 - Sal & Wages/Full Time	\$101,937.00	\$50,968.45	\$50,968.55	50.0%
1113 - Sal & Wages/Benefit Elig PT	\$38,440.00	\$19,197.55	\$19,242.45	49.9%
1150 - Sal & Wages/Overtime	\$3,500.00	\$566.01	\$2,933.99	16.2%
1210 - EE Benefits/Social Security	\$11,007.00	\$5,142.05	\$5,864.95	46.7%
1220 - EE Benefits/PERF Retirement	\$11,809.00	\$5,724.88	\$6,084.12	48.5%
2110 - Office Supplies/General	\$1,000.00	\$382.36	\$617.64	38.2%
3115 - Prof Svcs/Pauper Atty	\$50,000.00	\$30,323.15	\$19,676.85	60.6%
3145 - Prof Svcs/Hlth & Med Prof	\$15,931.00	\$7,258.50	\$8,672.50	45.6%
3160 - Prof Svcs/Judge Pro-Tem	\$500.00	\$125.00	\$375.00	25.0%
3165 - Prof Svcs/Transcriptionist	\$75,000.00	\$46,737.00	\$28,263.00	62.3%
3190 - Prof Svcs/Other	\$250.00	\$0.00	\$250.00	0.0%
3210 - Comm & Transp/Travel/Training	\$500.00	\$231.06	\$268.94	46.2%
3910 - Other Disb/Dues & Subscription	\$2,500.00	\$1,692.92	\$807.08	67.7%
3950 - Other Disb/Jury Expense	\$13,092.00	\$4,501.44	\$8,590.56	34.4%
Expenditure Total:	\$325,466.00	\$172,850.37	\$152,615.63	53.1%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-7104 Superior Court 4</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$194,683.00	\$97,282.65	\$97,400.35	50.0%
1130 - Sal & Wages/Part Time	\$8,000.00	\$3,035.00	\$4,965.00	37.9%
1150 - Sal & Wages/Overtime	\$1,200.00	\$0.00	\$1,200.00	0.0%
1210 - EE Benefits/Social Security	\$15,598.00	\$7,205.02	\$8,392.98	46.2%
1220 - EE Benefits/PERF Retirement	\$21,939.00	\$10,895.68	\$11,043.32	49.7%
2110 - Office Supplies/General	\$1,408.00	\$504.93	\$903.07	35.9%
3115 - Prof Svcs/Pauper Atty	\$5,000.00	\$2,232.31	\$2,767.69	44.6%
3145 - Prof Svcs/Hlth & Med Prof	\$15,000.00	\$4,987.50	\$10,012.50	33.3%
3160 - Prof Svcs/Judge Pro-Tem	\$300.00	\$75.00	\$225.00	25.0%
3210 - Comm & Transp/Travel/Training	\$1,500.00	\$0.00	\$1,500.00	0.0%
3910 - Other Disb/Dues & Subscription	\$300.00	\$0.00	\$300.00	0.0%
3950 - Other Disb/Jury Expense	\$4,000.00	\$3,115.56	\$884.44	77.9%
Expenditure Total:	\$268,928.00	\$129,333.65	\$139,594.35	48.1%

**General Fund 1000-7105 Superior Court 5**

Expenditure				
1110 - Sal & Wages/Full Time	\$202,430.00	\$101,214.88	\$101,215.12	50.0%
1210 - EE Benefits/Social Security	\$15,486.00	\$6,994.81	\$8,491.19	45.2%
1220 - EE Benefits/PERF Retirement	\$22,673.00	\$11,336.00	\$11,337.00	50.0%
2110 - Office Supplies/General	\$1,000.00	\$126.66	\$873.34	12.7%
3115 - Prof Svcs/Pauper Atty	\$15,000.00	\$1,661.70	\$13,338.30	11.1%
3140 - Prof Svcs/Counselng Consults	\$30,000.00	\$5,343.75	\$24,656.25	17.8%
3160 - Prof Svcs/Judge Pro-Tem	\$400.00	\$125.00	\$275.00	31.3%
3210 - Comm & Transp/Travel/Training	\$250.00	\$0.00	\$250.00	0.0%
3910 - Other Disb/Dues & Subscription	\$850.00	\$316.00	\$534.00	37.2%
3950 - Other Disb/Jury Expense	\$2,000.00	\$448.59	\$1,551.41	22.4%
Expenditure Total:	\$290,089.00	\$127,567.39	\$162,521.61	44.0%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-7106 Superior Court 6</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$250,075.00	\$125,037.51	\$125,037.49	50.0%
1130 - Sal & Wages/Part Time	\$500.00	\$0.00	\$500.00	0.0%
1150 - Sal & Wages/Overtime	\$500.00	\$0.00	\$500.00	0.0%
1210 - EE Benefits/Social Security	\$19,208.00	\$9,128.50	\$10,079.50	47.5%
1220 - EE Benefits/PERF Retirement	\$28,065.00	\$14,004.12	\$14,060.88	49.9%
2110 - Office Supplies/General	\$2,041.00	\$1,207.03	\$833.97	59.1%
3115 - Prof Svcs/Pauper Atty	\$2,500.00	\$727.00	\$1,773.00	29.1%
3145 - Prof Svcs/Hlth & Med Prof	\$2,025.00	\$2,025.00	\$0.00	100.0%
3160 - Prof Svcs/Judge Pro-Tem	\$500.00	\$150.00	\$350.00	30.0%
3210 - Comm & Transp/Travel/Training	\$500.00	\$134.40	\$365.60	26.9%
3910 - Other Disb/Dues & Subscription	\$2,000.00	\$753.00	\$1,247.00	37.7%
3950 - Other Disb/Jury Expense	\$1,000.00	\$695.09	\$304.91	69.5%
Expenditure Total:	\$308,914.00	\$153,861.65	\$155,052.35	49.8%

**General Fund 1000-7107 Superior Court 7**

Expenditure				
1110 - Sal & Wages/Full Time	\$193,220.00	\$96,495.65	\$96,724.35	49.9%
1150 - Sal & Wages/Overtime	\$500.00	\$0.00	\$500.00	0.0%
1210 - EE Benefits/Social Security	\$14,820.00	\$6,807.38	\$8,012.62	45.9%
1220 - EE Benefits/PERF Retirement	\$21,697.00	\$10,804.71	\$10,892.29	49.8%
2110 - Office Supplies/General	\$1,686.00	\$339.42	\$1,346.58	20.1%
3115 - Prof Svcs/Pauper Atty	\$8,000.00	\$0.00	\$8,000.00	0.0%
3145 - Prof Svcs/Hlth & Med Prof	\$16,625.00	\$5,995.00	\$10,630.00	36.1%
3160 - Prof Svcs/Judge Pro-Tem	\$300.00	\$0.00	\$300.00	0.0%
3210 - Comm & Transp/Travel/Training	\$500.00	\$0.00	\$500.00	0.0%
3910 - Other Disb/Dues & Subscription	\$500.00	\$200.00	\$300.00	40.0%
3950 - Other Disb/Jury Expense	\$4,500.00	\$620.83	\$3,879.17	13.8%
Expenditure Total:	\$262,348.00	\$121,262.99	\$141,085.01	46.2%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-7203 Superior Court 3 (Juvenile)</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$256,916.00	\$128,044.62	\$128,871.38	49.8%
1112 - Sal & Wages/Chief Dep & Appt	\$41,393.00	\$20,696.52	\$20,696.48	50.0%
1130 - Sal & Wages/Part Time	\$30,000.00	\$9,798.75	\$20,201.25	32.7%
1210 - EE Benefits/Social Security	\$25,116.00	\$11,172.45	\$13,943.55	44.5%
1220 - EE Benefits/PERF Retirement	\$28,775.00	\$14,341.02	\$14,433.98	49.8%
2110 - Office Supplies/General	\$3,000.00	\$984.12	\$2,015.88	32.8%
2220 - Oper Supplies/Inst'l or Med	\$9,000.00	\$4,654.50	\$4,345.50	51.7%
3115 - Prof Svcs/Pauper Atty	\$35,000.00	\$12,834.00	\$22,166.00	36.7%
3145 - Prof Svcs/Hlth & Med Prof	\$300,500.00	\$88,095.76	\$212,404.24	29.3%
3160 - Prof Svcs/Judge Pro-Tem	\$600.00	\$150.00	\$450.00	25.0%
3190 - Prof Svcs/Other	\$48,000.00	\$6,000.00	\$42,000.00	12.5%
3210 - Comm & Transp/Travel/Training	\$2,000.00	\$0.00	\$2,000.00	0.0%
3730 - Rentals & Leases/Minor Equip	\$30,000.00	\$9,831.80	\$20,168.20	32.8%
3910 - Other Disb/Dues & Subscription	\$1,750.00	\$380.00	\$1,370.00	21.7%
Expenditure Total:	\$812,050.00	\$306,983.54	\$505,066.46	37.8%

**General Fund 1000-7310 CASA**

Expenditure				
1110 - Sal & Wages/Full Time	\$381,649.00	\$180,283.22	\$201,365.78	47.2%
1113 - Sal & Wages/Benefit Elig PT	\$134,163.00	\$63,874.28	\$70,288.72	47.6%
1210 - EE Benefits/Social Security	\$39,460.00	\$17,558.46	\$21,901.54	44.5%
1220 - EE Benefits/PERF Retirement	\$42,745.00	\$20,191.55	\$22,553.45	47.2%
Expenditure Total:	\$598,017.00	\$281,907.51	\$316,109.49	47.1%

Tippecanoe County  
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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>General Fund 1000-9010 Health Department</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$1,019,967.00	\$472,247.95	\$547,719.05	46.3%
1112 - Sal & Wages/Chief Dep & Appt	\$58,649.00	\$29,324.49	\$29,324.51	50.0%
1210 - EE Benefits/Social Security	\$82,515.00	\$36,789.02	\$45,725.98	44.6%
1220 - EE Benefits/PERF Retirement	\$114,237.00	\$48,908.15	\$65,328.85	42.8%
2110 - Office Supplies/General	\$5,000.00	\$1,561.18	\$3,438.82	31.2%
2120 - Office Supplies/Forms	\$5,724.00	\$2,687.22	\$3,036.78	46.9%
2210 - Oper Supplies/Gasoline & Oil	\$2,500.00	\$0.00	\$2,500.00	0.0%
2220 - Oper Supplies/Inst'l or Med	\$111,131.00	\$19,983.20	\$91,147.80	18.0%
2340 - Rep & Maint/Minor Equipment	\$1,000.00	\$0.00	\$1,000.00	0.0%
2990 - Other Supplies/Non-specified	\$2,851.00	\$2,289.92	\$561.08	80.3%
3110 - Prof Svcs/Legal	\$10,000.00	\$3,100.00	\$6,900.00	31.0%
3150 - Prof Svcs/Training	\$3,500.00	\$975.00	\$2,525.00	27.9%
3170 - Prof Svcs/Translator	\$2,000.00	\$206.00	\$1,794.00	10.3%
3190 - Prof Svcs/Other	\$2,100.00	\$88.00	\$2,012.00	4.2%
3210 - Comm & Transp/Travel/Training	\$8,328.00	\$1,889.46	\$6,438.54	22.7%
3240 - Comm & Transp/Software	\$4,675.00	\$1,025.00	\$3,650.00	21.9%
3310 - Printing & Advertising/Legal	\$100.00	\$0.00	\$100.00	0.0%
3510 - Utility Service/Utilities	\$3,100.00	\$1,818.84	\$1,281.16	58.7%
3620 - Rep & Maint/Vehicle & Equip	\$100.00	\$0.00	\$100.00	0.0%
3720 - Rentals & Leases/Heavy Mach	\$6,000.00	\$2,888.88	\$3,111.12	48.1%
3910 - Other Disb/Dues & Subscription	\$1,800.00	\$270.00	\$1,530.00	15.0%
Expenditure Total:	\$1,445,277.00	\$626,052.31	\$819,224.69	43.3%
<b><u>General Fund 1000-9410 Employee Insurance</u></b>				
Expenditure				
1222 - EE Benefits/Hoosier Start 401a	\$12,000.00	\$4,684.20	\$7,315.80	39.0%
1230 - EE Benefits/Health	\$7,452,800.00	\$3,641,012.53	\$3,811,787.47	48.9%
1231 - EE Benefits/LTD	\$106,000.00	\$53,020.50	\$52,979.50	50.0%
1232 - EE Benefits/Life	\$66,000.00	\$27,993.21	\$38,006.79	42.4%
1910 - Other Personal Services/WC	\$450,000.00	\$200,664.76	\$249,335.24	44.6%
1920 - Other Personal Services/Unempl	\$30,000.00	\$0.00	\$30,000.00	0.0%
Expenditure Total:	\$8,116,800.00	\$3,927,375.20	\$4,189,424.80	48.4%
Total County General Budget Expenditures	\$58,417,185.00	\$26,935,909.61	\$31,481,275.39	46.1%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-9600 Miscellaneous Refunds</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$11,799.98	-\$11,799.98	
<b><u>General Fund 1000-9604 Property Tax Refunds Tax Set 04</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$740,469.51	-\$740,469.51	
<b><u>General Fund 1000-9605 Property Tax Refunds Tax Set 05</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$54,867.49	-\$54,867.49	
<b><u>General Fund 1000-9607 Property Tax Refunds Tax Set 07</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$3,330.28	-\$3,330.28	
<b><u>General Fund 1000-9609 Property Tax Refunds Tax Set 09</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$1,542.44	-\$1,542.44	
<b><u>General Fund 1000-9612 Property Tax Refunds Tax Set 12</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$483.25	-\$483.25	
<b><u>General Fund 1000-9617 Property Tax Refunds Tax Set 17</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$9,403.38	-\$9,403.38	
<b><u>General Fund 1000-9622 Property Tax Refunds Tax Set 22</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$8,320.60	-\$8,320.60	
<b><u>General Fund 1000-9623 Property Tax Refunds Tax Set 23</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$3,929.94	-\$3,929.94	
<b><u>General Fund 1000-9626 Property Tax Refunds Tax Set 26</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$57,431.05	-\$57,431.05	

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>General Fund 1000-9629 Property Tax Refunds Tax Set 29</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$45,922.14	-\$45,922.14	
<b><u>General Fund 1000-9630 Property Tax Refunds Tax Set 30</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$8,206.94	-\$8,206.94	
<b><u>General Fund 1000-9632 Property Tax Refunds Tax Set 32</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$2,595.22	-\$2,595.22	
<b><u>General Fund 1000-9633 Property Tax Refunds Tax Set 33</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$34,770.19	-\$34,770.19	
<b><u>General Fund 1000-9635 Property Tax Refunds Tax Set 35</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$14,509.29	-\$14,509.29	
<b><u>General Fund 1000-9639 Property Tax Refunds Tax Set 39</u></b>				
Expenditure				
3945 - Other Disb/Refund of Prop Tax	\$0.00	\$2,115.00	-\$2,115.00	
<b><u>General Fund 1000-9800 Unappropriated Miscellaneous</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$155,441.89	-\$155,441.89	
3940 - Other Disb/General Refunds	\$0.00	\$1,112.75	-\$1,112.75	
Expenditure Total:	\$0.00	\$156,554.64	-\$156,554.64	
Unappropriated General Fund Expenditures	\$0.00	\$1,156,251.34	-\$1,156,251.34	
Total General Fund Expenditures	\$58,417,185.00	\$28,092,160.95	\$30,325,024.05	48.1%
General Fund Cash Balance as of Jun 30, 2022			\$16,770,379.52	



Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Accident Report 1101</u></b>				
Revenue				
0491 - Other Fees & Charges/Doc&Copy	\$0.00	\$6,477.00	-\$6,477.00	
<b><u>Accident Report 1101-5410 Sheriff</u></b>				
Expenditure				
2140 - Office Supplies/Minor Equip	\$38,528.00	\$24.88	\$38,503.12	0.1%
3210 - Comm & Transp/Travel/Training	\$6,000.00	\$0.00	\$6,000.00	0.0%
Expenditure Total:	\$44,528.00	\$24.88	\$44,503.12	0.1%
<b><u>Bid Deposits &amp; Bond Holding 1108</u></b>				
Revenue				
0990 - Funds Held on Behalf of Others	\$0.00	\$98,653.12	-\$98,653.12	
<b><u>Bid Deposits &amp; Bond Holding 1108-0110 Auditor</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$16,362.88	-\$16,362.88	
3940 - Other Disb/General Refunds	\$0.00	\$42,785.75	-\$42,785.75	
Expenditure Total:	\$0.00	\$59,148.63	-\$59,148.63	
<b><u>Economic Development Income Tax (EDIT) 1112</u></b>				
Revenue				
0112 - Income Taxes/LIT-CEDIT	\$8,514,049.00	\$4,523,049.54	\$3,990,999.46	53.1%
0291 - Publ Safety/State or Local	\$0.00	\$13,822.94	-\$13,822.94	
0660 - Other Rcpts/Investment Earning	\$105,173.00	\$43,576.60	\$61,596.40	41.4%
0670 - Other Rcpts/Misc Sources	\$0.00	\$1,085.00	-\$1,085.00	
0730 - Refunds Reimb or Redeposits	\$0.00	\$7,809.75	-\$7,809.75	
Revenue Total:	\$8,619,222.00	\$4,589,343.83	\$4,029,878.17	53.2%
<b><u>EDIT 1112-0420 Surveyor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$180,382.00	\$89,658.66	\$90,723.34	49.7%
1111 - Sal & Wages/Elected Official	\$21,061.00	\$10,530.26	\$10,530.74	50.0%
1130 - Sal & Wages/Part Time	\$8,000.00	\$0.00	\$8,000.00	0.0%
1150 - Sal & Wages/Overtime	\$4,000.00	\$0.00	\$4,000.00	0.0%
1210 - EE Benefits/Social Security	\$16,329.00	\$7,232.05	\$9,096.95	44.3%
1220 - EE Benefits/PERF Retirement	\$23,010.00	\$11,221.12	\$11,788.88	48.8%
Expenditure Total:	\$252,782.00	\$118,642.09	\$134,139.91	46.9%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>EDIT 1112-0430 Drainage Board</u></b>				
Expenditure				
4240 - Infrastructure/Culverts & Drai	\$2,827,896.00	\$13,556.65	\$2,814,339.35	0.5%
<b><u>EDIT 1112-1110 Commissioners</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$56,789.00	\$28,266.84	\$28,522.16	49.8%
1210 - EE Benefits/Social Security	\$4,345.00	\$1,938.09	\$2,406.91	44.6%
1220 - EE Benefits/PERF Retirement	\$6,361.00	\$3,165.85	\$3,195.15	49.8%
2990 - Other Supplies/Non-specified	\$2,500.00	\$1,952.96	\$547.04	78.1%
3150 - Prof Svcs/Training	\$15,000.00	\$60.00	\$14,940.00	0.4%
3190 - Prof Svcs/Other	\$1,735,367.00	\$239,245.54	\$1,496,121.46	13.8%
3210 - Comm & Transp/Travel/Training	\$10,000.00	\$6,006.62	\$3,993.38	60.1%
3920 - Other Disb/Grants & Cmnty Supp	\$1,235,231.00	\$640,080.12	\$595,150.88	51.8%
4210 - Infrastructure/Roads & Streets	\$2,838,255.00	\$0.00	\$2,838,255.00	0.0%
4310 - Buildings/Municipal	\$1,399,465.00	\$941,818.31	\$457,646.69	67.3%
4330 - Buildings/Housing	\$84,410.00	\$76,347.73	\$8,062.27	90.4%
4410 - Impr Other Than Bldgs/Parking	\$185,000.00	\$0.00	\$185,000.00	0.0%
4590 - Machinery & Equipment/Other	\$341,250.00	\$0.00	\$341,250.00	0.0%
5300 - Bond & Loan/Principal	\$1,640,638.00	\$1,403,943.75	\$236,694.25	85.6%
Expenditure Total:	\$9,554,611.00	\$3,342,825.81	\$6,211,785.19	35.0%
<b><u>EDIT 1112-1150 ADA</u></b>				
Expenditure				
2110 - Office Supplies/General	\$2,500.00	\$0.00	\$2,500.00	0.0%
2140 - Office Supplies/Minor Equip	\$5,000.00	\$3,121.80	\$1,878.20	62.4%
3140 - Prof Svcs/Counselng Consults	\$5,750.00	\$3,250.00	\$2,500.00	56.5%
3190 - Prof Svcs/Other	\$5,000.00	\$0.00	\$5,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$5,000.00	\$1,325.00	\$3,675.00	26.5%
4310 - Buildings/Municipal	\$145,000.00	\$1,273.63	\$143,726.37	0.9%
4330 - Buildings/Housing	\$25,000.00	\$285.28	\$24,714.72	1.1%
4510 - Machinery & Equipment/General	\$60,000.00	\$0.00	\$60,000.00	0.0%
Expenditure Total:	\$253,250.00	\$9,255.71	\$243,994.29	3.7%
<b><u>EDIT 1112-1410 DoIT</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$38,760.00	\$5,276.99	\$33,483.01	13.6%
3240 - Comm & Transp/Software	\$938,074.00	\$464,657.11	\$473,416.89	49.5%
4510 - Machinery & Equipment/General	\$318,111.00	\$130,471.57	\$187,639.43	41.0%
Expenditure Total:	\$1,294,945.00	\$600,405.67	\$694,539.33	46.4%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>EDIT 1112-1420 GIS</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$139,117.00	\$69,558.58	\$69,558.42	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$43,656.00	\$21,828.04	\$21,827.96	50.0%
1210 - EE Benefits/Social Security	\$13,983.00	\$6,788.24	\$7,194.76	48.5%
1220 - EE Benefits/PERF Retirement	\$20,471.00	\$10,242.67	\$10,228.33	50.0%
2110 - Office Supplies/General	\$2,000.00	\$790.55	\$1,209.45	39.5%
3150 - Prof Svcs/Training	\$3,120.00	\$310.00	\$2,810.00	9.9%
3190 - Prof Svcs/Other	\$158,750.00	\$136,900.00	\$21,850.00	86.2%
3210 - Comm & Transp/Travel/Training	\$4,152.00	\$844.60	\$3,307.40	20.3%
3240 - Comm & Transp/Software	\$84,000.00	\$4,666.00	\$79,334.00	5.6%
Expenditure Total:	\$469,249.00	\$251,928.68	\$217,320.32	53.7%
<b><u>EDIT 1112-4510 Fairgrounds</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$53,403.00	\$22,060.30	\$31,342.70	41.3%
1210 - EE Benefits/Social Security	\$4,086.00	\$1,679.01	\$2,406.99	41.1%
1220 - EE Benefits/PERF Retirement	\$5,982.00	\$2,470.72	\$3,511.28	41.3%
Expenditure Total:	\$63,471.00	\$26,210.03	\$37,260.97	41.3%
<b><u>EDIT 1112-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$100,000.00	\$38,616.04	\$61,383.96	38.6%
1231 - EE Benefits/LTD	\$1,800.00	\$847.12	\$952.88	47.1%
1232 - EE Benefits/Life	\$1,000.00	\$383.80	\$616.20	38.4%
1910 - Other Personal Services/WC	\$3,400.00	\$2,039.25	\$1,360.75	60.0%
Expenditure Total:	\$106,200.00	\$41,886.21	\$64,313.79	39.4%
Total EDIT Expenditures	\$14,822,404.00	\$4,404,710.85	\$10,417,693.15	29.7%
EDIT Cash Balance as of June 30, 2022			\$14,775,676.33	
<b><u>Court Costs 1116</u></b>				
Revenue				
0490 - Other Fees & Charges/Unspecifi	\$0.00	\$4.10	-\$4.10	
0807 - Settlement/Local Certified Col	\$0.00	\$17,473.65	-\$17,473.65	
Revenue Total:	\$0.00	\$17,477.75	-\$17,477.75	
<b><u>Court Costs 1116-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$0.00	\$13,121.27	-\$13,121.27	

