

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
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Tippecanoe County

Klondike Road, Des #1173626

Contract # R-35296

Consulting Firm: Strand Associates, Inc.

Project Schedule

Stage 1 Design	n/a	---	---	---	---	---	---	---
Stage 2 Design (not req. by INDC)	---	---	---	---	---	---	---	---
Environ. Report Complete	5/14	1/17	1/17	1/17	1/17	100%	1/17	100%
R/W Clear	1/18	11/17	11/17	11/17	11/17	100%	11/17	100%
Stage 3 Design	10/17	10/17	10/17	10/17	10/17	100%	10/17	100%
Ready for Contract	1/18	1/18	1/18	1/18	1/18	100%	1/18	100%
Letting	3/18	3/18	3/18	3/18	3/18	100%	3/18	100%

Project Funding

<i>PE Updated Estimate</i>	\$879,800	\$879,800	\$879,800	\$879,800	\$879,800	\$879,800	
Awarded Federal Funds PE	\$143,840	\$143,840	\$143,840	\$143,840	\$143,840	\$143,840	
TIP PE Amount (Fed \$)	\$43,040	\$509,640	\$509,640	\$509,640	\$509,640	\$509,640	FY '14,'15,'18
<i>RW Updated Estimate</i>	\$2,554,064	\$2,554,064	\$2,554,064	\$2,554,064	\$2,554,064	\$2,554,064	
Awarded Federal Funds RW	\$2,043,251	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	
TIP RW Amount (Fed \$)	\$92,455	\$2,161,217	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	FY '15-'18
<i>CN Updated Estimate (w/ CE)</i>	\$9,857,000	\$10,034,722	\$10,034,722	\$10,034,722	\$10,034,722	\$10,124,020	
Awarded Federal Funds CN	\$7,783,000	\$8,050,788	\$8,050,788	\$8,050,788	\$8,050,788	\$8,122,226	
TIP CN Amount (Fed \$)	\$7,782,999	\$8,282,631	\$8,287,620	\$8,287,620	\$8,287,620	\$8,582,276	FY '18-'20
Total All Phases	\$13,290,864	\$13,468,586	\$13,468,586	\$13,468,586	\$13,468,586	\$13,557,884	

Permits Required

401	ok	1/17	1/17	1/17	1/17	1/17
404	ok	1/1	1/1	1/1	1/17	1/17
Rule 5	ok	5/17	5/17	5/17	5/17	5/17

LPA Comment: Email sent to MPO.

APC Comment: Stu Kline sent e-mail 4/7 regarding change orders. Processed TIP amendments for change orders on 4/7 and 4/13. Processed TIP modification for RR funding on 4/22.

Lindberg Road, Des #1173627

Contract # R-35297

Consulting Firm: Strand Associates, Inc.

Project Schedule

Stage 1 Design	4/14	4/14	4/14	4/14	4/14	100%	4/14	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	5/14	5/14	5/14	5/14	5/14	100%	5/14	100%
R/W Clear	11/17	11/17	11/17	11/17	11/17	100%	11/17	100%
Stage 3 Design	2/20	10/17	10/17	10/17	10/17	100%	10/17	100%
Ready for Contract	7/20	3/20	4/20	4/20	4/20	0%	12/20	0%
Letting	7/20	4/20	7/20	7/20	7/20	0%	1/21	0%

Project Funding

<i>PE Updated Estimate</i>	\$402,000	\$402,000	\$402,000	\$402,000	\$402,000	\$402,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	
<i>RW Updated Estimate</i>	\$410,134	\$410,134	\$410,134	\$410,134	\$410,134	\$410,134	
Awarded Federal Funds RW	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	
TIP RW Amount (Fed \$)	\$0	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	FY '16 & '17
<i>CN Updated Estimate (w/ CE)</i>	\$3,825,187	\$4,018,838	\$4,468,838	\$4,468,838	\$4,367,827	\$3,917,827	
Awarded Federal Funds CN	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	
TIP CN Amount (Fed \$)	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	FY '21
Total All Phases	\$4,637,321	\$4,830,972	\$5,280,972	\$5,280,972	\$5,179,961	\$4,729,961	

Permits Required

401	no information	no information	no information	no information	no information	no information
404	no information	no information	no information	no information	no information	no information
Rule 5	no information	no information	no information	no information	no information	5/17

LPA Comment: Email sent to MPO.

APC Comment: CN cost reduced again, is this correct? County wants to fund RR construction in first six months of FY 2021 due to a cost increase. Permit information for Rule 5 was just added this quarter.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
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North River Road at River Bend Hospital, Des #1401047

Contract # R-37686

Consulting Firm: Beam, Longest and Neff, LLC

Project Schedule								
Stage 1 Design		4/15	4/15	4/15	4/15	100%	4/15	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	3/17	3/17	3/17	3/17	3/17	100%	3/17	100%
R/W Clear	6/18	6/18	6/18	6/18	6/18	100%	6/18	100%
Stage 3 Design	5/18	5/18	5/18	5/18	5/18	100%	5/18	100%
Ready for Contract	8/18	7/18	7/18	7/18	7/18	100%	7/18	100%
Letting	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%
Project Funding								
<i>PE Updated Estimate</i>	\$231,000	\$231,000	\$231,000	\$231,000	\$231,000		\$231,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0		\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>RW Updated Estimate</i>	\$95,116	\$95,116	\$95,116	\$95,116	\$95,116		\$95,116	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$1,101,949	\$1,101,949	\$1,101,949	\$1,101,949	\$1,101,949		\$1,101,949	
Awarded Federal Funds CN	\$659,800	\$832,160	\$832,160	\$832,160	\$832,160		\$832,160	
TIP CN Amount (Fed \$)	\$659,800	\$832,160	\$832,160	\$832,160	\$832,160		\$832,160	FY '19
Total All Phases	\$1,428,065	\$1,428,065	\$1,428,065	\$1,428,065	\$1,428,065		\$1,428,065	
Permits Required								
401		approved	approved	5/18	5/18		5/18	
404		5/18	5/18	5/18	5/18		5/18	
DNR		5/17	5/17	5/17	5/17		5/17	
Rule 5		5/18	5/18	5/18	5/18		5/18	

LPA Comment: Email sent to MPO.

APC Comment: Road has reopened. What is the status of purchase orders that need to be closed out to finalize this project?

Concord at CR 430S Intersection, Des #1401282

Contract # R-37912

Consulting Firm: Butler, Fairman and Seufert, Inc.

Project Schedule								
Stage 1 Design		---	---	---	---	