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Clerk Record Perpetuation 1119</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$11,000.00	\$633.46	\$10,366.54	5.8%
0408 - Gen Govt Fees/Clerk	\$125,000.00	\$53,837.87	\$71,162.13	43.1%
Revenue Total:	\$136,000.00	\$54,471.33	\$81,528.67	40.1%
<b><u>Clerk Record Perpetuation 1119-5810</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$46,413.00	\$23,206.56	\$23,206.44	50.0%
1130 - Sal & Wages/Part Time	\$50,000.00	\$0.00	\$50,000.00	0.0%
1210 - EE Benefits/Social Security	\$7,376.00	\$1,671.46	\$5,704.54	22.7%
1220 - EE Benefits/PERF Retirement	\$5,199.00	\$2,599.09	\$2,599.91	50.0%
2110 - Office Supplies/General	\$1,000.00	\$0.00	\$1,000.00	0.0%
2340 - Rep & Maint/Minor Equipment	\$2,000.00	\$0.00	\$2,000.00	0.0%
3190 - Prof Svcs/Other	\$7,000.00	\$3,000.00	\$4,000.00	42.9%
3240 - Comm & Transp/Software	\$8,000.00	\$707.00	\$7,293.00	8.8%
4590 - Machinery & Equipment/Other	\$2,000.00	\$0.00	\$2,000.00	0.0%
Expenditure Total:	\$128,988.00	\$31,184.11	\$97,803.89	24.2%
<b><u>Clerk Record Perpetuation 1119-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$8,710.00	\$8,337.36	\$372.64	95.7%
1231 - EE Benefits/LTD	\$175.00	\$87.00	\$88.00	49.7%
1232 - EE Benefits/Life	\$75.00	\$35.52	\$39.48	47.4%
1910 - Other Personal Services/WC	\$80.00	\$39.39	\$40.61	49.2%
Expenditure Total:	\$9,040.00	\$8,499.27	\$540.73	94.0%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Community Corrections 1122</u></b>				
Revenue				
0410 - Publ Safety Fees/Unspecified	\$0.00	\$1,392,191.13	-\$1,392,191.13	
0670 - Other Rcpts/Misc Sources	\$0.00	\$540.00	-\$540.00	
0730 - Refunds Reimb or Redeposits	\$0.00	\$452.76	-\$452.76	
Revenue Total:	\$0.00	\$1,393,183.89	-\$1,393,183.89	
<b><u>Community Corrections 1122-5510</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$1,344,295.00	\$538,630.55	\$805,664.45	40.1%
1112 - Sal & Wages/Chief Dep & Appt	\$79,491.00	\$35,568.52	\$43,922.48	44.7%
1130 - Sal & Wages/Part Time	\$84,000.00	\$28,304.44	\$55,695.56	33.7%
1150 - Sal & Wages/Overtime	\$1,000.00	\$803.80	\$196.20	80.4%
1210 - EE Benefits/Social Security	\$115,423.00	\$43,328.17	\$72,094.83	37.5%
1220 - EE Benefits/PERF Retirement	\$159,465.00	\$64,188.74	\$95,276.26	40.3%
2990 - Other Supplies/Non-specified	\$300,000.00	\$53,296.74	\$246,703.26	17.8%
3190 - Prof Svcs/Other	\$213,000.00	\$204,879.02	\$8,120.98	96.2%
3510 - Utility Service/Utilities	\$50,000.00	\$31,924.77	\$18,075.23	63.8%
3940 - Other Disb/General Refunds	\$5,000.00	\$3,684.08	\$1,315.92	73.7%
Expenditure Total:	\$2,351,674.00	\$1,004,608.83	\$1,347,065.17	42.7%
<b><u>Community Corrections 1122-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$412,906.00	\$159,881.64	\$253,024.36	38.7%
1231 - EE Benefits/LTD	\$5,041.00	\$2,141.71	\$2,899.29	42.5%
1232 - EE Benefits/Life	\$4,102.00	\$1,272.72	\$2,829.28	31.0%
1910 - Other Personal Services/WC	\$37,000.00	\$11,628.11	\$25,371.89	31.4%
Expenditure Total:	\$459,049.00	\$174,924.18	\$284,124.82	38.1%
<b><u>Community Corrections Community Transitions 1123</u></b>				
Revenue				
0411 - Publ Safety Fees/Adult Inst	\$0.00	\$47,550.00	-\$47,550.00	
<b><u>Community Corrections Community Transitions 1123-5510</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$43,561.88	\$1,875.00	\$41,686.88	4.3%
3190 - Prof Svcs/Other	\$100,000.83	\$19,277.24	\$80,723.59	19.3%
4520 - Machinery & Equipment/Vehicle	\$60,348.00	\$60,348.00	\$0.00	100.0%
Expenditure Total:	\$203,910.71	\$81,500.24	\$122,410.47	40.0%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Sales Disclosure 1131</u></b>				
Revenue				
0490 - Other Fees & Charges/Unspecifi	\$80,000.00	\$38,160.00	\$41,840.00	47.7%
<b><u>Sales Disclosure 1131-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$40,000.00	\$19,150.00	\$20,850.00	47.9%
<b><u>Sales Disclosure 1131-0510 Assessor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$9,500.00	\$4,080.00	\$5,420.00	42.9%
1111 - Sal & Wages/Elected Official	\$2,500.00	\$1,200.00	\$1,300.00	48.0%
1112 - Sal & Wages/Chief Dep & Appt	\$1,000.00	\$480.00	\$520.00	48.0%
1113 - Sal & Wages/Benefit Elig PT	\$500.00	\$240.00	\$260.00	48.0%
1210 - EE Benefits/Social Security	\$1,033.00	\$427.91	\$605.09	41.4%
1220 - EE Benefits/PERF Retirement	\$1,456.00	\$645.12	\$810.88	44.3%
3210 - Comm & Transp/Travel/Training	\$17,000.00	\$9,807.24	\$7,192.76	57.7%
3240 - Comm & Transp/Software	\$8,500.00	\$8,500.00	\$0.00	100.0%
Expenditure Total:	\$41,489.00	\$25,380.27	\$16,108.73	61.2%
<b><u>Cumulative Bridge 1135</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$2,891,250.00	\$1,642,300.56	\$1,248,949.44	56.8%
0124 - Other Taxes/FIT	\$20,400.00	\$18,137.10	\$2,262.90	88.9%
0130 - Other Taxes/License Excise	\$246,000.00	\$111,144.19	\$134,855.81	45.2%
0131 - Other Taxes/CVET	\$11,200.00	\$5,829.41	\$5,370.59	52.0%
0289 - Unrestricted Grants & Cntr/Fed	\$0.00	\$136,956.36	-\$136,956.36	
0430 - Hwys & Strts Fees/Unspecified	\$0.00	\$15,682.92	-\$15,682.92	
0660 - Other Rcpts/Investment Earning	\$10,407.00	\$10,019.00	\$388.00	96.3%
Revenue Total:	\$3,179,257.00	\$1,940,069.54	\$1,239,187.46	61.0%
<b><u>Cumulative Bridge 1135-8010 Highway</u></b>				
Expenditure				
3120 - Prof Svcs/Engineer & Architect	\$240,000.00	\$0.00	\$240,000.00	0.0%
3190 - Prof Svcs/Other	\$100,000.00	\$200.00	\$99,800.00	0.2%
3910 - Other Disb/Dues & Subscription	\$42,000.00	\$0.00	\$42,000.00	0.0%
Expenditure Total:	\$382,000.00	\$200.00	\$381,800.00	0.1%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Cumulative Bridge 1135-8058 Highway Maintenance / Garage</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$287,244.00	\$121,099.56	\$166,144.44	42.2%
1112 - Sal & Wages/Chief Dep & Appt	\$112,366.00	\$56,182.88	\$56,183.12	50.0%
1150 - Sal & Wages/Overtime	\$15,000.00	\$4,941.57	\$10,058.43	32.9%
1210 - EE Benefits/Social Security	\$31,718.00	\$13,352.10	\$18,365.90	42.1%
1220 - EE Benefits/PERF Retirement	\$46,437.00	\$20,526.53	\$25,910.47	44.2%
Expenditure Total:	\$492,765.00	\$216,102.64	\$276,662.36	43.9%
<b><u>Cumulative Bridge 1135-8161 CCB/Repair</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$765,916.00	\$404,229.56	\$361,686.44	52.8%
1130 - Sal & Wages/Part Time	\$3,690.00	\$0.00	\$3,690.00	0.0%
1150 - Sal & Wages/Overtime	\$25,000.00	\$22,636.44	\$2,363.56	90.5%
1210 - EE Benefits/Social Security	\$60,788.00	\$30,774.61	\$30,013.39	50.6%
1220 - EE Benefits/PERF Retirement	\$88,583.00	\$47,905.66	\$40,677.34	54.1%
2320 - Rep & Maint/Street Mtls	\$15,000.00	\$0.00	\$15,000.00	0.0%
3630 - Rep & Maint/Roads & Streets	\$100,000.00	\$48,831.76	\$51,168.24	48.8%
4220 - Infrastructure/Bridges	\$0.00	\$18,267.01	-\$18,267.01	
Expenditure Total:	\$1,058,977.00	\$572,645.04	\$486,331.96	54.1%
<b><u>Cumulative Bridge 1135-8162 Construction</u></b>				
Expenditure				
4110 - Land/Right-of-Way	\$200,000.00	\$196,460.00	\$3,540.00	98.2%
4220 - Infrastructure/Bridges	\$850,000.00	\$512,092.55	\$337,907.45	60.2%
4240 - Infrastructure/Culverts & Drai	\$50,000.00	\$0.00	\$50,000.00	0.0%
Expenditure Total:	\$1,100,000.00	\$708,552.55	\$391,447.45	64.4%
<b><u>Cumulative Bridge 1135-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$202,000.00	\$159,118.80	\$42,881.20	78.8%
1231 - EE Benefits/LTD	\$2,500.00	\$2,156.93	\$343.07	86.3%
1232 - EE Benefits/Life	\$1,800.00	\$1,196.85	\$603.15	66.5%
1910 - Other Personal Services/WC	\$44,000.00	\$22,178.23	\$21,821.77	50.4%
1920 - Other Personal Services/Unempl	\$500.00	\$0.00	\$500.00	0.0%
Expenditure Total:	\$250,800.00	\$184,650.81	\$66,149.19	73.6%
Total Cumulative Bridge Expenditures	\$3,284,542.00	\$1,682,151.04	\$1,602,390.96	51.2%
Cumulative Bridge Fund Cash Balance as of June 30, 2022			\$4,597,981.09	

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Cumulative Capital Development 1138</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$2,021,000.00	\$1,172,852.65	\$848,147.35	58.0%
0124 - Other Taxes/FIT	\$14,500.00	\$12,955.07	\$1,544.93	89.3%
0130 - Other Taxes/License Excise	\$176,700.00	\$79,388.70	\$97,311.30	44.9%
0131 - Other Taxes/CVET	\$8,000.00	\$4,163.86	\$3,836.14	52.0%
0291 - Publ Safety/State or Local	\$0.00	\$34,428.15	-\$34,428.15	
0660 - Other Rcpts/Investment Earning	\$1,308.00	\$1,458.36	-\$150.36	111.5%
0730 - Refunds Reimb or Redeposits	\$0.00	\$138.10	-\$138.10	
Revenue Total:	\$2,221,508.00	\$1,305,384.89	\$916,123.11	58.8%
	\$200,508.00	\$132,532.24	\$67,975.76	

**Cumulative Capital Development 1138-1110 Commissioners**

Expenditure				
2140 - Office Supplies/Minor Equip	\$2,000.00	\$1,777.26	\$222.74	88.9%
3190 - Prof Svcs/Other	\$62,500.00	\$62,500.00	\$0.00	100.0%
3620 - Rep & Maint/Vehicle & Equip	\$21,015.00	\$14,430.04	\$6,584.96	68.7%
3730 - Rentals & Leases/Minor Equip	\$24,000.00	\$23,662.80	\$337.20	98.6%
4330 - Buildings/Housing	\$27,714.00	\$0.00	\$27,714.00	0.0%
4510 - Machinery & Equipment/General	\$20,222.00	\$1,446.70	\$18,775.30	7.2%
4520 - Machinery & Equipment/Vehicle	\$287,692.00	\$233,701.00	\$53,991.00	81.2%
4530 - Machinery & Equipment/Safety	\$674,101.00	\$432,213.62	\$241,887.38	64.1%
6100 - Interfund Transfers/Transfer O	\$300,000.00	\$300,000.00	\$0.00	100.0%
Expenditure Total:	\$1,419,244.00	\$1,069,731.42	\$349,512.58	75.4%

**Cumulative Capital Development 1138-1130 Maintenance**

Expenditure				
1150 - Sal & Wages/Overtime	\$6,000.00	\$0.00	\$6,000.00	0.0%
1210 - EE Benefits/Social Security	\$459.00	\$19.43	\$439.57	4.2%
1220 - EE Benefits/PERF Retirement	\$672.00	\$31.75	\$640.25	4.7%
2140 - Office Supplies/Minor Equip	\$10,000.00	\$2,988.93	\$7,011.07	29.9%
2230 - Oper Supplies/Cleaning	\$60,597.00	\$15,135.83	\$45,461.17	25.0%
2310 - Rep & Maint/Building Mtls	\$72,502.00	\$55,773.59	\$16,728.41	76.9%
2330 - Rep & Maint/Small Tools	\$8,023.00	\$5,747.26	\$2,275.74	71.6%
3190 - Prof Svcs/Other	\$103,852.00	\$32,606.34	\$71,245.66	31.4%
3610 - Rep & Maint/Buildings & Proper	\$125,173.00	\$95,308.06	\$29,864.94	76.1%
4310 - Buildings/Municipal	\$20,000.00	\$0.00	\$20,000.00	0.0%
4410 - Impr Other Than Bldgs/Parking	\$5,000.00	\$0.00	\$5,000.00	0.0%
4510 - Machinery & Equipment/General	\$11,100.00	\$892.91	\$10,207.09	8.0%
Expenditure Total:	\$423,378.00	\$208,504.10	\$214,873.90	49.2%



Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Cumulative Capital Development 1138-1410 DoIT</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$207,980.00	\$102,864.83	\$105,115.17	49.5%
1210 - EE Benefits/Social Security	\$15,911.00	\$7,551.10	\$8,359.90	47.5%
1220 - EE Benefits/PERF Retirement	\$23,294.00	\$11,572.68	\$11,721.32	49.7%
3240 - Comm & Transp/Software	\$5,760.00	\$2,142.63	\$3,617.37	37.2%
3510 - Utility Service/Utilities	\$26,600.00	\$13,741.89	\$12,858.11	51.7%
3620 - Rep & Maint/Vehicle & Equip	\$122,789.00	\$110,266.10	\$12,522.90	89.8%
3730 - Rentals & Leases/Minor Equip	\$172,411.00	\$70,347.78	\$102,063.22	40.8%
Expenditure Total:	\$574,745.00	\$318,487.01	\$256,257.99	55.4%
<b><u>Cumulative Capital Development 1138-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$55,125.00	\$18,378.36	\$36,746.64	33.3%
1231 - EE Benefits/LTD	\$835.00	\$385.14	\$449.86	46.1%
1232 - EE Benefits/Life	\$499.00	\$191.52	\$307.48	38.4%
1910 - Other Personal Services/WC	\$2,400.00	\$1,701.54	\$698.46	70.9%
Expenditure Total:	\$58,859.00	\$20,656.56	\$38,202.44	35.1%
Total Cumulative Capital Development Expenditures	\$2,476,226.00	\$1,617,379.09	\$858,846.91	65.3%
Cumulative Capital Development Cash Balance as of June 30, 2022			\$821,539.46	
<b><u>Cumulative Voting Fund 1143</u></b>				
Revenue				
0672 - Other Rcpts/Donations & Gifts	\$0.00	\$10,000.00	-\$10,000.00	
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$100,000.00	-\$100,000.00	
Revenue Total:	\$0.00	\$110,000.00	-\$110,000.00	
<b><u>Drug Free Community 1148</u></b>				
Revenue				
0511 - Publ Safety Fines/County Court	\$0.00	\$86,016.48	-\$86,016.48	
<b><u>Electronic Map Generation 1150</u></b>				
Revenue				
0490 - Other Fees & Charges/Unspecifi	\$0.00	\$2,453.50	-\$2,453.50	

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Emergency Planning Right to Know 1152</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$0.00	\$9,838.26	-\$9,838.26	
0660 - Other Rcpts/Investment Earning	\$0.00	\$65.77	-\$65.77	
Revenue Total:	\$0.00	\$9,904.03	-\$9,904.03	
<b><u>Emergency Planning Right to Know 1152-5210 Emergency Management</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$8,000.00	\$384.98	\$7,615.02	4.8%
3210 - Comm & Transp/Travel/Training	\$8,000.00	\$3,000.00	\$5,000.00	37.5%
3310 - Printing & Advertising/Legal	\$59.00	\$18.96	\$40.04	32.1%
4530 - Machinery & Equipment/Safety	\$7,360.00	\$0.00	\$7,360.00	0.0%
Expenditure Total:	\$23,419.00	\$3,403.94	\$20,015.06	14.5%
<b><u>Firearms Training 1156</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$0.00	\$53,890.00	-\$53,890.00	
0670 - Other Rcpts/Misc Sources	\$0.00	\$198.90	-\$198.90	
Revenue Total:	\$0.00	\$54,088.90	-\$54,088.90	
<b><u>Firearms Training 1156-5410 Sheriff</u></b>				
Expenditure				
2290 - Oper Supplies/Other	\$1,696.00	\$1,695.95	\$0.05	100.0%
2990 - Other Supplies/Non-specified	\$36,499.00	\$7,205.82	\$29,293.18	19.7%
3190 - Prof Svcs/Other	\$3,025.00	\$3,025.00	\$0.00	100.0%
3940 - Other Disb/General Refunds	\$1,000.00	\$0.00	\$1,000.00	0.0%
Expenditure Total:	\$42,220.00	\$11,926.77	\$30,293.23	28.2%
<b><u>General Drain Improvement 1158</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$500,000.00	\$438,430.32	\$61,569.68	87.7%
0404 - Gen Govt Fees/Surveyor	\$0.00	\$1,700.00	-\$1,700.00	
0660 - Other Rcpts/Investment Earning	\$8,621.00	\$3,734.01	\$4,886.99	43.3%
0670 - Other Rcpts/Misc Sources	\$800.00	\$0.00	\$800.00	0.0%
Revenue Total:	\$509,421.00	\$443,864.33	\$65,556.67	87.1%
<b><u>General Drain Improvement 1158-0410 Surveyor</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$500,000.00	\$15,093.59	\$484,906.41	3.0%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>ID Security Protection 1160</u></b>				
Revenue				
0403 - Gen Govt Fees/Recorder	\$22,500.00	\$12,186.00	\$10,314.00	54.2%
<b><u>ID Security Protection 1160-0310 Recorder</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$30,000.00	\$17,931.28	\$12,068.72	59.8%
<b><u>Landfill Closure 1166</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$5,431.04	-\$5,431.04	
<b><u>Landfill Closure 1166-9510 Outside Agency</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$143,561.20	-\$143,561.20	
<b><u>Local Health Maintenance 1168</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$0.00	\$36,336.00	-\$36,336.00	
<b><u>Local Health Maintenance 1168-9010 Health Dept</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$65,549.00	\$16,555.50	\$48,993.50	25.3%
1210 - EE Benefits/Social Security	\$5,023.00	\$1,266.50	\$3,756.50	25.2%
Expenditure Total:	\$70,572.00	\$17,822.00	\$52,750.00	25.3%
<b><u>Local Health Maintenance 1168-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$100.00	\$43.77	\$56.23	43.8%

Tippecanoe County  
As of Jun 30, 2022

<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>Local Road &amp; Street 1169</u></b>				
Revenue				
0132 - Other Taxes/LRS	\$1,479,828.00	\$836,743.29	\$643,084.71	56.5%
0430 - Hwys & Strts Fees/Unspecified	\$0.00	\$569.54	-\$569.54	
0660 - Other Rcpts/Investment Earning	\$7,658.00	\$6,291.35	\$1,366.65	82.2%
0730 - Refunds Reimb or Redeposits	\$0.00	\$1,600.45	-\$1,600.45	
Revenue Total:	\$1,487,486.00	\$845,204.63	\$642,281.37	56.8%
<b><u>Local Road &amp; Street 1169-8260 Supplies</u></b>				
Expenditure				
2140 - Office Supplies/Minor Equip	\$1,500.00	\$162.00	\$1,338.00	10.8%
<b><u>Local Road &amp; Street 1169-8261 Highway Maintenance</u></b>				
Expenditure				
2215 - Oper Supplies/Garage & Fleet	\$181,299.00	\$138,099.35	\$43,199.65	76.2%
2230 - Oper Supplies/Cleaning	\$7,000.00	\$3,316.51	\$3,683.49	47.4%
2240 - Oper Supplies/Snow Removal	\$250,000.00	\$159,544.81	\$90,455.19	63.8%
2260 - Oper Supplies/Signage	\$30,000.00	\$12,196.81	\$17,803.19	40.7%
2310 - Rep & Maint/Building Mtls	\$7,000.00	\$1,254.40	\$5,745.60	17.9%
2320 - Rep & Maint/Street Mtls	\$96,034.00	\$84,391.31	\$11,642.69	87.9%
2990 - Other Supplies/Non-specified	\$7,000.00	\$4,239.69	\$2,760.31	60.6%
3190 - Prof Svcs/Other	\$17,038.00	\$11,332.48	\$5,705.52	66.5%
3210 - Comm & Transp/Travel/Training	\$1,000.00	\$0.00	\$1,000.00	0.0%
3610 - Rep & Maint/Buildings & Proper	\$41,453.00	\$12,540.79	\$28,912.21	30.3%
3620 - Rep & Maint/Vehicle & Equip	\$50,000.00	\$36,367.11	\$13,632.89	72.7%
3630 - Rep & Maint/Roads & Streets	\$500,000.00	\$186,906.68	\$313,093.32	37.4%
Expenditure Total:	\$1,187,824.00	\$650,189.94	\$537,634.06	54.7%
<b><u>Local Road &amp; Street 1169-8263 LRS General</u></b>				
Expenditure				
3240 - Comm & Transp/Software	\$46,000.00	\$0.00	\$46,000.00	0.0%
3910 - Other Disb/Dues & Subscription	\$7,000.00	\$5,054.19	\$1,945.81	72.2%
4510 - Machinery & Equipment/General	\$250,000.00	\$186,089.68	\$63,910.32	74.4%
Expenditure Total:	\$303,000.00	\$191,143.87	\$111,856.13	63.1%
Total Local Road & Street Expenditures	\$1,492,324.00	\$841,495.81	\$650,828.19	56.4%
Local Road & Street Fund Cash Balance as of June 30, 2022			\$2,347,114.42	

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>LIT Public Safety 1170</u></b>				
Revenue				
0113 - Income Taxes/LIT Pub Safety	\$3,883,681.00	\$2,061,924.54	\$1,821,756.46	53.1%
<b><u>LIT Public Safety 1170-5210 Emergency Management</u></b>				
Expenditure				
4520 - Machinery & Equipment/Vehicle	\$45,400.00	\$0.00	\$45,400.00	0.0%
4530 - Machinery & Equipment/Safety	\$106,901.00	\$100,056.86	\$6,844.14	93.6%
Expenditure Total:	\$152,301.00	\$100,056.86	\$52,244.14	65.7%
<b><u>LIT Public Safety 1170-5410 Sheriff</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$867,646.00	\$330,366.47	\$537,279.53	38.1%
1115 - Sal & Wages/Merit Deputies	\$327,926.00	\$160,041.37	\$167,884.63	48.8%
1210 - EE Benefits/Social Security	\$91,462.00	\$35,456.38	\$56,005.62	38.8%
1220 - EE Benefits/PERF Retirement	\$97,177.00	\$36,486.80	\$60,690.20	37.5%
1221 - EE Benefits/Sheriff Retirement	\$114,000.00	\$0.00	\$114,000.00	0.0%
4520 - Machinery & Equipment/Vehicle	\$397,955.00	\$28,012.00	\$369,943.00	7.0%
4590 - Machinery & Equipment/Other	\$42,697.00	\$42,697.00	\$0.00	100.0%
Expenditure Total:	\$1,938,863.00	\$633,060.02	\$1,305,802.98	32.7%
<b><u>LIT Public Safety 1170-5510 Community Corrections</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$321,724.00	\$152,863.05	\$168,860.95	47.5%
1210 - EE Benefits/Social Security	\$24,612.00	\$10,704.49	\$13,907.51	43.5%
1220 - EE Benefits/PERF Retirement	\$36,034.00	\$17,120.65	\$18,913.35	47.5%
2340 - Rep & Maint/Minor Equipment	\$10,000.00	\$0.00	\$10,000.00	0.0%
3145 - Prof Svcs/Hlth & Med Prof	\$118,340.00	\$62,392.50	\$55,947.50	52.7%
3190 - Prof Svcs/Other	\$6,800.00	\$3,685.50	\$3,114.50	54.2%
Expenditure Total:	\$517,510.00	\$246,766.19	\$270,743.81	47.7%
<b><u>LIT Public Safety 1170-5910 Prosecutor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$412,339.00	\$161,021.41	\$251,317.59	39.1%
1210 - EE Benefits/Social Security	\$31,544.00	\$11,951.74	\$19,592.26	37.9%
1220 - EE Benefits/PERF Retirement	\$46,182.00	\$18,034.42	\$28,147.58	39.1%
3190 - Prof Svcs/Other	\$13,427.00	\$0.00	\$13,427.00	0.0%
4510 - Machinery & Equipment/General	\$10,000.00	\$10,000.00	\$0.00	100.0%
Expenditure Total:	\$513,492.00	\$201,007.57	\$312,484.43	39.1%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>LIT Public Safety 1170-6410 Probation</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$92,987.00	\$46,180.16	\$46,806.84	49.7%
1210 - EE Benefits/Social Security	\$7,114.00	\$3,419.77	\$3,694.23	48.1%
1220 - EE Benefits/PERF Retirement	\$10,415.00	\$5,172.19	\$5,242.81	49.7%
Expenditure Total:	\$110,516.00	\$54,772.12	\$55,743.88	49.6%
<b><u>LIT Public Safety 1170-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$583,625.00	\$218,796.03	\$364,828.97	37.5%
1231 - EE Benefits/LTD	\$8,900.00	\$3,044.61	\$5,855.39	34.2%
1232 - EE Benefits/Life	\$4,440.00	\$1,649.76	\$2,790.24	37.2%
1910 - Other Personal Services/WC	\$35,000.00	\$15,928.77	\$19,071.23	45.5%
Expenditure Total:	\$631,965.00	\$239,419.17	\$392,545.83	37.9%
Total LIT Public Safety Expenditures	\$3,864,647.00	\$1,475,081.93	\$2,389,565.07	38.2%
LIT Public Safety Fund Cash Balance as of June 30, 2022			\$5,258,471.43	
<b><u>Major Bridge Fund 1171</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$826,640.00	\$469,847.00	\$356,793.00	56.8%
0124 - Other Taxes/FIT	\$9,812.00	\$5,182.03	\$4,629.97	52.8%
0130 - Other Taxes/License Excise	\$59,754.00	\$31,755.46	\$27,998.54	53.1%
0131 - Other Taxes/CVET	\$3,222.00	\$1,665.55	\$1,556.45	51.7%
Revenue Total:	\$899,428.00	\$508,450.04	\$390,977.96	56.5%
<b><u>Major Bridge Fund 1171-8161 Repair &amp; Maintenance</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$200,000.00	\$1,200.00	\$198,800.00	0.6%
Major Bridge Fund Cash Balance as of June 30, 2022				
<b><u>Motor Vehicle Highway Restricted 1173</u></b>				
Revenue				
0133 - Other Taxes/MVH	\$2,648,487.00	\$1,583,592.67	\$1,064,894.33	59.8%
0283 - Hwys & Strts/Federal	\$0.00	\$93,998.94	-\$93,998.94	
0430 - Hwys & Strts Fees/Unspecified	\$0.00	\$30,000.00	-\$30,000.00	
Revenue Total:	\$2,648,487.00	\$1,707,591.61	\$940,895.39	64.5%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Motor Vehicle Highway Restricted 1173-8062 Highway Repair &amp; Maintenance</u></b>				
Expenditure				
2320 - Rep & Maint/Street Mtls	\$1,000,000.00	\$252,907.72	\$747,092.28	25.3%
3120 - Prof Svcs/Engineer & Architect	\$50,000.00	\$0.00	\$50,000.00	0.0%
3190 - Prof Svcs/Other	\$50,000.00	\$4,132.50	\$45,867.50	8.3%
3630 - Rep & Maint/Roads & Streets	\$150,000.00	\$0.00	\$150,000.00	0.0%
4210 - Infrastructure/Roads & Streets	\$615,216.00	\$575,680.69	\$39,535.31	93.6%
4240 - Infrastructure/Culverts & Drai	\$400,000.00	\$262,346.96	\$137,653.04	65.6%
Expenditure Total:	\$2,265,216.00	\$1,095,067.87	\$1,170,148.13	48.3%
<b><u>Misdemeanant 1175-5410 Sheriff</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$43,794.00	\$27,203.92	\$16,590.08	62.1%
3145 - Prof Svcs/Hlth & Med Prof	\$23,041.00	\$0.00	\$23,041.00	0.0%
Expenditure Total:	\$66,835.00	\$27,203.92	\$39,631.08	40.7%
<b><u>Misdemeanant 1175-5510 Community Corrections</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$33,267.00	\$0.00	\$33,267.00	0.0%
<b><u>Motor Vehicle Highway 1176</u></b>				
Revenue				
0133 - Other Taxes/MVH	\$2,648,487.00	\$1,330,545.04	\$1,317,941.96	50.2%
0293 - Hwys & Strts/State or Local	\$40,000.00	\$40,000.00	\$0.00	100.0%
0303 - Gen Govt Permits/Lot & Drwy	\$0.00	\$14,840.50	-\$14,840.50	
0430 - Hwys & Strts Fees/Unspecified	\$0.00	\$1,063.52	-\$1,063.52	
0660 - Other Rcpts/Investment Earning	\$14,048.00	\$15,293.02	-\$1,245.02	108.9%
0670 - Other Rcpts/Misc Sources	\$0.00	\$253,047.66	-\$253,047.66	
0740 - Other Srcs/Sale Surplus Assets	\$0.00	\$4,413.33	-\$4,413.33	
Revenue Total:	\$2,702,535.00	\$1,659,203.07	\$1,043,331.93	61.4%
<b><u>Motor Vehicle Highway 1176-8059 Administration</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$5,310.00	\$0.00	\$5,310.00	0.0%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Motor Vehicle Highway 1176-8060 Highway Administration</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$415,149.00	\$184,363.60	\$230,785.40	44.4%
1112 - Sal & Wages/Chief Dep & Appt	\$161,697.00	\$80,848.69	\$80,848.31	50.0%
1150 - Sal & Wages/Overtime	\$20,000.00	\$7,294.26	\$12,705.74	36.5%
1210 - EE Benefits/Social Security	\$46,065.00	\$19,884.60	\$26,180.40	43.2%
1220 - EE Benefits/PERF Retirement	\$66,847.00	\$30,689.84	\$36,157.16	45.9%
Expenditure Total:	\$709,758.00	\$323,080.99	\$386,677.01	45.5%
<b><u>Motor Vehicle Highway 1176-8061 Highway Repair &amp; Maintenance</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$1,102,172.00	\$540,528.60	\$561,643.40	49.0%
1150 - Sal & Wages/Overtime	\$80,000.00	\$31,069.20	\$48,930.80	38.8%
1210 - EE Benefits/Social Security	\$90,437.00	\$41,515.50	\$48,921.50	45.9%
1220 - EE Benefits/PERF Retirement	\$132,404.00	\$64,157.05	\$68,246.95	48.5%
Expenditure Total:	\$1,405,013.00	\$677,270.35	\$727,742.65	48.2%
<b><u>Motor Vehicle Highway 1176-8063 Highway General &amp; Undistributed</u></b>				
Expenditure				
2110 - Office Supplies/General	\$10,000.00	\$1,263.74	\$8,736.26	12.6%
3110 - Prof Svcs/Legal	\$1,500.00	\$742.32	\$757.68	49.5%
3145 - Prof Svcs/Hlth & Med Prof	\$2,000.00	\$1,998.00	\$2.00	99.9%
3210 - Comm & Transp/Travel/Training	\$4,000.00	\$2,903.09	\$1,096.91	72.6%
3230 - Comm & Transp/Postage & Frght	\$500.00	\$251.68	\$248.32	50.3%
3410 - Insur/Building & Property	\$3,500.00	\$0.00	\$3,500.00	0.0%
3420 - Insur/Vehicle & Equipment	\$35,000.00	\$1,283.00	\$33,717.00	3.7%
3430 - Insur/Liability	\$80,000.00	\$0.00	\$80,000.00	0.0%
3910 - Other Disb/Dues & Subscription	\$70,000.00	\$18,290.42	\$51,709.58	26.1%
Expenditure Total:	\$206,500.00	\$26,732.25	\$179,767.75	12.9%



Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Motor Vehicle Highway 1176-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$611,353.00	\$212,600.40	\$398,752.60	34.8%
1231 - EE Benefits/LTD	\$5,845.00	\$2,989.41	\$2,855.59	51.1%
1232 - EE Benefits/Life	\$3,643.00	\$1,643.07	\$1,999.93	45.1%
1910 - Other Personal Services/WC	\$83,448.00	\$31,950.62	\$51,497.38	38.3%
1920 - Other Personal Services/Unempl	\$1,500.00	\$0.00	\$1,500.00	0.0%
Expenditure Total:	\$705,789.00	\$249,183.50	\$456,605.50	35.3%
Total MVH Expenditures	\$3,032,370.00	\$1,276,267.09	\$1,756,102.91	42.1%
MVH Cash Balance as of June 30, 2022			\$3,890,662.45	
<b><u>Park Non-Reverting 1178</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$97.51	-\$97.51	
<b><u>Plat Book Fund 1181</u></b>				
Revenue				
0401 - Gen Govt Fees/Auditor	\$60,000.00	\$34,040.00	\$25,960.00	56.7%
<b><u>Plat Book Fund 1181-0110 Auditor</u></b>				
Expenditure				
1113 - Sal & Wages/Benefit Elig PT	\$37,130.00	\$18,565.17	\$18,564.83	50.0%
1210 - EE Benefits/Social Security	\$2,841.00	\$1,415.64	\$1,425.36	49.8%
2110 - Office Supplies/General	\$3,250.00	\$232.25	\$3,017.75	7.1%
2120 - Office Supplies/Forms	\$1,000.00	\$0.00	\$1,000.00	0.0%
3190 - Prof Svcs/Other	\$8,000.00	\$0.00	\$8,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$750.00	\$0.00	\$750.00	0.0%
4590 - Machinery & Equipment/Other	\$1,000.00	\$0.00	\$1,000.00	0.0%
6100 - Interfund Transfers/Transfer O	\$20,000.00	\$0.00	\$20,000.00	0.0%
Expenditure Total:	\$73,971.00	\$20,213.06	\$53,757.94	27.3%
<b><u>Plat Book Fund 1181-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$65.00	\$31.59	\$33.41	48.6%
<b><u>Recorder Records Perpetuation 1189</u></b>				
Revenue				
0403 - Gen Govt Fees/Recorder	\$375,000.00	\$248,317.33	\$126,682.67	66.2%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Recorder Records Perpetuation 1189-0310</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$92,895.00	\$44,669.36	\$48,225.64	48.1%
1111 - Sal & Wages/Elected Official	\$71,838.00	\$35,919.00	\$35,919.00	50.0%
1112 - Sal & Wages/Chief Dep & Appt	\$57,470.00	\$29,363.68	\$28,106.32	51.1%
1130 - Sal & Wages/Part Time	\$11,500.00	\$0.00	\$11,500.00	0.0%
1210 - EE Benefits/Social Security	\$17,879.00	\$8,221.20	\$9,657.80	46.0%
1220 - EE Benefits/PERF Retirement	\$24,887.00	\$12,314.57	\$12,572.43	49.5%
3190 - Prof Svcs/Other	\$200,000.00	\$22,493.00	\$177,507.00	11.2%
Expenditure Total:	\$476,469.00	\$152,980.81	\$323,488.19	32.1%
<b><u>Recorder Records Perpetuation 1189-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$34,348.00	\$12,049.20	\$22,298.80	35.1%
1231 - EE Benefits/LTD	\$896.00	\$403.02	\$492.98	45.0%
1232 - EE Benefits/Life	\$483.00	\$209.76	\$273.24	43.4%
1910 - Other Personal Services/WC	\$500.00	\$186.92	\$313.08	37.4%
Expenditure Total:	\$36,227.00	\$12,848.90	\$23,378.10	35.5%
Total Recorder Perpetuation Expenditures	\$512,696.00	\$165,829.71	\$346,866.29	32.3%
Recorder Perpetuation Cash Balance as of June 30, 2022			\$1,121,028.91	
<b><u>Sheriff's Pension Trust 1193</u></b>				
Revenue				
0511 - Publ Safety Fines/County Court	\$95,000.00	\$45,932.27	\$49,067.73	48.3%
<b><u>Sheriff's Pension Trust 1193-5410 Sheriff</u></b>				
Expenditure				
1221 - EE Benefits/Sheriff Retirement	\$113,274.00	\$0.00	\$113,274.00	0.0%
<b><u>Public Defender User Fees 1200</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$0.00	\$1,562.06	-\$1,562.06	
0414 - Publ Safety Fees/Public Defend	\$70,000.00	\$38,561.96	\$31,438.04	55.1%
Revenue Total:	\$70,000.00	\$40,124.02	\$29,875.98	57.3%
<b><u>Public Defender User Fees 1200-6310 Public Defender</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$20,000.00	\$0.00	\$20,000.00	0.0%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Surplus Tax 1201-0120 Auditor Settlement</u></b>				
Expenditure				
0102 - Prop Taxes/Surplus	\$0.00	\$77,088.45	-\$77,088.45	
<b><u>Surplus Tax 1201-0120 Auditor Settlement</u></b>				
Expenditure				
6100 - Interfund Transfers/Transfer O	\$0.00	\$22,500.05	-\$22,500.05	
<b><u>Surplus Tax 1201-0210 Treasurer</u></b>				
Expenditure				
3990 - Other Disb/Non-Specified	\$0.00	\$651,498.48	-\$651,498.48	
<b><u>Surveyor's Cornerstone Perpetuation 1202</u></b>				
Revenue				
0403 - Gen Govt Fees/Recorder	\$80,000.00	\$60,930.00	\$19,070.00	76.2%
<b><u>Surveyor's Corner Perpetuation 1202-0410</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$44,442.00	\$21,754.46	\$22,687.54	49.0%
1111 - Sal & Wages/Elected Official	\$57,917.00	\$28,958.41	\$28,958.59	50.0%
1130 - Sal & Wages/Part Time	\$5,000.00	\$0.00	\$5,000.00	0.0%
1210 - EE Benefits/Social Security	\$8,213.00	\$3,810.85	\$4,402.15	46.4%
1220 - EE Benefits/PERF Retirement	\$11,465.00	\$5,688.89	\$5,776.11	49.6%
2110 - Office Supplies/General	\$4,000.00	\$1,178.10	\$2,821.90	29.5%
2210 - Oper Supplies/Gasoline & Oil	\$4,000.00	\$4,000.00	\$0.00	100.0%
3140 - Prof Svcs/Counselng Consults	\$90,000.00	\$0.00	\$90,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$4,000.00	\$0.00	\$4,000.00	0.0%
3240 - Comm & Transp/Software	\$5,000.00	\$0.00	\$5,000.00	0.0%
3310 - Printing & Advertising/Legal	\$1,000.00	\$0.00	\$1,000.00	0.0%
3510 - Utility Service/Utilities	\$2,500.00	\$0.00	\$2,500.00	0.0%
3610 - Rep & Maint/Buildings & Proper	\$3,000.00	\$786.80	\$2,213.20	26.2%
3620 - Rep & Maint/Vehicle & Equip	\$5,000.00	\$1,350.00	\$3,650.00	27.0%
3910 - Other Disb/Dues & Subscription	\$1,800.00	\$0.00	\$1,800.00	0.0%
4590 - Machinery & Equipment/Other	\$50,000.00	\$0.00	\$50,000.00	0.0%
Expenditure Total:	\$297,337.00	\$67,527.51	\$229,809.49	22.7%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Surveyor's Corner Perpetuation 1202-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$4,631.00	\$3,894.09	\$736.91	84.1%
1231 - EE Benefits/LTD	\$284.00	\$157.08	\$126.92	55.3%
1232 - EE Benefits/Life	\$234.00	\$71.16	\$162.84	30.4%
1910 - Other Personal Services/WC	\$1,290.00	\$1,000.29	\$289.71	77.5%
Expenditure Total:	\$6,439.00	\$5,122.62	\$1,316.38	79.6%
Total Cornerstone Perpetuation Expenditures	\$303,776.00	\$72,650.13	\$231,125.87	23.9%
Cornerstone Perpetuation Fund Cash Balance as of June 30, 2022			\$361,884.76	
<b><u>Tax Sale Fees 1203</u></b>				
Revenue				
0670 - Other Rcpts/Misc Sources	\$0.00	\$400.00	-\$400.00	
0808 - Settlement/Treasurer Other Col	\$0.00	\$665.00	-\$665.00	
Revenue Total:	\$0.00	\$1,065.00	-\$1,065.00	
<b><u>Tax Sale Fees 1203-0120 Auditor Settlement</u></b>				
Expenditure				
8008 - Settlement/Treasurer Other Dis	\$0.00	\$160.00	-\$160.00	
<b><u>Tax Sale Redemption 1204</u></b>				
Revenue				
0670 - Other Rcpts/Misc Sources	\$0.00	\$62,455.24	-\$62,455.24	
<b><u>Tax Sale Redemption 1204-0210 Treasurer</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$62,455.24	-\$62,455.24	
<b><u>Tax Sale Surplus 1205-0110 Auditor</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$939,082.91	-\$939,082.91	
<b><u>Local Health Dept Trust 1206</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$65,568.00	\$33,546.20	\$32,021.80	51.2%

Tippecanoe County  
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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>Local Health Dept Trust 1206-9010 Health Dept</u></b>				
Expenditure				
1113 - Sal & Wages/Benefit Elig PT	\$48,290.00	\$17,434.07	\$30,855.93	36.1%
1210 - EE Benefits/Social Security	\$3,695.00	\$1,269.88	\$2,425.12	34.4%
3145 - Prof Svcs/Hlth & Med Prof	\$4,800.00	\$0.00	\$4,800.00	0.0%
3190 - Prof Svcs/Other	\$4,643.00	\$2,108.00	\$2,535.00	45.4%
3510 - Utility Service/Utilities	\$4,000.00	\$1,800.60	\$2,199.40	45.0%
Expenditure Total:	\$65,428.00	\$22,612.55	\$42,815.45	34.6%
<b><u>Local Health Dept Trust 1206-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$140.00	\$45.72	\$94.28	32.7%
<b><u>Unsafe Building 1207-2610 Building Commission</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$46,200.00	\$0.00	\$46,200.00	0.0%
<b><u>GAL Grant 1213</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$73,926.00	\$95,534.04	-\$21,608.04	129.2%
<b><u>GAL Grant 1213-7310 CASA</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$37,605.00	\$18,221.32	\$19,383.68	48.5%
1130 - Sal & Wages/Part Time	\$3,000.00	\$0.00	\$3,000.00	0.0%
1210 - EE Benefits/Social Security	\$3,107.00	\$1,317.95	\$1,789.05	42.4%
1220 - EE Benefits/PERF Retirement	\$4,212.00	\$2,040.74	\$2,171.26	48.5%
2110 - Office Supplies/General	\$2,027.00	\$232.07	\$1,794.93	11.4%
2130 - Office Supplies/Printing	\$1,000.00	\$200.55	\$799.45	20.1%
2140 - Office Supplies/Minor Equip	\$1,430.00	\$0.00	\$1,430.00	0.0%
2260 - Oper Supplies/Signage	\$8,000.00	\$0.00	\$8,000.00	0.0%
2270 - Oper Supplies/Educational Mtls	\$2,000.00	\$0.00	\$2,000.00	0.0%
2990 - Other Supplies/Non-specified	\$8,000.00	\$0.00	\$8,000.00	0.0%
3110 - Prof Svcs/Legal	\$2,000.00	\$0.00	\$2,000.00	0.0%
3115 - Prof Svcs/Pauper Atty	\$1,000.00	\$0.00	\$1,000.00	0.0%
3190 - Prof Svcs/Other	\$1,000.00	\$0.00	\$1,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$3,500.00	\$82.00	\$3,418.00	2.3%
3240 - Comm & Transp/Software	\$500.00	\$0.00	\$500.00	0.0%
3620 - Rep & Maint/Vehicle & Equip	\$1,000.00	\$103.02	\$896.98	10.3%
3910 - Other Disb/Dues & Subscription	\$1,775.00	\$0.00	\$1,775.00	0.0%
Expenditure Total:	\$81,156.00	\$22,197.65	\$58,958.35	27.4%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>GAL Grant 1213-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$70.00	\$30.94	\$39.06	44.2%
<b><u>Ineligible Homestead 1216</u></b>				
Revenue				
0104 - Prop Taxes/Ineligible Hmstd	\$14,000.00	\$7,551.46	\$6,448.54	53.9%
0665 - Other Rcpts/Tax Pnlts & Intr	\$1,000.00	\$747.59	\$252.41	74.8%
0808 - Settlement/Treasurer Other Col	\$0.00	\$7.55	-\$7.55	
Revenue Total:	\$15,000.00	\$8,306.60	\$6,693.40	55.4%
<b><u>Ineligible Homestead 1216-0110 Auditor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$11,666.00	\$5,107.84	\$6,558.16	43.8%
1130 - Sal & Wages/Part Time	\$13,000.00	\$0.00	\$13,000.00	0.0%
1150 - Sal & Wages/Overtime	\$1,000.00	\$0.00	\$1,000.00	0.0%
1210 - EE Benefits/Social Security	\$1,964.00	\$350.54	\$1,613.46	17.8%
1220 - EE Benefits/PERF Retirement	\$1,419.00	\$572.07	\$846.93	40.3%
2110 - Office Supplies/General	\$1,500.00	\$9.61	\$1,490.39	0.6%
2130 - Office Supplies/Printing	\$2,500.00	\$0.00	\$2,500.00	0.0%
3190 - Prof Svcs/Other	\$50,000.00	\$3,450.00	\$46,550.00	6.9%
3210 - Comm & Transp/Travel/Training	\$1,000.00	\$49.56	\$950.44	5.0%
3910 - Other Disb/Dues & Subscription	\$1,240.00	\$1,220.84	\$19.16	98.5%
3940 - Other Disb/General Refunds	\$0.00	\$5,037.47	-\$5,037.47	
4590 - Machinery & Equipment/Other	\$1,500.00	\$0.00	\$1,500.00	0.0%
Expenditure Total:	\$86,789.00	\$15,797.93	\$70,991.07	18.2%
<b><u>Ineligible Homestead 1216-0120 Auditor Settlement</u></b>				
Expenditure				
8008 - Settlement/Treasurer Other Dis	\$100.00	\$7.55	\$92.45	7.6%
<b><u>Ineligible Homestead 1216-9410 Employee Benefits</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$20.00	\$8.65	\$11.35	43.3%
Total Ineligible Homestead Expenditures	\$86,909.00	\$15,814.13	\$71,094.87	18.2%
Ineligible Homestead Cash Balance on June 30, 2022			\$275,103.96	

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Elected Official Training Fund 1217</u></b>				
Revenue				
0403 - Gen Govt Fees/Recorder	\$22,500.00	\$12,186.00	\$10,314.00	54.2%
<b><u>Elected Official Training Fund 1217-0110 Auditor</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$3,200.00	\$449.56	\$2,750.44	14.0%
<b><u>Elected Official Training Fund 1217-0210 Treasurer</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$2,000.00	\$259.28	\$1,740.72	13.0%
<b><u>Elected Official Training Fund 1217-0310 Recorder</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$1,500.00	\$883.80	\$616.20	58.9%
<b><u>Elected Official Training Fund 1217-0410 Surveyor</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$5,000.00	\$917.23	\$4,082.77	18.3%
<b><u>Elected Official Training Fund 1217-5810 Clerk</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$6,288.00	\$990.00	\$5,298.00	15.7%
Total Elected Officials Training Expenditures	\$17,988.00	\$3,499.87	\$14,488.13	19.5%
Elected Officials Training Cash Balance on June 30, 2022			\$160,213.35	
<b><u>Emergency 911 1222</u></b>				
Revenue				
0416 - Publ Safety Fees/911 Service	\$1,400,000.00	\$732,426.00	\$667,574.00	52.3%
0660 - Other Rcpts/Investment Earning	\$12,694.00	\$14,012.44	-\$1,318.44	110.4%
Revenue Total:	\$1,412,694.00	\$746,438.44	\$666,255.56	52.8%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Emergency 911 1222-5410 Sheriff</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$56,438.00	\$26,888.92	\$29,549.08	47.6%
1150 - Sal & Wages/Overtime	\$3,500.00	\$240.81	\$3,259.19	6.9%
1210 - EE Benefits/Social Security	\$4,586.00	\$2,033.48	\$2,552.52	44.3%
1220 - EE Benefits/PERF Retirement	\$6,714.00	\$3,038.61	\$3,675.39	45.3%
2110 - Office Supplies/General	\$5,000.00	\$0.00	\$5,000.00	0.0%
2140 - Office Supplies/Minor Equip	\$48,326.00	\$0.00	\$48,326.00	0.0%
3140 - Prof Svcs/Counselng Consults	\$105,000.00	\$0.00	\$105,000.00	0.0%
3190 - Prof Svcs/Other	\$1,030,839.00	\$529,901.00	\$500,938.00	51.4%
3210 - Comm & Transp/Travel/Training	\$27,562.00	\$376.22	\$27,185.78	1.4%
3220 - Comm & Transp/Communications	\$670,307.00	\$93,113.25	\$577,193.75	13.9%
3240 - Comm & Transp/Software	\$332,614.00	\$275,779.85	\$56,834.15	82.9%
4530 - Machinery & Equipment/Safety	\$1,046,176.00	\$0.00	\$1,046,176.00	0.0%
4590 - Machinery & Equipment/Other	\$273,786.00	\$8,266.38	\$265,519.62	3.0%
Expenditure Total:	\$3,610,848.00	\$939,638.52	\$2,671,209.48	26.0%
<b><u>Emergency 911 1222-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$17,152.00	\$3,681.70	\$13,470.30	21.5%
1231 - EE Benefits/LTD	\$206.00	\$95.91	\$110.09	46.6%
1232 - EE Benefits/Life	\$121.00	\$50.16	\$70.84	41.5%
1910 - Other Personal Services/WC	\$1,400.00	\$605.58	\$794.42	43.3%
1920 - Other Personal Services/Unempl	\$2,000.00	\$0.00	\$2,000.00	0.0%
Expenditure Total:	\$20,879.00	\$4,433.35	\$16,445.65	21.2%
Total E911 Expenditures	\$3,631,727.00	\$944,071.87	\$2,687,655.13	26.0%
E911 Cash Balance as of June 30, 2022			\$4,526,294.80	
<b><u>Reassessment 1224</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$363,367.00	\$206,740.74	\$156,626.26	56.9%
0124 - Other Taxes/FIT	\$4,317.00	\$2,280.09	\$2,036.91	52.8%
0130 - Other Taxes/License Excise	\$26,292.00	\$13,972.44	\$12,319.56	53.1%
0131 - Other Taxes/CVET	\$1,418.00	\$732.84	\$685.16	51.7%
0660 - Other Rcpts/Investment Earning	\$636.00	\$348.47	\$287.53	54.8%
Revenue Total:	\$396,030.00	\$224,074.58	\$171,955.42	56.6%



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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>Reassessment 1224-0510 Assessor</u></b>				
Expenditure				
1113 - Sal & Wages/Benefit Elig PT	\$37,130.00	\$18,565.17	\$18,564.83	50.0%
1130 - Sal & Wages/Part Time	\$75,910.00	\$20,344.00	\$55,566.00	26.8%
1210 - EE Benefits/Social Security	\$8,655.00	\$2,917.83	\$5,737.17	33.7%
2110 - Office Supplies/General	\$6,100.00	\$552.58	\$5,547.42	9.1%
2120 - Office Supplies/Forms	\$11,000.00	\$0.00	\$11,000.00	0.0%
2210 - Oper Supplies/Gasoline & Oil	\$3,000.00	\$970.76	\$2,029.24	32.4%
3140 - Prof Svcs/Counselng Consults	\$6,000.00	\$0.00	\$6,000.00	0.0%
3190 - Prof Svcs/Other	\$47,500.00	\$3,075.42	\$44,424.58	6.5%
3230 - Comm & Transp/Postage & Frght	\$35,150.00	\$35,050.80	\$99.20	99.7%
3240 - Comm & Transp/Software	\$37,512.00	\$24,228.00	\$13,284.00	64.6%
3310 - Printing & Advertising/Legal	\$450.00	\$0.00	\$450.00	0.0%
3420 - Insur/Vehicle & Equipment	\$1,600.00	\$0.00	\$1,600.00	0.0%
3510 - Utility Service/Utilities	\$1,005.00	\$642.36	\$362.64	63.9%
3620 - Rep & Maint/Vehicle & Equip	\$1,800.00	\$0.00	\$1,800.00	0.0%
3910 - Other Disb/Dues & Subscription	\$24,880.00	\$10,139.84	\$14,740.16	40.8%
Expenditure Total:	\$297,692.00	\$116,486.76	\$181,205.24	39.1%
<b><u>Reassessment 1224-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$16,675.00	\$8,337.36	\$8,337.64	50.0%
1231 - EE Benefits/LTD	\$140.00	\$69.60	\$70.40	49.7%
1232 - EE Benefits/Life	\$135.00	\$24.60	\$110.40	18.2%
1910 - Other Personal Services/WC	\$65.00	\$63.16	\$1.84	97.2%
Expenditure Total:	\$17,015.00	\$8,494.72	\$8,520.28	49.9%
Total Reassessment Expenditures Total	\$314,707.00	\$124,981.48	\$189,725.52	39.7%
Reassessment Cash Balance as of June 30, 2022			\$251,447.30	
<b><u>Probation User Fees 2000</u></b>				
Revenue				
0413 - Publ Safety Fees/Probation	\$275,000.00	\$112,536.03	\$162,463.97	40.9%
0490 - Other Fees & Charges/Unspecifi	\$0.00	\$2,125.00	-\$2,125.00	
Revenue Total:	\$275,000.00	\$114,661.03	\$160,338.97	41.7%
<b><u>Probation User Fees 2000-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$3,500.00	\$812.50	\$2,687.50	23.2%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Probation User Fees 2000-6110 Probation</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$101,930.00	\$50,964.94	\$50,965.06	50.0%
1130 - Sal & Wages/Part Time	\$40,000.00	\$6,779.26	\$33,220.74	16.9%
1210 - EE Benefits/Social Security	\$10,858.00	\$3,879.52	\$6,978.48	35.7%
1220 - EE Benefits/PERF Retirement	\$11,417.00	\$5,708.04	\$5,708.96	50.0%
2110 - Office Supplies/General	\$30,000.00	\$2,440.98	\$27,559.02	8.1%
2210 - Oper Supplies/Gasoline & Oil	\$2,500.00	\$0.00	\$2,500.00	0.0%
2220 - Oper Supplies/Inst'l or Med	\$6,500.00	\$0.00	\$6,500.00	0.0%
3145 - Prof Svcs/Hlth & Med Prof	\$6,500.00	\$340.00	\$6,160.00	5.2%
3150 - Prof Svcs/Training	\$3,000.00	\$600.00	\$2,400.00	20.0%
3190 - Prof Svcs/Other	\$1,500.00	\$124.12	\$1,375.88	8.3%
3210 - Comm & Transp/Travel/Training	\$18,000.00	\$3,242.51	\$14,757.49	18.0%
3420 - Insur/Vehicle & Equipment	\$1,000.00	\$0.00	\$1,000.00	0.0%
3510 - Utility Service/Utilities	\$2,500.00	\$836.83	\$1,663.17	33.5%
3620 - Rep & Maint/Vehicle & Equip	\$2,000.00	\$0.00	\$2,000.00	0.0%
3910 - Other Disb/Dues & Subscription	\$3,000.00	\$1,624.00	\$1,376.00	54.1%
Expenditure Total:	\$240,705.00	\$76,540.20	\$164,164.80	31.8%
<b><u>Probation User Fees 2000-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$33,075.00	\$15,396.00	\$17,679.00	46.5%
1231 - EE Benefits/LTD	\$378.00	\$191.04	\$186.96	50.5%
1232 - EE Benefits/Life	\$261.00	\$109.44	\$151.56	41.9%
1910 - Other Personal Services/WC	\$3,100.00	\$1,326.37	\$1,773.63	42.8%
1920 - Other Personal Services/Unempl	\$4,984.00	\$0.00	\$4,984.00	0.0%
Expenditure Total:	\$41,798.00	\$17,022.85	\$24,775.15	40.7%
<b><u>Alternate Dispute Resolution 2200</u></b>				
Revenue				
0511 - Publ Safety Fines/County Court	\$15,000.00	\$6,160.00	\$8,840.00	41.1%
<b><u>Alternate Dispute Resolution 2200-7010 Circuit Court</u></b>				
Expenditure				
3110 - Prof Svcs/Legal	\$18,000.00	\$6,068.20	\$11,931.80	33.7%
<b><u>Prosecutor Drug Enforcement 2507</u></b>				
Revenue				
0520 - Publ Safety Forfeitures/Drug	\$0.00	\$26,175.24	-\$26,175.24	

Tippecanoe County  
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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>Prosecutor Drug Enforcement 2507-5910</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$19,970.00	\$7,762.50	\$12,207.50	38.9%
1210 - EE Benefits/Social Security	\$1,530.00	\$593.84	\$936.16	38.8%
2990 - Other Supplies/Non-specified	\$2,380.00	\$1,545.20	\$834.80	64.9%
3190 - Prof Svcs/Other	\$3,420.00	\$572.00	\$2,848.00	16.7%
3510 - Utility Service/Utilities	\$2,500.00	\$1,001.86	\$1,498.14	40.1%
Expenditure Total:	\$29,800.00	\$11,475.40	\$18,324.60	38.5%
<b><u>Prosecutor Drug Enforcement 2507-9410 Employee Benefits</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$30.00	\$12.68	\$17.32	42.3%
<b><u>Hazmat 2546</u></b>				
Revenue				
0410 - Publ Safety Fees/Unspecified	\$0.00	\$22,994.00	-\$22,994.00	
<b><u>Hazmat 2546-5210 Emergency Management</u></b>				
Revenue				
3190 - Prof Svcs/Other	\$29,256.00	\$19,879.13	\$9,376.87	67.9%
<b><u>Pre-Trial Diversion 2560</u></b>				
Revenue				
0299 - Unrestricted Grants & Cntr/S/L	\$0.00	\$1,922.60	-\$1,922.60	
0417 - Publ Safety Fees/Prosecutor	\$190,000.00	\$88,863.40	\$101,136.60	46.8%
Revenue Total:	\$190,000.00	\$90,786.00	\$99,214.00	47.8%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Pre-Trial Diversion 2560-5910 Prosecutor</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$25,000.00	\$1,669.50	\$23,330.50	6.7%
1150 - Sal & Wages/Overtime	\$5,000.00	\$1,411.20	\$3,588.80	28.2%
1210 - EE Benefits/Social Security	\$2,295.00	\$228.46	\$2,066.54	10.0%
1220 - EE Benefits/PERF Retirement	\$560.00	\$158.03	\$401.97	28.2%
2110 - Office Supplies/General	\$7,000.00	\$3,124.91	\$3,875.09	44.6%
2210 - Oper Supplies/Gasoline & Oil	\$25,000.00	\$9,698.25	\$15,301.75	38.8%
3165 - Prof Svcs/Transcriptionist	\$30,000.00	\$12,558.52	\$17,441.48	41.9%
3190 - Prof Svcs/Other	\$100,000.00	\$24,717.21	\$75,282.79	24.7%
3210 - Comm & Transp/Travel/Training	\$12,000.00	\$6,889.43	\$5,110.57	57.4%
3510 - Utility Service/Utilities	\$15,000.00	\$6,389.08	\$8,610.92	42.6%
3620 - Rep & Maint/Vehicle & Equip	\$8,000.00	\$1,721.03	\$6,278.97	21.5%
3910 - Other Disb/Dues & Subscription	\$8,000.00	\$1,000.00	\$7,000.00	12.5%
4520 - Machinery & Equipment/Vehicle	\$30,000.00	\$0.00	\$30,000.00	0.0%
Expenditure Total:	\$267,855.00	\$69,565.62	\$198,289.38	26.0%
<b><u>Pre-Trial Diversion 2560-9410 Employee Benefits</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$110.00	\$79.77	\$30.23	72.5%
Pre-Trial Cash Balance on June 30, 2022			\$344,892.32	
<b><u>Infraction Diversion 2561</u></b>				
Revenue				
0417 - Publ Safety Fees/Prosecutor	\$40,000.00	\$17,833.00	\$22,167.00	44.6%
<b><u>Infraction Diversion 2561-5910 Prosecutor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$46,662.00	\$0.00	\$46,662.00	0.0%
1130 - Sal & Wages/Part Time	\$20,000.00	\$10,770.00	\$9,230.00	53.9%
1210 - EE Benefits/Social Security	\$5,100.00	\$819.31	\$4,280.69	16.1%
1220 - EE Benefits/PERF Retirement	\$5,227.00	\$0.00	\$5,227.00	0.0%
Expenditure Total:	\$76,989.00	\$11,589.31	\$65,399.69	15.1%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Infraction Diversion 2561-9410 Employee Benefits</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$110.00	\$14.51	\$95.49	13.2%
Infraction Diversion Cash Balance on June 30, 2022			\$90,988.02	
<b><u>Animal Control 2573</u></b>				
Revenue				
0511 - Publ Safety Fines/County Court	\$0.00	\$965.50	-\$965.50	
<b><u>Animal Control 2573-5410 Sheriff</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$22,220.00	\$1,025.31	\$21,194.69	4.6%
3190 - Prof Svcs/Other	\$22,219.00	\$2,769.05	\$19,449.95	12.5%
Expenditure Total:	\$44,439.00	\$3,794.36	\$40,644.64	8.5%
<b><u>False Alarm Fees 2574</u></b>				
Revenue				
0410 - Publ Safety Fees/Unspecified	\$0.00	\$700.00	-\$700.00	
<b><u>False Alarm Fees 2574-5410 Sheriff</u></b>	\$25,745,410.00			0.0%
Expenditure				
2990 - Other Supplies/Non-specified	\$12,466.00	\$0.00	\$12,466.00	0.0%
3190 - Prof Svcs/Other	\$12,467.00	\$0.00	\$12,467.00	0.0%
Expenditure Total:	\$24,933.00	\$0.00	\$24,933.00	0.0%
<b><u>Sheriff Continuing Education 2575</u></b>				
Revenue				
0670 - Other Rcpts/Misc Sources	\$0.00	\$1,200.00	-\$1,200.00	
<b><u>Sheriff Continuing Education 2575-5410</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$6,785.00	\$0.00	\$6,785.00	0.0%
<b><u>Law Enforcement Continuing Educaiton 2576</u></b>				
Revenue				
0410 - Publ Safety Fees/Unspecified	\$0.00	\$13,326.62	-\$13,326.62	

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Law Enforcement Continuing Education 2576-5410 Sheriff</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$6,164.70	-\$6,164.70	
<b><u>Substance Abuse 2580</u></b>				
Revenue				
0415 - Publ Safety Fees/Court Service	\$180,000.00	\$83,619.15	\$96,380.85	46.5%
<b><u>Substance Abuse 2580-5710 Court Services</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$114,090.00	\$57,045.04	\$57,044.96	50.0%
1130 - Sal & Wages/Part Time	\$20,358.00	\$0.00	\$20,358.00	0.0%
1210 - EE Benefits/Social Security	\$10,286.00	\$3,990.21	\$6,295.79	38.8%
1220 - EE Benefits/PERF Retirement	\$12,779.00	\$6,388.98	\$6,390.02	50.0%
2110 - Office Supplies/General	\$3,000.00	\$299.33	\$2,700.67	10.0%
3210 - Comm & Transp/Travel/Training	\$2,000.00	\$219.80	\$1,780.20	11.0%
3940 - Other Disb/General Refunds	\$0.00	\$100.00	-\$100.00	
Expenditure Total:	\$162,513.00	\$68,043.36	\$94,469.64	41.9%
<b><u>Substance Abuse 2580-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$42,000.00	\$19,716.96	\$22,283.04	46.9%
1231 - EE Benefits/LTD	\$392.00	\$213.84	\$178.16	54.6%
1232 - EE Benefits/Life	\$267.00	\$109.44	\$157.56	41.0%
1910 - Other Personal Services/WC	\$200.00	\$96.98	\$103.02	48.5%
Expenditure Total:	\$42,859.00	\$20,137.22	\$22,721.78	47.0%
<b><u>Violence in Community 2581</u></b>				
Revenue				
0415 - Publ Safety Fees/Court Service	\$0.00	\$1,094.98	-\$1,094.98	
<b><u>Jury Pay 2584</u></b>				
Revenue				
0511 - Publ Safety Fines/County Court	\$20,400.00	\$7,107.21	\$13,292.79	34.8%
<b><u>Jury Pay 2584-7101 Superior Court 1</u></b>				
Expenditure				
3950 - Other Disb/Jury Expense	\$10,000.00	\$9,995.00	\$5.00	100.0%

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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>Jury Pay 2584-7102 Superior Court 2</u></b>				
Expenditure				
3950 - Other Disb/Jury Expense	\$10,000.00	\$6,655.00	\$3,345.00	66.6%
<b><u>Jury Pay 2584-7105 Superior Court 5</u></b>				
Expenditure				
3950 - Other Disb/Jury Expense	\$10,000.00	\$2,860.00	\$7,140.00	28.6%
<b><u>Jury Pay 2584-7106 Superior Court 6</u></b>				
Expenditure				
3950 - Other Disb/Jury Expense	\$4,000.00	\$1,780.00	\$2,220.00	44.5%
Total Jury Pay Fund Cash Balance	\$34,000.00	\$21,290.00	\$12,710.00	62.6%
Jury Pay Fund Cash Balance as of June 30, 2022			\$23,833.78	
<b><u>Family Counseling 2595-7102 Superior Court 2</u></b>				
Expenditure				
3140 - Prof Svcs/Counselng Consults	\$25,000.00	\$2,726.00	\$22,274.00	10.9%
<b><u>Juvenilt Alt Project Income 2596</u></b>				
Revenue				
0420 - Hlth & Wlfr Fees/Unspecified	\$15,631.00	\$5,068.00	\$10,563.00	32.4%
<b><u>Juvenile Alt Project Income 2596-5610 Juvenile Alternatives</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$7,181.16	\$0.00	\$7,181.16	0.0%
1210 - EE Benefits/Social Security	\$625.90	\$0.00	\$625.90	0.0%
1220 - EE Benefits/PERF Retirement	\$805.12	\$0.00	\$805.12	0.0%
2110 - Office Supplies/General	\$1,000.00	\$0.00	\$1,000.00	0.0%
2210 - Oper Supplies/Gasoline & Oil	\$1,470.00	\$504.75	\$965.25	34.3%
3430 - Insur/Liability	\$503.00	\$0.00	\$503.00	0.0%
3620 - Rep & Maint/Vehicle & Equip	\$1,485.00	\$0.00	\$1,485.00	0.0%
Expenditure Total:	\$13,070.18	\$504.75	\$12,565.43	3.9%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Juvenile Alt Project Income 2596-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$3,080.24	\$0.00	\$3,080.24	0.0%
1231 - EE Benefits/LTD	\$27.32	\$0.00	\$27.32	0.0%
1232 - EE Benefits/Life	\$14.36	\$0.00	\$14.36	0.0%
1910 - Other Personal Services/WC	\$79.42	\$0.00	\$79.42	0.0%
Expenditure Total:	\$3,201.34	\$0.00	\$3,201.34	0.0%
<b><u>Drain Maintenance 2700</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$0.00	\$437,741.49	-\$437,741.49	
0404 - Gen Govt Fees/Surveyor	\$0.00	\$200.00	-\$200.00	
0660 - Other Rcpts/Investment Earning	\$0.00	\$8,555.87	-\$8,555.87	
Revenue Total:	\$0.00	\$446,497.36	-\$446,497.36	
<b><u>Drain Maintenance 2700-0410 Surveyor</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$354,805.80	-\$354,805.80	
Expenditure Total:	\$0.00	\$354,805.80	-\$354,805.80	
<b><u>Sheriff Sale Administration 4009</u></b>				
Revenue				
0670 - Other Rcpts/Misc Sources	\$0.00	\$5,903.00	-\$5,903.00	
<b><u>Sheriff Sale Administration 4009-5410 Sheriff</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$20,000.00	\$4,700.00	\$15,300.00	23.5%
<b><u>K-9 Support 4012-5410 Sheriff</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$2,299.00	\$1,685.65	\$613.35	73.3%
3190 - Prof Svcs/Other	\$1,299.00	\$1,244.95	\$54.05	95.8%
Expenditure Total:	\$3,598.00	\$2,930.60	\$667.40	81.5%
<b><u>Recycling 4013</u></b>				
Revenue				
0420 - Hlth & Wlfr Fees/Unspecified	\$0.00	\$5,008.36	-\$5,008.36	



Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Recycling 4013-1110 Commissioners</u></b>				
Expenditure				
6100 - Interfund Transfers/Transfer O	\$75,000.00	\$0.00	\$75,000.00	0.0%
<b><u>Parking Garage Facility 4017</u></b>				
Revenue				
0493 - Other Fees & Charges/Parking	\$120,000.00	\$59,880.50	\$60,119.50	49.9%
0660 - Other Rcpts/Investment Earning	\$4,492.00	\$2,152.56	\$2,339.44	47.9%
Revenue Total:	\$124,492.00	\$62,033.06	\$62,458.94	49.8%
<b><u>Parking Garage Facility 4017-1110 Commissioners</u></b>				
Expenditure				
1150 - Sal & Wages/Overtime	\$1,800.00	\$0.00	\$1,800.00	0.0%
1210 - EE Benefits/Social Security	\$138.00	\$0.00	\$138.00	0.0%
1220 - EE Benefits/PERF Retirement	\$202.00	\$0.00	\$202.00	0.0%
3190 - Prof Svcs/Other	\$75,250.00	\$32,630.00	\$42,620.00	43.4%
3410 - Insur/Building & Property	\$8,720.00	\$0.00	\$8,720.00	0.0%
3430 - Insur/Liability	\$2,300.00	\$0.00	\$2,300.00	0.0%
3510 - Utility Service/Utilities	\$15,000.00	\$7,972.41	\$7,027.59	53.1%
3610 - Rep & Maint/Buildings & Proper	\$68,000.00	\$31,878.17	\$36,121.83	46.9%
3970 - Other Disb/Costs of Business	\$50,000.00	\$0.00	\$50,000.00	0.0%
Expenditure Total:	\$221,410.00	\$72,480.58	\$148,929.42	32.7%
Parking Garage Fund Cash Balance as of June 30, 2022			\$682,580.94	
<b><u>Fairgrounds Restoration Donation 4117-4510</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$8,500.00	\$0.00	\$8,500.00	0.0%
4310 - Buildings/Municipal	\$8,500.00	\$0.00	\$8,500.00	0.0%
Expenditure Total:	\$17,000.00	\$0.00	\$17,000.00	0.0%
<b><u>Health Department Donation Fund 4118</u></b>				
Revenue				
0672 - Other Rcpts/Donations & Gifts	\$0.00	\$2,600.00	-\$2,600.00	
<b><u>Health Department Donation Fund 4118-9010 Health Dept</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$11,400.00	\$1,411.41	\$9,988.59	12.4%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>CASA Donation 4121</u></b>				
Revenue				
0672 - Other Rcpts/Donations & Gifts	\$0.00	\$455.55	-\$455.55	
<b><u>Park Donation 4125</u></b>				
Revenue				
0672 - Other Rcpts/Donations & Gifts	\$0.00	\$6,010.35	-\$6,010.35	
<b><u>Park Donation 4125-4310</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$6,000.00	\$606.24	\$5,393.76	10.1%
3190 - Prof Svcs/Other	\$4,000.00	\$2,116.10	\$1,883.90	52.9%
Expenditure Total:	\$10,000.00	\$2,722.34	\$7,277.66	27.2%
<b><u>Naturalist Program Gift Fund 4126</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$331.96	-\$331.96	
<b><u>Naturalist Program Gift Fund 4126-4310 Parks Dept</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$7,500.00	\$0.00	\$7,500.00	0.0%
<b><u>Sheriff Donation 4127</u></b>				
Revenue				
0672 - Other Rcpts/Donations & Gifts	\$0.00	\$10,000.00	-\$10,000.00	
<b><u>Sheriff Donation 4127-5410</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$6,716.00	\$0.00	\$6,716.00	0.0%
3190 - Prof Svcs/Other	\$1,000.00	\$689.10	\$310.90	68.9%
4530 - Machinery & Equipment/Safety	\$11,203.00	\$11,203.00	\$0.00	100.0%
Expenditure Total:	\$18,919.00	\$11,892.10	\$7,026.90	62.9%
<b><u>Phase II Storm Water Donation 4128</u></b>				
Revenue				
0672 - Other Rcpts/Donations & Gifts	\$5,000.00	\$7,250.00	-\$2,250.00	145.0%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Phase II Storm Water Donation 4128-0410 Surveyor</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$12,000.00	\$3,458.46	\$8,541.54	28.8%
3190 - Prof Svcs/Other	\$10,000.00	\$0.00	\$10,000.00	0.0%
Expenditure Total:	\$22,000.00	\$3,458.46	\$18,541.54	15.7%
<b><u>Cary Home Donation 4130</u></b>				
Revenue				
0672 - Other Rcpts/Donations & Gifts	\$8,000.00	\$1,675.00	\$6,325.00	20.9%
<b><u>Cary Home Donation 4130-3610</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$10,195.00	\$1,733.41	\$8,461.59	17.0%
<b><u>Cary Home Donation 4130-3610 Juvenile Alternatives</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$5,000.00	\$1,287.17	\$3,712.83	25.7%
<b><u>Law Enforcement Warrant Fund 4266</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$1,376.00	\$687.08	\$688.92	49.9%
0670 - Other Rcpts/Misc Sources	\$0.00	\$86.89	-\$86.89	
Revenue Total:	\$1,376.00	\$773.97	\$602.03	56.2%
<b><u>Law Enforcement Warrant Fund 4266-5910 Prosecutor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$138,393.00	\$30,181.06	\$108,211.94	21.8%
1210 - EE Benefits/Social Security	\$10,588.00	\$2,218.53	\$8,369.47	21.0%
1220 - EE Benefits/PERF Retirement	\$15,501.00	\$3,380.26	\$12,120.74	21.8%
2140 - Office Supplies/Minor Equip	\$5,000.00	\$599.88	\$4,400.12	12.0%
2990 - Other Supplies/Non-specified	\$10,000.00	\$7,414.28	\$2,585.72	74.1%
3190 - Prof Svcs/Other	\$1,000.00	\$76.45	\$923.55	7.6%
3210 - Comm & Transp/Travel/Training	\$2,450.00	\$1,748.59	\$701.41	71.4%
4530 - Machinery & Equipment/Safety	\$1,550.00	\$0.00	\$1,550.00	0.0%
Expenditure Total:	\$184,482.00	\$45,619.05	\$138,862.95	24.7%

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Law Enforcement Warrant Fund 4266-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$33,740.00	\$5,816.80	\$27,923.20	17.2%
1231 - EE Benefits/LTD	\$514.00	\$375.60	\$138.40	73.1%
1232 - EE Benefits/Life	\$230.00	\$218.88	\$11.12	95.2%
1910 - Other Personal Services/WC	\$1,460.00	\$846.07	\$613.93	58.0%
Expenditure Total:	\$35,944.00	\$7,257.35	\$28,686.65	20.2%
Total Law Enforcement Warrant Expenditures	\$220,426.00	\$52,876.40	\$167,549.60	24.0%
Law Enforcement Warrant Cash Balance as of June 30, 2022			\$225,965.55	
<b><u>Law Enforcement Warrant II Fund 4267</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$357.67	-\$357.67	
<b><u>Southeast Industrial TIF 4505</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$0.00	\$2,594,140.06	-\$2,594,140.06	
0660 - Other Rcpts/Investment Earning	\$0.00	\$22,611.36	-\$22,611.36	
Revenue Total:	\$0.00	\$2,616,751.42	-\$2,616,751.42	
<b><u>Southeast Industrial TIF 4505-9510 City of Lafayette</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$165,912.20	-\$165,912.20	
<b><u>Heartland TIF Heartland TIF 4540</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$0.00	\$20,040.89	-\$20,040.89	
<b><u>BOT 4621</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$782,371.00	\$446,015.21	\$336,355.79	57.0%
0124 - Other Taxes/FIT	\$9,310.00	\$4,663.82	\$4,646.18	50.1%
0130 - Other Taxes/License Excise	\$53,778.00	\$28,579.97	\$25,198.03	53.1%
0131 - Other Taxes/CVET	\$3,058.00	\$1,498.99	\$1,559.01	49.0%
Revenue Total:	\$848,517.00	\$480,757.99	\$367,759.01	56.7%
<b><u>BOT 4621-0110 Auditor</u></b>				
Expenditure				
3710 - Rentals & Leases/Bldgs & Prop	\$652,986.00	\$0.00	\$652,986.00	0.0%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>County Self Insurance (Employee Health Insurance) 4710</u></b>				
Revenue				
0490 - Other Fees & Charges/Unspecifi	\$0.00	\$5,764,917.35	-\$5,764,917.35	
<b><u>County Self Insurance (Employee Health Insurance) 4710-1120 Human Resources</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$4,488,312.70	-\$4,488,312.70	
3970 - Other Disb/Costs of Business	\$0.00	\$50,480.06	-\$50,480.06	
Expenditure Total:	\$0.00	\$4,538,792.76	-\$4,538,792.76	
Self-Insurance Fund Cash Balance as of June 30, 2022			\$9,491,829.85	
<b><u>Public Officials Self Insurance Fund 4711</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$919.40	-\$919.40	
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$25,000.00	-\$25,000.00	
Revenue Total:	\$0.00	\$25,919.40	-\$25,919.40	
<b><u>Public Officials Self Insurance Fund 4711-1120 Human Resources</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$22,000.00	-\$22,000.00	
<b><u>Commissioners Self Insurance Fund 4712</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$1,814.90	-\$1,814.90	
0730 - Refunds Reimb or Redeposits	\$0.00	\$2,656.55	-\$2,656.55	
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$60,000.00	-\$60,000.00	
Revenue Total:	\$0.00	\$64,471.45	-\$64,471.45	
<b><u>Commissioners Self Insurance Fund 4712-1120 Human Resources</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$29,136.91	-\$29,136.91	
<b><u>Highway Self Insurance Fund 4713</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$756.77	-\$756.77	

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Sheriff Self Insurance Fund 4714</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$834.22	-\$834.22	
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$25,000.00	-\$25,000.00	
Revenue Total:	\$0.00	\$25,834.22	-\$25,834.22	
<b><u>Inmate Medical 4715</u></b>				
Revenue				
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$25,000.00	-\$25,000.00	
<b><u>Flex Benefits 4716</u></b>				
Revenue				
0490 - Other Fees & Charges/Unspecifi	\$0.00	\$260,751.25	-\$260,751.25	
0660 - Other Rcpts/Investment Earning	\$0.00	\$484.60	-\$484.60	
0670 - Other Rcpts/Misc Sources	\$0.00	\$288.87	-\$288.87	
Revenue Total:	\$0.00	\$261,524.72	-\$261,524.72	
<b><u>Flex Benefits 4716-1120 Human Resources</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$325,530.79	-\$325,530.79	
<b><u>Long Term Disability 4717</u></b>				
Revenue				
0490 - Other Fees & Charges/Unspecifi	\$0.00	\$70,919.06	-\$70,919.06	
<b><u>Long Term Disability 4717-1120 Human Resources</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$72,649.84	-\$72,649.84	
<b><u>Workers Compensation 4718</u></b>				
Revenue				
0730 - Refunds Reimb or Redeposits	\$0.00	\$308,197.02	-\$308,197.02	
<b><u>Workers Compensation 4718-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$0.00	\$111,745.19	-\$111,745.19	
Workers Comp Self-Insurance Fund Cash Balance as of June 30, 2022			\$1,196,451.83	

Tippecanoe County  
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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Inmate Medical Copay 4719</u></b>				
Revenue				
0410 - Publ Safety Fees/Unspecified	\$0.00	\$7,793.26	-\$7,793.26	
<b><u>Highway Escrow 4804</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$222.75	-\$222.75	
<b><u>County Share Surtax 4805</u></b>				
Revenue				
0135 - Other Taxes/Surtax	\$1,200,000.00	\$629,320.92	\$570,679.08	52.4%
0283 - Hwys & Strts/Federal	\$0.00	\$246,879.02	-\$246,879.02	
0293 - Hwys & Strts/State or Local	\$0.00	\$114,765.00	-\$114,765.00	
Revenue Total:	\$1,200,000.00	\$990,964.94	\$209,035.06	82.6%
<b><u>County Share Surtax 4805-8261 Highway</u></b>				
Expenditure				
2210 - Oper Supplies/Gasoline & Oil	\$372,395.00	\$285,936.82	\$86,458.18	76.8%
3720 - Rentals & Leases/Heavy Mach	\$50,500.00	\$6,389.74	\$44,110.26	12.7%
4110 - Land/Right-of-Way	\$1,000,000.00	\$113,310.00	\$886,690.00	11.3%
4210 - Infrastructure/Roads & Streets	\$360,000.00	\$349,541.05	\$10,458.95	97.1%
Expenditure Total:	\$1,782,895.00	\$755,177.61	\$1,027,717.39	42.4%
<b><u>County Share Surtax 4805-8263 Highway</u></b>				
Expenditure				
2220 - Oper Supplies/Inst'l or Med	\$36,868.00	\$12,462.58	\$24,405.42	33.8%
3510 - Utility Service/Utilities	\$53,395.00	\$41,072.40	\$12,322.60	76.9%
3970 - Other Disb/Costs of Business	\$16,605.00	\$16,561.04	\$43.96	99.7%
4510 - Machinery & Equipment/General	\$200,000.00	\$45,251.43	\$154,748.57	22.6%
Expenditure Total:	\$306,868.00	\$115,347.45	\$191,520.55	37.6%
<b><u>County Share Wheel Tax 4806</u></b>				
Revenue				
0134 - Other Taxes/Wheel Tax	\$123,768.00	\$65,075.57	\$58,692.43	52.6%
<b><u>County Share Wheel Tax 4806-8261 Highway</u></b>				
Expenditure				
3630 - Rep & Maint/Roads & Streets	\$100,000.00	\$10,416.54	\$89,583.46	10.4%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Fairgrounds Construction 2018 LIT 4818</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$1,317.88	-\$1,317.88	
<b><u>Fairgrounds Construction 2018 LIT 4818-1110 Commissioners</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$32,440.00	\$4,290.78	\$28,149.22	13.2%
4310 - Buildings/Municipal	\$462,948.00	\$28,201.82	\$434,746.18	6.1%
4510 - Machinery & Equipment/General	\$37,052.00	\$4,151.45	\$32,900.55	11.2%
Expenditure Total:	\$532,440.00	\$36,644.05	\$495,795.95	6.9%
Fairgrounds Construction Cash as of June 30, 2022			\$494,428.81	
<b><u>Wabash River Hydrology 4833</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$27.12	-\$27.12	
<b><u>Project Revolving Fund 4880</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$4,260,000.00	\$2,594,140.05	\$1,665,859.95	60.9%
0660 - Other Rcpts/Investment Earning	\$12,889.00	\$16,386.79	-\$3,497.79	127.1%
Revenue Total:	\$4,272,889.00	\$2,610,526.84	\$1,662,362.16	61.1%
<b><u>Project Revolving Fund 4880-8062 Highway</u></b>				
Expenditure				
4210 - Infrastructure/Roads & Streets	\$1,060,000.00	\$105,525.00	\$954,475.00	10.0%
4220 - Infrastructure/Bridges	\$3,050,000.00	\$918,196.28	\$2,131,803.72	30.1%
Expenditure Total:	\$4,110,000.00	\$1,023,721.28	\$3,086,278.72	24.9%
Project Revolving Fund Cash as of June 30, 2022			\$7,169,986.97	
<b><u>Highway Escrow (J&amp;C) 4881</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$0.00	\$2.11	-\$2.11	
<b><u>F-Lake Detention 4890</u></b>				
Revenue				
0404 - Gen Govt Fees/Surveyor	\$2,000.00	\$0.00	\$2,000.00	0.0%
0660 - Other Rcpts/Investment Earning	\$1,952.00	\$869.68	\$1,082.32	44.6%
Revenue Total:	\$3,952.00	\$869.68	\$3,082.32	22.0%



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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>F-Lake Detention 4890-0410 Surveyor</u></b>				
Expenditure				
3640 - Rep & Maint/Drainage Infrastr	\$120,000.00	\$0.00	\$120,000.00	0.0%
4245 - Infrastructure/Detention Ponds	\$115,000.00	\$0.00	\$115,000.00	0.0%
Expenditure Total:	\$235,000.00	\$0.00	\$235,000.00	0.0%
<b><u>Berlovitz Detention 4891</u></b>				
Revenue				
0404 - Gen Govt Fees/Surveyor	\$5,000.00	\$0.00	\$5,000.00	0.0%
0660 - Other Rcpts/Investment Earning	\$12.00	\$34.72	-\$22.72	289.3%
Revenue Total:	\$5,012.00	\$34.72	\$4,977.28	0.7%
<b><u>F-Lake Detention 4890-0410 Surveyor</u></b>				
Expenditure				
3610 - Rep & Maint/Buildings & Proper	\$1,000.00	\$0.00	\$1,000.00	0.0%
3640 - Rep & Maint/Drainage Infrastr	\$2,000.00	\$0.00	\$2,000.00	0.0%
4245 - Infrastructure/Detention Ponds	\$2,500.00	\$0.00	\$2,500.00	0.0%
Expenditure Total:	\$5,500.00	\$0.00	\$5,500.00	0.0%
<b><u>Great Lakes Ditch 4892</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$2,037.00	\$534.48	\$1,502.52	26.2%
<b><u>Ross Detention 4893</u></b>				
Revenue				
0404 - Gen Govt Fees/Surveyor	\$2,000.00	\$0.00	\$2,000.00	0.0%
0660 - Other Rcpts/Investment Earning	\$174.00	\$73.62	\$100.38	42.3%
Revenue Total:	\$2,174.00	\$73.62	\$2,100.38	3.4%
<b><u>Great Lakes 4892-0410 Surveyor</u></b>				
Expenditure				
3640 - Rep & Maint/Drainage Infrastr	\$6,000.00	\$0.00	\$6,000.00	0.0%
4245 - Infrastructure/Detention Ponds	\$6,000.00	\$0.00	\$6,000.00	0.0%
Expenditure Total:	\$12,000.00	\$0.00	\$12,000.00	0.0%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Phase II Stormwater 4897</u></b>				
Revenue				
0302 - Gen Govt Permits/Plan & Zoning	\$0.00	\$9,150.00	-\$9,150.00	
0404 - Gen Govt Fees/Surveyor	\$30,000.00	\$25,721.00	\$4,279.00	85.7%
0660 - Other Rcpts/Investment Earning	\$3,964.00	\$689.81	\$3,274.19	17.4%
0670 - Other Rcpts/Misc Sources	\$60,000.00	\$27,124.58	\$32,875.42	45.2%
Revenue Total:	\$93,964.00	\$62,685.39	\$31,278.61	66.7%
<b><u>Phase II Stormwater 4897-0410 Surveyor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$206,841.00	\$102,548.84	\$104,292.16	49.6%
1111 - Sal & Wages/Elected Official	\$26,326.00	\$13,162.89	\$13,163.11	50.0%
1130 - Sal & Wages/Part Time	\$7,500.00	\$0.00	\$7,500.00	0.0%
1150 - Sal & Wages/Overtime	\$3,000.00	\$0.00	\$3,000.00	0.0%
1210 - EE Benefits/Social Security	\$18,641.00	\$8,591.81	\$10,049.19	46.1%
1220 - EE Benefits/PERF Retirement	\$26,451.00	\$12,992.47	\$13,458.53	49.1%
2110 - Office Supplies/General	\$15,000.00	\$2,873.56	\$12,126.44	19.2%
2120 - Office Supplies/Forms	\$5,000.00	\$0.00	\$5,000.00	0.0%
2130 - Office Supplies/Printing	\$10,000.00	\$1,750.00	\$8,250.00	17.5%
2140 - Office Supplies/Minor Equip	\$8,000.00	\$396.34	\$7,603.66	5.0%
2210 - Oper Supplies/Gasoline & Oil	\$5,000.00	\$0.00	\$5,000.00	0.0%
2990 - Other Supplies/Non-specified	\$20,000.00	\$6,801.92	\$13,198.08	34.0%
3110 - Prof Svcs/Legal	\$20,000.00	\$0.00	\$20,000.00	0.0%
3120 - Prof Svcs/Engineer & Architect	\$50,000.00	\$761.25	\$49,238.75	1.5%
3150 - Prof Svcs/Training	\$10,000.00	\$565.00	\$9,435.00	5.7%
3190 - Prof Svcs/Other	\$325,000.00	\$98,676.87	\$226,323.13	30.4%
3210 - Comm & Transp/Travel/Training	\$15,000.00	\$115.58	\$14,884.42	0.8%
3230 - Comm & Transp/Postage & Frght	\$2,500.00	\$0.00	\$2,500.00	0.0%
3240 - Comm & Transp/Software	\$10,000.00	\$0.00	\$10,000.00	0.0%
3310 - Printing & Advertising/Legal	\$6,500.00	\$0.00	\$6,500.00	0.0%
3510 - Utility Service/Utilities	\$3,000.00	\$0.00	\$3,000.00	0.0%
3620 - Rep & Maint/Vehicle & Equip	\$3,000.00	\$84.12	\$2,915.88	2.8%
3910 - Other Disb/Dues & Subscription	\$2,000.00	\$105.56	\$1,894.44	5.3%
4590 - Machinery & Equipment/Other	\$3,000.00	\$0.00	\$3,000.00	0.0%
Expenditure Total:	\$801,759.00	\$249,426.21	\$552,332.79	31.1%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Phase II Stormwater 4897-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$67,899.00	\$19,794.09	\$48,104.91	29.2%
1231 - EE Benefits/LTD	\$1,127.00	\$416.79	\$710.21	37.0%
1232 - EE Benefits/Life	\$634.00	\$183.18	\$450.82	28.9%
1910 - Other Personal Services/WC	\$2,160.00	\$1,541.01	\$618.99	71.3%
Expenditure Total:	\$71,820.00	\$21,935.07	\$49,884.93	30.5%
<b><u>Innkeepers Tax (County Share) 4920</u></b>				
Revenue				
0125 - Other Taxes/Innkeepers	\$0.00	\$308,027.16	-\$308,027.16	
<b><u>Innkeepers Tax (County Share) 4920-0210 Treasurer</u></b>				
Expenditure				
3920 - Other Disb/Grants & Cmnty Supp	\$0.00	\$410,751.34	-\$410,751.34	
<b><u>Innkeepers Tax (County Share) 4920-0210 Treasurer</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$10,000.00	\$0.00	\$10,000.00	0.0%
6100 - Interfund Transfers/Transfer O	\$2,500.00	\$0.00	\$2,500.00	0.0%
Expenditure Total:	\$12,500.00	\$0.00	\$12,500.00	0.0%
<b><u>Drain Reconstruction Assistance 4935</u></b>				
Revenue				
0100 - Prop Taxes/Property	\$0.00	\$43,033.92	-\$43,033.92	
<b><u>TEMA Hazard Warning Fund 4940</u></b>				
Revenue				
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$40,000.00	-\$40,000.00	
<b><u>TEMA Hazard Warning Fund 4940-5210 Emergency Management</u></b>				
Expenditure				
4530 - Machinery & Equipment/Safety	\$150,472.00	\$3,507.90	\$146,964.10	2.3%
<b><u>Firearms Range Support 4956</u></b>				
Revenue				
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$25,000.00	-\$25,000.00	

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Card Rebate 4973</u></b>				
Revenue				
0730 - Refunds Reimb or Redeposits	\$0.00	\$1,596.77	-\$1,596.77	
0761 - Interfund Trnsfers/Transfer In	\$0.00	\$374,064.23	-\$374,064.23	
Revenue Total:	\$0.00	\$375,661.00	-\$375,661.00	
<b><u>Card Rebate 4973-0210 Treasurer</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$378,984.69	-\$378,984.69	
<b><u>LIT Rainy Day 4986</u></b>				
Revenue				
0111 - Income Taxes/LIT-COIT	\$0.00	\$332,729.00	-\$332,729.00	
<b><u>LIT Rainy Day 4986 Auditor</u></b>				
Expenditure				
6100 - Interfund Transfers/Transfer O	\$1,920,000.00	\$960,000.00	\$960,000.00	50.0%
<b><u>Francis Powers Trust 5950</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$671.00	\$4.72	\$666.28	0.7%
<b><u>Deer Creek Levy 5971</u></b>				
Revenue				
0805 - Settlement/Ditches	\$0.00	\$2,506.89	-\$2,506.89	
<b><u>Deer Creek Levy 5971-0120 Auditor Settlement</u></b>				
Expenditure				
8005 - Settlement/Ditches	\$0.00	\$2,506.89	-\$2,506.89	
<b><u>Battle Ground Fence 5980</u></b>				
Revenue				
0660 - Other Rcpts/Investment Earning	\$81.00	\$32.82	\$48.18	40.5%
<b><u>Battle Ground Fence 5980-4310 Parks &amp; Recreation</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$10,000.00	\$0.00	\$10,000.00	0.0%
<b><u>Park Tax Collections 5984</u></b>				
Revenue				
0125 - Other Taxes/Innkeepers	\$0.00	\$464.00	-\$464.00	

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Park Tax Collections 5984-4310 Parks Department</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$337.52	-\$337.52	
<b><u>Settlement 6000</u></b>				
Revenue				
0801 - Settlement/Property	\$0.00	\$127,528,204.01	-\$127,528,204.01	
0803 - Settlement/Excise	\$0.00	\$9,613,648.88	-\$9,613,648.88	
0804 - Settlement/Liens	\$0.00	\$42,035.42	-\$42,035.42	
0807 - Settlement/Local Certified Col	\$0.00	\$101.50	-\$101.50	
0808 - Settlement/Treasurer Other Col	\$0.00	\$1,243.18	-\$1,243.18	
Revenue Total:	\$0.00	\$137,185,232.99	-\$137,185,232.99	
<b><u>Settlement 6000-0120 Auditor Settlement</u></b>				
Expenditure				
8001 - Settlement/Property	\$0.00	\$127,528,204.01	-\$127,528,204.01	
8003 - Settlement/Excise	\$0.00	\$9,613,648.88	-\$9,613,648.88	
8004 - Settlement/Liens	\$0.00	\$42,035.42	-\$42,035.42	
8007 - Settlement/Local Disbursements	\$0.00	\$125.00	-\$125.00	
Expenditure Total:	\$0.00	\$137,184,013.31	-\$137,184,013.31	
<b><u>Settlement 6000-0210 Treasurer</u></b>				
Expenditure				
8008 - Settlement/Treasurer Other Dis	\$0.00	\$1,243.18	-\$1,243.18	
<b><u>Wheel Tax 6021 (Clearing Fund)</u></b>				
Revenue				
0806 - Settlement/State Certified Col	\$0.00	\$143,272.67	-\$143,272.67	
<b><u>Wheel Tax 6021-0120 Auditor Settlement</u></b>				
Expenditure				
8006 - Settlement/State Disbursements	\$0.00	\$140,072.25	-\$140,072.25	
<b><u>Sur Tax 6022 (Clearing Fund)</u></b>				
Revenue				
0806 - Settlement/State Certified Col	\$0.00	\$1,467,131.35	-\$1,467,131.35	
<b><u>Sur Tax 6022-0120 Auditor Settlement</u></b>				
Expenditure				
8006 - Settlement/State Disbursements	\$0.00	\$1,354,585.47	-\$1,354,585.47	

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>CVET 6023 (Clearing Fund)</u></b>				
Revenue				
0806 - Settlement/State Certified Col	\$0.00	\$430,588.00	-\$430,588.00	
<b><u>CVET 60230120 (Clearing Fund) Auditor Settlement</u></b>				
Expenditure				
8006 - Settlement/State Disbursements	\$0.00	\$430,588.00	-\$430,588.00	
<b><u>Financial Institutions Tax (Clearing Fund) 6051</u></b>				
Revenue				
0806 - Settlement/State Certified Col	\$0.00	\$1,567,095.10	-\$1,567,095.10	
<b><u>Financial Institutions Tax (Clearing Fund) 6051-0120 Auditor Settlement</u></b>				
Expenditure				
8006 - Settlement/State Disbursements	\$0.00	\$1,567,095.10	-\$1,567,095.10	
<b><u>CVET 6023 (Clearing Fund)</u></b>				
Revenue				
0802 - Settlement/Income	\$0.00	\$3,405,131.52	-\$3,405,131.52	
<b><u>CVET (Clearing Fund) 6203-0120 Auditor Settlement</u></b>				
Expenditure				
8002 - Settlement/Income	\$0.00	\$2,781,578.82	-\$2,781,578.82	
<b><u>State Fines &amp; Forfeitures 7101</u></b>				
Revenue				
0807 - Settlement/Local Certified Col	\$0.00	\$19,453.72	-\$19,453.72	
<b><u>State Fines &amp; Forfeitures 7101</u></b>				
Revenue				
8007 - Settlement/Local Disbursements	\$0.00	\$14,048.15	-\$14,048.15	
<b><u>Infraction Judgments 7102</u></b>				
Expenditure				
0807 - Settlement/Local Certified Col	\$0.00	\$77,980.78	-\$77,980.78	
<b><u>Infraction Judgments 7102-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$0.00	\$71,469.83	-\$71,469.83	

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Special Death Benefits 7104</u></b>				
Revenue				
0807 - Settlement/Local Certified Col	\$0.00	\$7,610.00	-\$7,610.00	
<b><u>Special Death Benefits 7104-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$0.00	\$7,505.00	-\$7,505.00	
<b><u>Conorner's Continuing Education 7106</u></b>				
Revenue				
0807 - Settlement/Local Certified Col	\$0.00	\$11,774.25	-\$11,774.25	
<b><u>Conorner's Continuing Education 7106-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$0.00	\$11,938.50	-\$11,938.50	
<b><u>Mortgage Recording Fee 7108</u></b>				
Revenue				
0807 - Settlement/Local Certified Col	\$0.00	\$8,595.00	-\$8,595.00	
<b><u>Mortgage Recording Fee 7108-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$0.00	\$9,110.00	-\$9,110.00	
<b><u>Education Plate Fee 7301</u></b>				
Revenue				
0806 - Settlement/State Certified Col	\$0.00	\$1,237.50	-\$1,237.50	
<b><u>Education Plate Fee 7301-0120 Auditor Settlement</u></b>				
Expenditure				
8006 - Settlement/State Disbursements	\$0.00	\$1,106.25	-\$1,106.25	
<b><u>Riverboat (Clearing Fund) 7303</u></b>				
Revenue				
0806 - Settlement/State Certified Col	\$0.00	\$1,206.49	-\$1,206.49	
<b><u>Riverboat (Clearing Fund) 7303-0120 Auditor Settlement</u></b>				
Expenditure				
8006 - Settlement/State Disbursements	\$0.00	\$1,206.49	-\$1,206.49	

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Innkeepers Tax Collections 7304</u></b>				
Revenue				
0807 - Settlement/Local Certified Col	\$0.00	\$1,572,825.70	-\$1,572,825.70	
<b><u>Innkeepers Tax Collections 7304-0120 Auditor Settlement</u></b>				
Expenditure				
8007 - Settlement/Local Disbursements	\$0.00	\$1,686,081.48	-\$1,686,081.48	
<b><u>LIT Certified Shares (Clearing Account) 7330</u></b>				
Revenue				
0802 - Settlement/Income	\$0.00	\$13,487,797.00	-\$13,487,797.00	
<b><u>LIT Certified Shares 7330-0120 Auditor Settlement</u></b>				
Expenditure				
8002 - Settlement/Income	\$0.00	\$13,487,797.00	-\$13,487,797.00	
<b><u>LIT Public Safety (Clearing Fund) 7331</u></b>				
Revenue				
0802 - Settlement/Income	\$0.00	\$4,343,896.48	-\$4,343,896.48	
<b><u>LIT Public Safety 7331-0120 Auditor Settlement</u></b>				
Expenditure				
8002 - Settlement/Income	\$0.00	\$4,343,896.48	-\$4,343,896.48	
<b><u>LIT Economic Development (Clearing Fund) 7332</u></b>				
Revenue				
0802 - Settlement/Income	\$0.00	\$9,653,102.50	-\$9,653,102.50	
<b><u>LIT Economic Development 7332-0120 Auditor Settlement</u></b>				
Expenditure				
8002 - Settlement/Income	\$0.00	\$9,653,102.50	-\$9,653,102.50	
<b><u>Stop Arm Violation Enforcement 8154</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$13,500.00	\$0.00	\$13,500.00	0.0%
<b><u>Stop Arm Violation Enforcement 8154-5410 Sheriff</u></b>				
Expenditure				
1150 - Sal & Wages/Overtime	\$13,500.00	\$0.00	\$13,500.00	0.0%



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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Comm Coord Grant 8173</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$99,000.00	\$0.00	\$99,000.00	0.0%
<b><u>Comm Coord Grant 8173-9010 Health Department</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$37,700.00	\$0.00	\$37,700.00	0.0%
1210 - EE Benefits/Social Security	\$2,545.00	\$0.00	\$2,545.00	0.0%
2110 - Office Supplies/General	\$6,000.00	\$0.00	\$6,000.00	0.0%
3190 - Prof Svcs/Other	\$40,455.00	\$0.00	\$40,455.00	0.0%
3210 - Comm & Transp/Travel/Training	\$12,000.00	\$0.00	\$12,000.00	0.0%
Expenditure Total:	\$98,700.00	\$0.00	\$98,700.00	0.0%
<b><u>Comm Coord Grant 8173-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$300.00	\$0.00	\$300.00	0.0%
<b><u>ICAC Task Force 8198</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$10,964.16	\$0.00	\$10,964.16	0.0%
<b><u>ICAC Task Force 8198-5910 Prosecutor</u></b>				
Expenditure				
2140 - Office Supplies/Minor Equip	\$10,964.16	\$0.00	\$10,964.16	0.0%
<b><u>Cops Hiring Program 8209</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$190,000.00	\$0.00	\$190,000.00	0.0%
<b><u>Cops Hiring Program 8209-5410 Sheriff</u></b>				
Expenditure				
1115 - Sal & Wages/Merit Deputies	\$72,039.10	\$23,086.44	\$48,952.66	32.0%
1210 - EE Benefits/Social Security	\$6,053.29	\$1,548.38	\$4,504.91	25.6%
1221 - EE Benefits/Sheriff Retirement	\$49,004.00	\$0.00	\$49,004.00	0.0%
Expenditure Total:	\$127,096.39	\$24,634.82	\$102,461.57	19.4%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Cops Hiring Program 8209-9410 Employee Health Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$36,852.12	\$7,936.08	\$28,916.04	21.5%
1231 - EE Benefits/LTD	\$272.40	\$86.64	\$185.76	31.8%
1232 - EE Benefits/Life	\$336.24	\$38.16	\$298.08	11.3%
1910 - Other Personal Services/WC	\$1,380.00	\$599.96	\$780.04	43.5%
Expenditure Total:	\$38,840.76	\$8,660.84	\$30,179.92	22.3%
<b><u>Prosecutor EAPIP 8252</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$15,040.00	\$13,179.06	\$1,860.94	87.6%
<b><u>Prosecutor EAPIP 8252-5910</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$11,175.00	\$10,875.00	\$300.00	97.3%
1130 - Sal & Wages/Part Time	\$1,212.00	\$0.00	\$1,212.00	0.0%
1210 - EE Benefits/Social Security	\$979.00	\$816.57	\$162.43	83.4%
1220 - EE Benefits/PERF Retirement	\$1,274.00	\$1,218.00	\$56.00	95.6%
Expenditure Total:	\$14,640.00	\$12,909.57	\$1,730.43	88.2%
<b><u>Prosecutor EAPIP 8252-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$400.00	\$269.49	\$130.51	67.4%
<b><u>Prosecutor ICJI High Tech Crime Unit 8271</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$0.00	\$9,559.33	-\$9,559.33	
<b><u>Prosecutor ICJI High Tech Crime Unit 8271-5910</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$0.00	\$1,342.65	-\$1,342.65	
<b><u>Prosecutor ICJI VOCA 8272</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$431,988.42	\$204,441.96	\$227,546.46	47.3%

Tippecanoe County  
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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>Prosecutor ICJI VOCA 8272-5910</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$119,618.63	\$69,992.91	\$49,625.72	58.5%
1130 - Sal & Wages/Part Time	\$31,477.50	\$7,016.75	\$24,460.75	22.3%
1210 - EE Benefits/Social Security	\$12,381.60	\$5,591.72	\$6,789.88	45.2%
1220 - EE Benefits/PERF Retirement	\$13,840.11	\$7,839.39	\$6,000.72	56.6%
2140 - Office Supplies/Minor Equip	\$7,000.00	\$0.00	\$7,000.00	0.0%
3140 - Prof Svcs/Counselng Consults	\$36,535.00	\$34,455.00	\$2,080.00	94.3%
Expenditure Total:	\$220,852.84	\$124,895.77	\$95,957.07	56.6%
<b><u>Prosecutor ICJI VOCA 8272-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$74,293.14	\$19,897.08	\$54,396.06	26.8%
1920 - Other Personal Services/Unempl	\$1,725.00	\$0.00	\$1,725.00	0.0%
Expenditure Total:	\$76,018.14	\$19,897.08	\$56,121.06	26.2%
<b><u>PSN-N 8273</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$60,385.00	\$0.00	\$60,385.00	0.0%
<b><u>PSN-N 8273-5910 Prosecutor</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$60,385.00	\$16,249.98	\$44,135.02	26.9%
<b><u>Community Corrections COSSAP 8276</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$395,301.00	\$0.00	\$395,301.00	0.0%
<b><u>Community Corrections COSSAP 8276-5510</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$211,305.00	\$40,396.43	\$170,908.57	19.1%
1210 - EE Benefits/Social Security	\$16,165.00	\$3,501.04	\$12,663.96	21.7%
1220 - EE Benefits/PERF Retirement	\$23,666.00	\$4,032.98	\$19,633.02	17.0%
2110 - Office Supplies/General	\$7,946.00	\$4,539.45	\$3,406.55	57.1%
3140 - Prof Svcs/Counselng Consults	\$77,192.00	\$0.00	\$77,192.00	0.0%
3210 - Comm & Transp/Travel/Training	\$2,272.00	\$230.00	\$2,042.00	10.1%
Expenditure Total:	\$338,546.00	\$52,699.90	\$285,846.10	15.6%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Community Corrections COSSAP 8276-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$53,294.00	\$5,820.65	\$47,473.35	10.9%
1231 - EE Benefits/LTD	\$792.00	\$146.81	\$645.19	18.5%
1232 - EE Benefits/Life	\$438.00	\$77.52	\$360.48	17.7%
1910 - Other Personal Services/WC	\$2,231.00	\$949.74	\$1,281.26	42.6%
Expenditure Total:	\$56,755.00	\$6,994.72	\$49,760.28	12.3%
<b><u>PREA 8331</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$500,000.00	\$146,963.39	\$353,036.61	29.4%
<b><u>PREA 8331-5510 Community Corrections</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$62,919.67	\$39,736.10	\$23,183.57	63.2%
1210 - EE Benefits/Social Security	\$5,162.43	\$2,869.40	\$2,293.03	55.6%
1220 - EE Benefits/PERF Retirement	\$7,099.89	\$4,450.20	\$2,649.69	62.7%
2990 - Other Supplies/Non-specified	\$7,764.93	\$0.00	\$7,764.93	0.0%
3190 - Prof Svcs/Other	\$31,046.00	\$0.00	\$31,046.00	0.0%
3210 - Comm & Transp/Travel/Training	\$4,631.00	\$0.00	\$4,631.00	0.0%
Expenditure Total:	\$118,623.92	\$47,055.70	\$71,568.22	39.7%
<b><u>PREA 8331-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$16,744.45	\$8,153.64	\$8,590.81	48.7%
1231 - EE Benefits/LTD	\$238.53	\$149.21	\$89.32	62.6%
1232 - EE Benefits/Life	\$88.68	\$77.04	\$11.64	86.9%
1910 - Other Personal Services/WC	\$2,311.00	\$966.05	\$1,344.95	41.8%
Expenditure Total:	\$19,382.66	\$9,345.94	\$10,036.72	48.2%
<b><u>Traffic/Area Plan 8401</u></b>				
Revenue				
0280 - Gen Govt/Federal	\$0.00	\$19,156.90	-\$19,156.90	
<b><u>Traffic/Area Plan 8401-2510</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$5,145.78	-\$5,145.78	
<b><u>EMPG Competitive 8413</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$40,000.00	\$0.00	\$40,000.00	0.0%

Tippecanoe County  
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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>EMPG Competitive 8413-5210 Emergency Management</u></b>				
Expenditure				
4530 - Machinery & Equipment/Safety	\$40,000.00	\$0.00	\$40,000.00	0.0%
<b><u>TEMA LEPC HMEP 8431</u></b>				
Revenue				
0281 - Publ Safety/Federal	\$15,000.00	\$0.00	\$15,000.00	0.0%
<b><u>TEMA LEPC HMEP 8431-5210 Emergency Management</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$15,000.00	\$4,871.70	\$10,128.30	32.5%
<b><u>Pre-Disaster Program 8448</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$14,457.00	\$5,000.00	\$9,457.00	34.6%
<b><u>Pre-Disaster Program 8448-1110 Commissioners</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$9,457.00	\$0.00	\$9,457.00	0.0%
<b><u>STD Prevention Grant 8463</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$349,767.32	\$44,445.60	\$305,321.72	12.7%
<b><u>STD Prevention Grant 8463-9010 Health Dept</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$113,175.17	\$34,749.11	\$78,426.06	30.7%
1130 - Sal & Wages/Part Time	\$62,949.50	\$0.00	\$62,949.50	0.0%
1210 - EE Benefits/Social Security	\$13,674.65	\$2,441.02	\$11,233.63	17.9%
1220 - EE Benefits/PERF Retirement	\$12,675.28	\$3,891.88	\$8,783.40	30.7%
2110 - Office Supplies/General	\$6,860.12	\$103.57	\$6,756.55	1.5%
2220 - Oper Supplies/Inst'l or Med	\$11,274.59	\$4,883.58	\$6,391.01	43.3%
3190 - Prof Svcs/Other	\$42,555.60	\$21,144.57	\$21,411.03	49.7%
3210 - Comm & Transp/Travel/Training	\$1,500.00	\$64.30	\$1,435.70	4.3%
3510 - Utility Service/Utilities	\$2,000.00	\$0.00	\$2,000.00	0.0%
Expenditure Total:	\$266,664.91	\$67,278.03	\$199,386.88	25.2%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>STD Prevention Grant 8463-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$52,682.10	\$9,045.28	\$43,636.82	17.2%
1231 - EE Benefits/LTD	\$427.12	\$130.44	\$296.68	30.5%
1232 - EE Benefits/Life	\$263.16	\$82.08	\$181.08	31.2%
1910 - Other Personal Services/WC	\$1,102.00	\$92.71	\$1,009.29	8.4%
Expenditure Total:	\$54,474.38	\$9,350.51	\$45,123.87	17.2%
<b><u>Immunization Grant 8464</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$112,990.62	\$12,671.99	\$100,318.63	11.2%
<b><u>Immunization Grant 8464-9010 Health Dept</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$40,161.00	\$8,676.50	\$31,484.50	21.6%
1210 - EE Benefits/Social Security	\$2,838.97	\$663.75	\$2,175.22	23.4%
2110 - Office Supplies/General	\$1,520.14	\$223.06	\$1,297.08	14.7%
2220 - Oper Supplies/Inst'l or Med	\$10,659.89	\$2,034.53	\$8,625.36	19.1%
3190 - Prof Svcs/Other	\$44,965.92	\$15,513.47	\$29,452.45	34.5%
3210 - Comm & Transp/Travel/Training	\$1,580.00	\$600.00	\$980.00	38.0%
Expenditure Total:	\$101,725.92	\$27,711.31	\$74,014.61	27.2%
<b><u>Immunization Grant 8464-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$344.00	\$23.14	\$320.86	6.7%
<b><u>Immunization COVID Vaccine 8465-9010 Health Dept</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$7,028.00	\$0.00	\$7,028.00	0.0%
<b><u>HPP &amp; PHEP Base Grant 8476</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$25,000.00	\$8,595.41	\$16,404.59	34.4%
<b><u>HPP &amp; PHEP Base Grant 8476-9010 Health Department</u></b>				
Expenditure				
2220 - Oper Supplies/Inst'l or Med	\$10,000.00	\$7,127.65	\$2,872.35	71.3%
3190 - Prof Svcs/Other	\$13,822.86	\$4,382.00	\$9,440.86	31.7%
3510 - Utility Service/Utilities	\$188.56	\$187.44	\$1.12	99.4%
Expenditure Total:	\$24,011.42	\$11,697.09	\$12,314.33	48.7%

Tippecanoe County  
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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>HIV Prevention Health Program 8482</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$145,785.76	\$50,045.53	\$95,740.23	34.3%
<b><u>HIV Prevention Health Program 8482-9010 Health Dept</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$43,502.00	\$21,401.82	\$22,100.18	49.2%
1130 - Sal & Wages/Part Time	\$24,128.00	\$10,825.50	\$13,302.50	44.9%
1210 - EE Benefits/Social Security	\$5,174.00	\$2,351.62	\$2,822.38	45.5%
1220 - EE Benefits/PERF Retirement	\$4,873.00	\$2,396.99	\$2,476.01	49.2%
2110 - Office Supplies/General	\$464.00	\$0.00	\$464.00	0.0%
2220 - Oper Supplies/Inst'l or Med	\$1,500.00	\$366.99	\$1,133.01	24.5%
Expenditure Total:	\$79,641.00	\$37,342.92	\$42,298.08	46.9%
<b><u>HIV Prevention Health Program 8482-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$15,000.00	\$7,543.32	\$7,456.68	50.3%
1231 - EE Benefits/LTD	\$163.00	\$81.12	\$81.88	49.8%
1232 - EE Benefits/Life	\$109.00	\$54.72	\$54.28	50.2%
1910 - Other Personal Services/WC	\$87.00	\$71.53	\$15.47	82.2%
Expenditure Total:	\$15,359.00	\$7,750.69	\$7,608.31	50.5%
<b><u>Workforce CoAg 8485</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$440,000.00	\$0.00	\$440,000.00	0.0%
<b><u>Workforce CoAg 8485-9010 Health Department</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$95,000.00	\$0.00	\$95,000.00	0.0%
1130 - Sal & Wages/Part Time	\$42,000.00	\$0.00	\$42,000.00	0.0%
1210 - EE Benefits/Social Security	\$15,000.00	\$0.00	\$15,000.00	0.0%
1220 - EE Benefits/PERF Retirement	\$10,440.00	\$0.00	\$10,440.00	0.0%
2110 - Office Supplies/General	\$5,260.00	\$0.00	\$5,260.00	0.0%
3190 - Prof Svcs/Other	\$145,000.00	\$0.00	\$145,000.00	0.0%
3210 - Comm & Transp/Travel/Training	\$5,000.00	\$0.00	\$5,000.00	0.0%
4590 - Machinery & Equipment/Other	\$5,000.00	\$0.00	\$5,000.00	0.0%
Expenditure Total:	\$322,700.00	\$0.00	\$322,700.00	0.0%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Workforce CoAg 8485-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$115,500.00	\$0.00	\$115,500.00	0.0%
1231 - EE Benefits/LTD	\$600.00	\$0.00	\$600.00	0.0%
1232 - EE Benefits/Life	\$500.00	\$0.00	\$500.00	0.0%
1910 - Other Personal Services/WC	\$700.00	\$0.00	\$700.00	0.0%
Expenditure Total:	\$117,300.00	\$0.00	\$117,300.00	0.0%
<b><u>COVID-19 Op Vaccine 8488</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$374,499.92	\$132,828.32	\$241,671.60	35.5%
<b><u>COVID-19 Op Vaccine 8488-9010 Health Department</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$27,866.00	\$12,672.89	\$15,193.11	45.5%
1130 - Sal & Wages/Part Time	\$70,350.50	\$45,075.50	\$25,275.00	64.1%
1150 - Sal & Wages/Overtime	\$32,482.09	\$22,048.65	\$10,433.44	67.9%
1210 - EE Benefits/Social Security	\$6,459.24	\$6,034.05	\$425.19	93.4%
1220 - EE Benefits/PERF Retirement	\$3,556.83	\$3,269.04	\$287.79	91.9%
2110 - Office Supplies/General	\$3,641.51	\$1,281.76	\$2,359.75	35.2%
2220 - Oper Supplies/Inst'l or Med	\$47,682.33	\$42,661.15	\$5,021.18	89.5%
2340 - Rep & Maint/Minor Equipment	\$22,000.00	\$0.00	\$22,000.00	0.0%
3170 - Prof Svcs/Translator	\$600.00	\$0.00	\$600.00	0.0%
3190 - Prof Svcs/Other	\$97,450.53	\$16,416.36	\$81,034.17	16.8%
3210 - Comm & Transp/Travel/Training	\$4,751.51	\$10.92	\$4,740.59	0.2%
Expenditure Total:	\$316,840.54	\$149,470.32	\$167,370.22	47.2%
<b><u>COVID-19 Op Vaccine 8488-9410 Employee Insurance</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$22,759.00	\$1,896.60	\$20,862.40	8.3%
1231 - EE Benefits/LTD	\$168.00	\$22.88	\$145.12	13.6%
1232 - EE Benefits/Life	\$109.00	\$9.12	\$99.88	8.4%
1910 - Other Personal Services/WC	\$1,030.00	\$332.49	\$697.51	32.3%
Expenditure Total:	\$24,066.00	\$2,261.09	\$21,804.91	9.4%
<b><u>CASA ICJI VOCA 8507</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$286,643.11	\$145,296.75	\$141,346.36	50.7%



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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>CASA ICJI VOCA 8507-7310</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$169,758.03	\$93,749.18	\$76,008.85	55.2%
1210 - EE Benefits/Social Security	\$9,526.52	\$6,794.59	\$2,731.93	71.3%
1220 - EE Benefits/PERF Retirement	\$15,585.06	\$10,499.97	\$5,085.09	67.4%
Expenditure Total:	\$194,869.61	\$111,043.74	\$83,825.87	57.0%
<b><u>Superior Court 3 NCIFCJ 8637</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$2,210.00	\$2,074.68	\$135.32	93.9%
<b><u>Superior Court 3 NCIFCJ 8637-7203</u></b>				
Expenditure				
3210 - Comm & Transp/Travel/Training	\$2,210.00	\$3,923.25	-\$1,713.25	177.5%
<b><u>JPAR Grant 8653</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$60,000.00	\$0.00	\$60,000.00	0.0%
<b><u>JPAR Grant 8653-5510 Community Corrections</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$6,599.93	\$259.22	\$6,340.71	3.9%
3140 - Prof Svcs/Counselng Consults	\$47,760.00	\$0.00	\$47,760.00	0.0%
3145 - Prof Svcs/Hlth & Med Prof	\$10,000.00	\$0.00	\$10,000.00	0.0%
3190 - Prof Svcs/Other	\$2,420.50	\$0.00	\$2,420.50	0.0%
3210 - Comm & Transp/Travel/Training	\$3,433.29	\$75.00	\$3,358.29	2.2%
Expenditure Total:	\$70,213.72	\$334.22	\$69,879.50	0.5%
<b><u>Comprehensive Opioid Abuse Program 8665</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$4,598.06	\$0.00	\$4,598.06	0.0%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Comprehensive Opioid Abuse Program 8665-5510 Community Corrections</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$65,266.61	\$17,551.40	\$47,715.21	26.9%
1210 - EE Benefits/Social Security	\$5,764.89	\$1,291.73	\$4,473.16	22.4%
1220 - EE Benefits/PERF Retirement	\$7,310.04	\$1,965.76	\$5,344.28	26.9%
2110 - Office Supplies/General	\$0.88	\$0.00	\$0.88	0.0%
2140 - Office Supplies/Minor Equip	\$4,419.36	\$3,045.60	\$1,373.76	68.9%
2990 - Other Supplies/Non-specified	\$26.14	\$0.00	\$26.14	0.0%
3145 - Prof Svcs/Hlth & Med Prof	\$16,891.39	\$985.00	\$15,906.39	5.8%
3150 - Prof Svcs/Training	\$396.30	\$0.00	\$396.30	0.0%
3190 - Prof Svcs/Other	\$31,140.00	\$482.22	\$30,657.78	1.5%
3210 - Comm & Transp/Travel/Training	\$12,215.68	\$0.00	\$12,215.68	0.0%
3320 - Printing & Advertising/Duplica	\$9,082.00	\$0.00	\$9,082.00	0.0%
Expenditure Total:	\$152,513.29	\$25,321.71	\$127,191.58	16.6%
<b><u>Comprehensive Opioid Abuse Program 8665-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$87,017.44	\$3,853.24	\$83,164.20	4.4%
1231 - EE Benefits/LTD	\$176.08	\$71.28	\$104.80	40.5%
1232 - EE Benefits/Life	\$225.96	\$36.48	\$189.48	16.1%
1910 - Other Personal Services/WC	\$1,627.00	\$407.20	\$1,219.80	25.0%
Expenditure Total:	\$89,046.48	\$4,368.20	\$84,678.28	4.9%
<b><u>Area IV AACAP 8668</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$310,050.00	\$41,123.00	\$268,927.00	13.3%
<b><u>Area IV AACAP 8668-1110 Commissioners</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$33,005.00	\$5,000.00	\$28,005.00	15.1%
3190 - Prof Svcs/Other	\$277,045.00	\$36,123.00	\$240,922.00	13.0%
Expenditure Total:	\$310,050.00	\$41,123.00	\$268,927.00	13.3%
<b><u>D-4 Emergency Deployment 8726-9910 Outside Agency</u></b>				
Expenditure				
2290 - Oper Supplies/Other	\$10,941.00	\$0.00	\$10,941.00	0.0%
3210 - Comm & Transp/Travel/Training	\$6,033.00	\$0.00	\$6,033.00	0.0%
3620 - Rep & Maint/Vehicle & Equip	\$7,124.00	\$3,000.00	\$4,124.00	42.1%
Expenditure Total:	\$24,098.00	\$3,000.00	\$21,098.00	12.4%

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<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>WIC 8880</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$1,195,727.00	\$644,485.80	\$551,241.20	53.9%
0670 - Other Rcpts/Misc Sources	\$0.00	\$6.46	-\$6.46	
Revenue Total:	\$1,195,727.00	\$644,492.26	\$551,234.74	53.9%
<b><u>WIC 8880-9210</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$557,677.88	\$351,084.80	\$206,593.08	63.0%
1130 - Sal & Wages/Part Time	\$38,393.48	\$25,353.12	\$13,040.36	66.0%
1210 - EE Benefits/Social Security	\$46,170.68	\$27,182.09	\$18,988.59	58.9%
1220 - EE Benefits/PERF Retirement	\$62,565.29	\$39,355.11	\$23,210.18	62.9%
2110 - Office Supplies/General	\$4,726.71	\$1,959.39	\$2,767.32	41.5%
2220 - Oper Supplies/Inst'l or Med	\$8,397.48	\$754.65	\$7,642.83	9.0%
2270 - Oper Supplies/Educational Mtls	\$4,450.00	\$995.00	\$3,455.00	22.4%
2290 - Oper Supplies/Other	\$2,712.75	\$0.00	\$2,712.75	0.0%
3190 - Prof Svcs/Other	\$10,752.54	\$8,182.77	\$2,569.77	76.1%
3210 - Comm & Transp/Travel/Training	\$7,852.40	\$4,839.57	\$3,012.83	61.6%
3220 - Comm & Transp/Communications	\$2,484.96	\$1,218.00	\$1,266.96	49.0%
3510 - Utility Service/Utilities	\$5,754.80	\$4,724.90	\$1,029.90	82.1%
3710 - Rentals & Leases/Bldgs & Prop	\$41,124.92	\$27,386.16	\$13,738.76	66.6%
Expenditure Total:	\$793,063.89	\$493,035.56	\$300,028.33	62.2%
<b><u>WIC 8880-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$148,299.25	\$89,204.52	\$59,094.73	60.2%
1231 - EE Benefits/LTD	\$2,154.08	\$1,323.00	\$831.08	61.4%
1232 - EE Benefits/Life	\$1,229.84	\$711.36	\$518.48	57.8%
1910 - Other Personal Services/WC	\$7,532.00	\$631.92	\$6,900.08	8.4%
Expenditure Total:	\$159,215.17	\$91,870.80	\$67,344.37	57.7%
<b><u>WIC Peer Counselor 8882</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$40,693.00	\$20,297.88	\$20,395.12	49.9%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>WIC Peer Counselor 8882-9210</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$24,909.99	\$13,099.03	\$11,810.96	52.6%
1210 - EE Benefits/Social Security	\$1,905.42	\$1,002.06	\$903.36	52.6%
3210 - Comm & Transp/Travel/Training	\$900.00	\$0.00	\$900.00	0.0%
3510 - Utility Service/Utilities	\$1,487.70	\$945.27	\$542.43	63.5%
Expenditure Total:	\$29,203.11	\$15,046.36	\$14,156.75	51.5%
<b><u>WIC Peer Counselor 8882-9410 Employee Benefits</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$348.00	\$30.50	\$317.50	8.8%
<b><u>95.563 Title IV-D Incentive 8895</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$0.00	\$36,669.00	-\$36,669.00	
0660 - Other Rcpts/Investment Earning	\$0.00	\$172.30	-\$172.30	
Revenue Total:	\$0.00	\$36,841.30	-\$36,841.30	
<b><u>95.563 Title IV-D Incentive 8895-5920 Prosecutor IV-D</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$26,530.00	\$17,875.50	\$8,654.50	67.4%
1210 - EE Benefits/Social Security	\$2,035.00	\$1,361.93	\$673.07	66.9%
2110 - Office Supplies/General	\$3,000.00	\$2,031.39	\$968.61	67.7%
Expenditure Total:	\$31,565.00	\$21,268.82	\$10,296.18	67.4%
<b><u>95.563 Title IV-D Incentive 8895-6520 IV-D Magistrate</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$24,455.00	\$9,259.16	\$15,195.84	37.9%
3210 - Comm & Transp/Travel/Training	\$545.00	\$0.00	\$545.00	0.0%
Expenditure Total:	\$25,000.00	\$9,259.16	\$15,740.84	37.0%
<b><u>95.563 Title IV-D Incentive 8895-9410 Employee Benefits</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$70.00	\$26.81	\$43.19	38.3%
<b><u>95.563 Prosecutor IV-D Incentive 8897</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$150,000.00	\$55,165.00	\$94,835.00	36.8%
0660 - Other Rcpts/Investment Earning	\$0.00	\$382.89	-\$382.89	
0670 - Other Rcpts/Misc Sources	\$0.00	\$25.00	-\$25.00	
Revenue Total:	\$150,000.00	\$55,572.89	\$94,427.11	37.0%

Tippecanoe County  
As of Jun 30, 2022

<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>95.563 Prosecutor IV-D Incentive 8897-5920</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$43,710.00	\$6,250.51	\$37,459.49	14.3%
1130 - Sal & Wages/Part Time	\$25,000.00	\$5,440.50	\$19,559.50	21.8%
1150 - Sal & Wages/Overtime	\$6,000.00	\$3,357.96	\$2,642.04	56.0%
1210 - EE Benefits/Social Security	\$5,716.00	\$1,111.05	\$4,604.95	19.4%
1220 - EE Benefits/PERF Retirement	\$5,568.00	\$1,076.11	\$4,491.89	19.3%
2110 - Office Supplies/General	\$2,787.00	\$727.65	\$2,059.35	26.1%
2140 - Office Supplies/Minor Equip	\$213.00	\$212.99	\$0.01	100.0%
3190 - Prof Svcs/Other	\$3,500.00	\$2,417.24	\$1,082.76	69.1%
3210 - Comm & Transp/Travel/Training	\$5,000.00	\$0.00	\$5,000.00	0.0%
4510 - Machinery & Equipment/General	\$11,000.00	\$1,912.48	\$9,087.52	17.4%
Expenditure Total:	\$108,494.00	\$22,506.49	\$85,987.51	20.7%
<b><u>95.563 Prosecutor IV-D Incentive 8897-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$9,087.00	\$1,283.00	\$7,804.00	14.1%
1231 - EE Benefits/LTD	\$145.00	\$19.86	\$125.14	13.7%
1232 - EE Benefits/Life	\$110.00	\$13.68	\$96.32	12.4%
1910 - Other Personal Services/WC	\$100.00	\$20.78	\$79.22	20.8%
Expenditure Total:	\$9,442.00	\$1,337.32	\$8,104.68	14.2%
<b><u>93.563 Clerk IV-D Incentive 8899</u></b>				
Revenue				
0282 - Hlth & Wlfr/Federal	\$58,000.00	\$36,669.00	\$21,331.00	63.2%
0660 - Other Rcpts/Investment Earning	\$1,000.00	\$365.70	\$634.30	36.6%
Revenue Total:	\$59,000.00	\$37,034.70	\$21,965.30	62.8%
<b><u>93.563 Clerk IV-D Incentive 8899-5810 Clerk</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$23,207.00	\$11,603.28	\$11,603.72	50.0%
1210 - EE Benefits/Social Security	\$1,776.00	\$795.90	\$980.10	44.8%
1220 - EE Benefits/PERF Retirement	\$2,600.00	\$1,299.61	\$1,300.39	50.0%
2110 - Office Supplies/General	\$300.00	\$0.00	\$300.00	0.0%
3190 - Prof Svcs/Other	\$14,000.00	\$5,100.00	\$8,900.00	36.4%
3210 - Comm & Transp/Travel/Training	\$200.00	\$0.00	\$200.00	0.0%
4590 - Machinery & Equipment/Other	\$500.00	\$0.00	\$500.00	0.0%
Expenditure Total:	\$42,583.00	\$18,798.79	\$23,784.21	44.1%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>93.563 Clerk IV-D Incentive 8899-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$4,200.00	\$4,168.68	\$31.32	99.3%
1231 - EE Benefits/LTD	\$50.00	\$43.56	\$6.44	87.1%
1232 - EE Benefits/Life	\$30.00	\$27.36	\$2.64	91.2%
1910 - Other Personal Services/WC	\$50.00	\$18.24	\$31.76	36.5%
Expenditure Total:	\$4,330.00	\$4,257.84	\$72.16	98.3%
<b><u>FTA/5311 CARES Act 8903</u></b>				
Revenue				
0288 - COVID-19 CARES Act	\$55,034.00	\$26,478.00	\$28,556.00	48.1%
<b><u>FTA/5311 CARES Act 8903-1110 Commissioners</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$8,953.00	\$8,953.00	\$0.00	100.0%
3190 - Prof Svcs/Other	\$17,525.00	\$17,525.00	\$0.00	100.0%
Expenditure Total:	\$26,478.00	\$26,478.00	\$0.00	100.0%
<b><u>COVID-19 Vaccine 8905-9010 Health Department</u></b>				
Expenditure				
6100 - Interfund Transfers/Transfer O	\$0.00	\$3,974.17	-\$3,974.17	
<b><u>ARPA CSLFRF 8950</u></b>				
Revenue				
0280 - Gen Govt/Federal	\$18,940,916.00	\$19,009,323.00	-\$68,407.00	100.4%
<b><u>ARPA CSLFRF 8950-1110 Commissioners</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$110,000.00	\$25,786.58	\$84,213.42	23.4%
3920 - Other Disb/Grants & Cmnty Supp	\$18,430,916.00	\$245,242.80	\$18,185,673.20	1.3%
4210 - Infrastructure/Roads & Streets	\$400,000.00	\$27,489.81	\$372,510.19	6.9%
Expenditure Total:	\$18,940,916.00	\$298,519.19	\$18,642,396.81	1.6%
<b><u>CASAs for Kids 9107</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$54,430.00	\$28,000.00	\$26,430.00	51.4%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>CASAs for Kids 9107-7310</u></b>				
Expenditure				
1113 - Sal & Wages/Benefit Elig PT	\$44,504.49	\$21,488.87	\$23,015.62	48.3%
1210 - EE Benefits/Social Security	\$3,411.75	\$1,593.40	\$1,818.35	46.7%
2210 - Oper Supplies/Gasoline & Oil	\$922.07	\$0.00	\$922.07	0.0%
3150 - Prof Svcs/Training	\$416.22	\$0.00	\$416.22	0.0%
3240 - Comm & Transp/Software	\$472.00	\$0.00	\$472.00	0.0%
3620 - Rep & Maint/Vehicle & Equip	\$2.89	\$0.00	\$2.89	0.0%
Expenditure Total:	\$49,729.42	\$23,082.27	\$26,647.15	46.4%
<b><u>CASAs for Kids 9107-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$9,914.50	\$4,016.40	\$5,898.10	40.5%
1231 - EE Benefits/LTD	\$163.49	\$80.64	\$82.85	49.3%
1232 - EE Benefits/Life	\$204.28	\$35.52	\$168.76	17.4%
1910 - Other Personal Services/WC	\$718.00	\$36.53	\$681.47	5.1%
Expenditure Total:	\$11,000.27	\$4,169.09	\$6,831.18	37.9%
<b><u>Community Crossing 9108</u></b>				
Revenue				
0293 - Hwys & Strts/State or Local	\$513,948.00	\$398,988.20	\$114,959.80	77.6%
<b><u>Community Crossing 9108-8261 Highway</u></b>				
Expenditure				
4220 - Infrastructure/Bridges	\$381,937.94	\$389,105.45	-\$7,167.51	101.9%
4240 - Infrastructure/Culverts & Dra	\$308,714.00	\$158,222.95	\$150,491.05	51.3%
Expenditure Total:	\$690,651.94	\$547,328.40	\$143,323.54	79.2%
<b><u>Juv Case Assessment Triage 9114-7310 Superior Court 3</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$7,619.27	\$0.00	\$7,619.27	0.0%
1130 - Sal & Wages/Part Time	\$32,476.50	\$13,148.00	\$19,328.50	40.5%
1210 - EE Benefits/Social Security	\$3,078.99	\$1,005.83	\$2,073.16	32.7%
1220 - EE Benefits/PERF Retirement	\$857.72	\$0.00	\$857.72	0.0%
2110 - Office Supplies/General	\$40.13	\$0.00	\$40.13	0.0%
2140 - Office Supplies/Minor Equip	\$1,596.60	\$0.00	\$1,596.60	0.0%
3150 - Prof Svcs/Training	\$500.00	\$0.00	\$500.00	0.0%
3210 - Comm & Transp/Travel/Training	\$184.62	\$0.00	\$184.62	0.0%
Expenditure Total:	\$46,353.83	\$14,153.83	\$32,200.00	30.5%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>TEMA Member Safe Grant 9124</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$5,000.00	\$5,000.00	\$0.00	100.0%
<b><u>TEMA Member Safe Grant 9124-5210 Emergency Management</u></b>				
Expenditure				
4530 - Machinery & Equipment/Safety	\$5,000.00	\$0.00	\$5,000.00	0.0%
<b><u>WIC/FIMR 9168</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$111,632.08	\$38,156.63	\$73,475.45	34.2%
0672 - Other Rcpts/Donations & Gifts	\$0.00	\$500.00	-\$500.00	
Revenue Total:	\$111,632.08	\$38,656.63	\$72,975.45	34.6%
<b><u>WIC/FIMR 9168-9010 Health Department</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$37,144.01	\$30,185.08	\$6,958.93	81.3%
1210 - EE Benefits/Social Security	\$3,496.73	\$2,205.93	\$1,290.80	63.1%
1220 - EE Benefits/PERF Retirement	\$5,397.71	\$3,380.71	\$2,017.00	62.6%
2110 - Office Supplies/General	\$9,605.12	\$0.00	\$9,605.12	0.0%
3190 - Prof Svcs/Other	\$11,519.20	\$500.00	\$11,019.20	4.3%
3210 - Comm & Transp/Travel/Training	\$4,664.01	\$0.00	\$4,664.01	0.0%
4590 - Machinery & Equipment/Other	\$14,097.00	\$0.00	\$14,097.00	0.0%
Expenditure Total:	\$85,923.78	\$36,271.72	\$49,652.06	42.2%
<b><u>WIC/FIMR 9168-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$15,285.13	\$8,337.36	\$6,947.77	54.5%
1231 - EE Benefits/LTD	\$199.84	\$113.16	\$86.68	56.6%
1232 - EE Benefits/Life	\$106.36	\$54.72	\$51.64	51.4%
1910 - Other Personal Services/WC	\$772.00	\$79.83	\$692.17	10.3%
Expenditure Total:	\$16,363.33	\$8,585.07	\$7,778.26	52.5%
<b><u>Vaccine Reimbursement 9170</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$297,000.00	\$397,379.08	-\$100,379.08	133.8%



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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Vaccine Reimbursement 9170-9010 Health Department</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$180,000.00	\$0.00	\$180,000.00	0.0%
1210 - EE Benefits/Social Security	\$13,770.00	\$0.00	\$13,770.00	0.0%
2220 - Oper Supplies/Inst'l or Med	\$101,243.00	\$0.00	\$101,243.00	0.0%
3190 - Prof Svcs/Other	\$287,981.00	\$0.00	\$287,981.00	0.0%
Expenditure Total:	\$582,994.00	\$0.00	\$582,994.00	0.0%
<b><u>Vaccine Reimbursement 9170-9410 Employee Insurance</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$1,987.00	\$0.00	\$1,987.00	0.0%
<b><u>Syringe Services-THFGI 9171</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$21,000.00	\$0.00	\$21,000.00	0.0%
0671 - Other Rcpts/Grants from NonGov	\$0.00	\$11,000.00	-\$11,000.00	
Revenue Total:	\$21,000.00	\$11,000.00	\$10,000.00	52.4%
<b><u>Syringe Services-THFGI 9171-9010 Health Department</u></b>				
Expenditure				
2220 - Oper Supplies/Inst'l or Med	\$13,432.73	\$5,582.67	\$7,850.06	41.6%
<b><u>IN Cares Echo 9172</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$75,000.00	\$9,544.75	\$65,455.25	12.7%
<b><u>IN Cares Echo 9172-9010 Health Department</u></b>				
Expenditure				
1130 - Sal & Wages/Part Time	\$22,057.00	\$7,623.50	\$14,433.50	34.6%
1210 - EE Benefits/Social Security	\$1,688.78	\$583.20	\$1,105.58	34.5%
2110 - Office Supplies/General	\$4,000.00	\$0.00	\$4,000.00	0.0%
2120 - Office Supplies/Forms	\$2,500.00	\$0.00	\$2,500.00	0.0%
2220 - Oper Supplies/Inst'l or Med	\$3,900.00	\$3,648.86	\$251.14	93.6%
3150 - Prof Svcs/Training	\$3,800.00	\$55.00	\$3,745.00	1.4%
3190 - Prof Svcs/Other	\$35,800.00	\$295.40	\$35,504.60	0.8%
Expenditure Total:	\$73,745.78	\$12,205.96	\$61,539.82	16.6%
<b><u>IN Cares Echo 9172-9410 Employee Benefits</u></b>				
Expenditure				
1910 - Other Personal Services/WC	\$252.00	\$20.35	\$231.65	8.1%

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Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Gateway to Hope Counseling 9178</u></b>				
Revenue				
0671 - Other Rcpts/Grants from NonGov	\$28,363.00	\$0.00	\$28,363.00	0.0%
<b><u>Gateway to Hope Counseling 9178-5510 Community Corrections</u></b>				
Expenditure				
3145 - Prof Svcs/Hlth & Med Prof	\$5.00	\$0.00	\$5.00	0.0%
<b><u>Gateway to Hope Counseling 9178-9010 Health Dept</u></b>				
Expenditure				
3145 - Prof Svcs/Hlth & Med Prof	\$10,442.72	\$7,020.00	\$3,422.72	67.2%
<b><u>Juvenile Truancy Mediation 9203</u></b>				
Revenue				
0670 - Other Rcpts/Misc Sources	\$1,847.00	\$0.00	\$1,847.00	0.0%
<b><u>Juvenile Truancy Mediation 9203-5610</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$9,758.72	\$6,715.28	\$3,043.44	68.8%
1210 - EE Benefits/Social Security	\$907.45	\$463.57	\$443.88	51.1%
1220 - EE Benefits/PERF Retirement	\$1,497.64	\$752.98	\$744.66	50.3%
Expenditure Total:	\$12,163.81	\$7,931.83	\$4,231.98	65.2%
<b><u>Juvenile Truancy Mediation 9203-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$5,232.53	\$1,885.92	\$3,346.61	36.0%
1231 - EE Benefits/LTD	\$40.82	\$25.20	\$15.62	61.7%
1232 - EE Benefits/Life	\$20.86	\$13.68	\$7.18	65.6%
1910 - Other Personal Services/WC	\$222.87	\$216.11	\$6.76	97.0%
Expenditure Total:	\$5,517.08	\$2,140.91	\$3,376.17	38.8%
<b><u>Juvenile Alternatives Safe Place Grant 9211</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$6,808.49	\$0.00	\$6,808.49	0.0%
<b><u>Juvenile Alternatives Safe Place Grant 9211-5610</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$6,680.00	\$75.07	\$6,604.93	1.1%
3510 - Utility Service/Utilities	\$182.03	\$0.00	\$182.03	0.0%
Expenditure Total:	\$6,862.03	\$75.07	\$6,786.96	1.1%

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<b><u>Juvenile Alternatives DOC JDAI 9213-5610</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$0.00	\$0.01	-\$0.01	
<b><u>JDAI Performance Una 9214</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$55,311.00	\$55,311.94	-\$0.94	100.0%
<b><u>JDAI Performance Una 9214-5610 Juvenile Alternatives</u></b>				
Expenditure				
2270 - Oper Supplies/Educational Mtls	\$14,973.00	\$14,973.00	\$0.00	100.0%
2290 - Oper Supplies/Other	\$25,811.00	\$22,389.46	\$3,421.54	86.7%
3190 - Prof Svcs/Other	\$4,475.00	\$4,475.00	\$0.00	100.0%
3210 - Comm & Transp/Travel/Training	\$10,052.00	\$52.00	\$10,000.00	0.5%
Expenditure Total:	\$55,311.00	\$41,889.46	\$13,421.54	75.7%
<b><u>Juvenile Alternatives DOC JDAI 9215</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$30,000.00	\$30,000.00	\$0.00	100.0%
0670 - Other Rcpts/Misc Sources	\$0.00	\$194.00	-\$194.00	
Revenue Total:	\$30,000.00	\$30,194.00	-\$194.00	100.6%
<b><u>Juvenile Alternatives DOC JDAI 9215-5610</u></b>				
Expenditure				
2110 - Office Supplies/General	\$632.10	\$532.08	\$100.02	84.2%
2250 - Oper Supplies/Food	\$3,180.47	\$2,621.04	\$559.43	82.4%
2990 - Other Supplies/Non-specified	\$15,422.63	\$8,152.81	\$7,269.82	52.9%
3190 - Prof Svcs/Other	\$28,491.19	\$17,634.50	\$10,856.69	61.9%
3210 - Comm & Transp/Travel/Training	\$4,903.81	\$2,974.60	\$1,929.21	60.7%
4590 - Machinery & Equipment/Other	\$2,500.00	\$1,149.95	\$1,350.05	46.0%
Expenditure Total:	\$55,130.20	\$33,064.98	\$22,065.22	60.0%
<b><u>Community Corrections DOC Adult Grant 9218-5510</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$0.00	\$35.61	-\$35.61	
<b><u>CC DOC Adult 9219</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$459,090.00	\$733,196.63	-\$274,106.63	159.7%

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<b><u>CC DOC Adult 9219-5510 Community Corrections</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$736,993.35	\$338,371.43	\$398,621.92	45.9%
1112 - Sal & Wages/Chief Dep & Appt	\$36,513.34	\$0.00	\$36,513.34	0.0%
1210 - EE Benefits/Social Security	\$62,467.77	\$24,582.79	\$37,884.98	39.4%
1220 - EE Benefits/PERF Retirement	\$86,894.82	\$37,710.16	\$49,184.66	43.4%
2990 - Other Supplies/Non-specified	\$5,014.18	\$4,976.08	\$38.10	99.2%
3190 - Prof Svcs/Other	\$266,502.00	\$120,178.30	\$146,323.70	45.1%
Expenditure Total:	\$1,194,385.46	\$525,818.76	\$668,566.70	44.0%
<b><u>CC DOC Adult 9219-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$277,979.61	\$86,913.27	\$191,066.34	31.3%
1231 - EE Benefits/LTD	\$2,917.49	\$1,205.08	\$1,712.41	41.3%
1232 - EE Benefits/Life	\$4,192.40	\$770.64	\$3,421.76	18.4%
1910 - Other Personal Services/WC	\$13,067.00	\$8,254.10	\$4,812.90	63.2%
Expenditure Total:	\$298,156.50	\$97,143.09	\$201,013.41	32.6%
<b><u>Arconic Foundation WOW 9241-0410 Surveyor</u></b>				
Expenditure				
2140 - Office Supplies/Minor Equip	\$0.73	\$0.00	\$0.73	0.0%
2250 - Oper Supplies/Food	\$0.83	\$0.00	\$0.83	0.0%
3190 - Prof Svcs/Other	\$7.75	\$0.00	\$7.75	0.0%
Expenditure Total:	\$9.31	\$0.00	\$9.31	0.0%
<b><u>Walmart Community Grant 9245</u></b>				
Revenue				
0671 - Other Rcpts/Grants from NonGov	\$7,800.00	\$0.00	\$7,800.00	0.0%
<b><u>Walmart Community Grant 9245-5410 Sheriff</u></b>				
Expenditure				
2990 - Other Supplies/Non-specified	\$3,900.00	\$0.00	\$3,900.00	0.0%
3190 - Prof Svcs/Other	\$3,900.00	\$0.00	\$3,900.00	0.0%
Expenditure Total:	\$7,800.00	\$0.00	\$7,800.00	0.0%
<b><u>IFSSA Adult Protective Services 9252</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$277,498.07	\$194,249.86	\$83,248.21	70.0%

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<b><u>IFSSA Adult Protective Services 9252-5910 Prosecutor</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$125,575.16	\$116,548.64	\$9,026.52	92.8%
1130 - Sal & Wages/Part Time	\$17,053.00	\$1,149.50	\$15,903.50	6.7%
1150 - Sal & Wages/Overtime	\$7,000.00	\$283.63	\$6,716.37	4.1%
1210 - EE Benefits/Social Security	\$11,089.91	\$8,703.78	\$2,386.13	78.5%
1220 - EE Benefits/PERF Retirement	\$14,090.58	\$13,085.20	\$1,005.38	92.9%
2110 - Office Supplies/General	\$420.33	\$54.51	\$365.82	13.0%
2140 - Office Supplies/Minor Equip	\$500.00	\$0.00	\$500.00	0.0%
2210 - Oper Supplies/Gasoline & Oil	\$2,935.58	\$1,300.00	\$1,635.58	44.3%
3180 - Prof Svcs/Institutional Care	\$12,660.51	\$3,126.23	\$9,534.28	24.7%
3190 - Prof Svcs/Other	\$445.00	\$0.00	\$445.00	0.0%
3210 - Comm & Transp/Travel/Training	\$2,000.00	\$0.00	\$2,000.00	0.0%
3510 - Utility Service/Utilities	\$5,231.05	\$1,411.44	\$3,819.61	27.0%
3620 - Rep & Maint/Vehicle & Equip	\$1,260.00	\$401.28	\$858.72	31.8%
3710 - Rentals & Leases/Bldgs & Prop	\$2,000.00	\$0.00	\$2,000.00	0.0%
Expenditure Total:	\$202,261.12	\$146,064.21	\$56,196.91	72.2%

**IFSSA Adult Protective Services 9252-9410 Employee Benefits**

Expenditure				
1230 - EE Benefits/Health	\$21,795.54	\$20,386.56	\$1,408.98	93.5%
1231 - EE Benefits/LTD	\$453.56	\$436.92	\$16.64	96.3%
1232 - EE Benefits/Life	\$233.71	\$218.88	\$14.83	93.7%
Expenditure Total:	\$22,482.81	\$21,042.36	\$1,440.45	93.6%

**Prosecutor IPAC/HTCU 9271**

Revenue				
0671 - Other Rcpts/Grants from NonGov	\$235,159.00	\$231,832.00	\$3,327.00	98.6%
0730 - Refunds Reimb or Redeposits	\$1,809.00	\$1,809.12	-\$0.12	100.0%
Revenue Total:	\$236,968.00	\$233,641.12	\$3,326.88	98.6%

**Prosecutor IPAC/HTCU 9271-5910**

Expenditure				
2990 - Other Supplies/Non-specified	\$22,237.00	\$5,991.29	\$16,245.71	26.9%
3210 - Comm & Transp/Travel/Training	\$29,388.00	\$0.00	\$29,388.00	0.0%
3620 - Rep & Maint/Vehicle & Equip	\$200.00	\$192.00	\$8.00	96.0%
4510 - Machinery & Equipment/General	\$155,143.00	\$135,021.15	\$20,121.85	87.0%
4520 - Machinery & Equipment/Vehicle	\$30,000.00	\$29,392.25	\$607.75	98.0%
Expenditure Total:	\$236,968.00	\$170,596.69	\$66,371.31	72.0%

Tippecanoe County  
As of Jun 30, 2022

<b>Account Summary</b>	<b>2022 Net Budget</b>	<b>Actual Through June 30, 2022</b>	<b>Remaining Balance</b>	<b>% Posted</b>
<b><u>DOC Probation Grant 9512-6110 Probation</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$3.85	\$0.00	\$3.85	0.0%
1210 - EE Benefits/Social Security	\$316.52	\$0.00	\$316.52	0.0%
1220 - EE Benefits/PERF Retirement	\$0.79	\$0.00	\$0.79	0.0%
3190 - Prof Svcs/Other	\$6,250.00	\$2,500.00	\$3,750.00	40.0%
Expenditure Total:	\$6,571.16	\$2,500.00	\$4,071.16	38.0%
<b><u>DOC Probation Grant 9512-9410 Employee Benefits</u></b>				
Expenditure				
1231 - EE Benefits/LTD	\$123.71	\$0.00	\$123.71	0.0%
1232 - EE Benefits/Life	\$108.56	\$0.00	\$108.56	0.0%
1910 - Other Personal Services/WC	\$796.00	\$0.00	\$796.00	0.0%
Expenditure Total:	\$1,028.27	\$0.00	\$1,028.27	0.0%
<b><u>DOC Probation 9513</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$229,228.00	\$54,651.92	\$174,576.08	23.8%
<b><u>DOC Probation 9513-6110 Probation</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$101,498.00	\$23,818.87	\$77,679.13	23.5%
1210 - EE Benefits/Social Security	\$8,068.80	\$1,693.77	\$6,375.03	21.0%
1220 - EE Benefits/PERF Retirement	\$11,443.97	\$2,667.75	\$8,776.22	23.3%
3190 - Prof Svcs/Other	\$60,000.00	\$9,500.00	\$50,500.00	15.8%
Expenditure Total:	\$181,010.77	\$37,680.39	\$143,330.38	20.8%
<b><u>DOC Probation 9513-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$51,578.20	\$9,461.46	\$42,116.74	18.3%
1231 - EE Benefits/LTD	\$419.22	\$89.28	\$329.94	21.3%
1232 - EE Benefits/Life	\$255.04	\$54.72	\$200.32	21.5%
1910 - Other Personal Services/WC	\$1,806.00	\$579.83	\$1,226.17	32.1%
Expenditure Total:	\$54,058.46	\$10,185.29	\$43,873.17	18.8%
<b><u>CASA Capacity Building Grant 9532</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$20,000.00	\$20,000.00	\$0.00	100.0%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>CASA Capacity Building Grant 9532-7310</u></b>				
Expenditure				
2260 - Oper Supplies/Signage	\$14,000.20	\$4,500.00	\$9,500.20	32.1%
2270 - Oper Supplies/Educational Mtls	\$4,413.00	\$0.00	\$4,413.00	0.0%
3210 - Comm & Transp/Travel/Training	\$7,178.69	\$504.80	\$6,673.89	7.0%
3220 - Comm & Transp/Communications	\$8,660.00	\$5,489.00	\$3,171.00	63.4%
Expenditure Total:	\$34,251.89	\$10,493.80	\$23,758.09	30.6%
<b><u>Veterans Treatment 9535</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$9,800.00	\$13,473.00	-\$3,673.00	137.5%
<b><u>Veterans Treatment 9535-7010 Circuit Court</u></b>				
Expenditure				
2250 - Oper Supplies/Food	\$531.18	\$149.10	\$382.08	28.1%
2270 - Oper Supplies/Educational Mtls	\$2,465.57	\$0.00	\$2,465.57	0.0%
3140 - Prof Svcs/Counselng Consults	\$12,000.00	\$0.00	\$12,000.00	0.0%
3190 - Prof Svcs/Other	\$8,470.76	\$2,031.28	\$6,439.48	24.0%
3210 - Comm & Transp/Travel/Training	\$5,000.00	\$2,685.00	\$2,315.00	53.7%
Expenditure Total:	\$28,467.51	\$4,865.38	\$23,602.13	17.1%
<b><u>Court Interpreter 9549</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$9,173.75	\$5,475.00	\$3,698.75	59.7%
<b><u>Court Interpreter 9549-7106 Superior Court 6</u></b>				
Expenditure				
3170 - Prof Svcs/Translator	\$8,698.00	\$6,350.00	\$2,348.00	73.0%
<b><u>Tags VASIA Grant 9631</u></b>				
Revenue				
0292 - Hlth & Wlfr/State or Local	\$75,000.00	\$75,000.00	\$0.00	100.0%
<b><u>Tags VASIA Grant 9631-7010 Circuit Court</u></b>				
Expenditure				
3190 - Prof Svcs/Other	\$75,000.00	\$37,500.00	\$37,500.00	50.0%
<b><u>Juvenile Alternatives Bonus 19 9642</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$25,000.00	\$25,000.00	\$0.00	100.0%

Tippecanoe County  
As of Jun 30, 2022

Account Summary	2022 Net Budget	Actual Through June 30, 2022	Remaining Balance	% Posted
<b><u>Juvenile Alternatives Bonus 19 9642-5610</u></b>				
Expenditure				
2250 - Oper Supplies/Food	\$2,500.00	\$931.30	\$1,568.70	37.3%
2290 - Oper Supplies/Other	\$7,235.00	\$1,586.53	\$5,648.47	21.9%
3190 - Prof Svcs/Other	\$15,265.00	\$4,378.70	\$10,886.30	28.7%
Expenditure Total:	\$25,000.00	\$6,896.53	\$18,103.47	27.6%
<b><u>Juvenile Alternatives DOC 9643</u></b>				
Revenue				
0291 - Publ Safety/State or Local	\$92,488.89	\$92,488.86	\$0.03	100.0%
<b><u>Juvenile Alternatives DOC 9643-5610</u></b>				
Expenditure				
1110 - Sal & Wages/Full Time	\$79,712.78	\$79,698.97	\$13.81	100.0%
1210 - EE Benefits/Social Security	\$5,705.20	\$5,694.40	\$10.80	99.8%
1220 - EE Benefits/PERF Retirement	\$8,933.85	\$8,927.83	\$6.02	99.9%
2110 - Office Supplies/General	\$500.00	\$500.00	\$0.00	100.0%
2210 - Oper Supplies/Gasoline & Oil	\$500.00	\$500.00	\$0.00	100.0%
3190 - Prof Svcs/Other	\$23,805.50	\$15,304.50	\$8,501.00	64.3%
3510 - Utility Service/Utilities	\$1,702.57	\$1,347.87	\$354.70	79.2%
3620 - Rep & Maint/Vehicle & Equip	\$294.39	\$44.15	\$250.24	15.0%
4590 - Machinery & Equipment/Other	\$110.07	\$110.07	\$0.00	100.0%
Expenditure Total:	\$121,264.36	\$112,127.79	\$9,136.57	92.5%
<b><u>Juvenile Alternatives DOC 9643-9410 Employee Benefits</u></b>				
Expenditure				
1230 - EE Benefits/Health	\$25,899.14	\$25,898.40	\$0.74	100.0%
1231 - EE Benefits/LTD	\$299.04	\$298.68	\$0.36	99.9%
1232 - EE Benefits/Life	\$172.64	\$169.68	\$2.96	98.3%
1910 - Other Personal Services/WC	\$2,508.00	\$2,505.03	\$2.97	99.9%
Expenditure Total:	\$28,878.82	\$28,871.79	\$7.03	100.0%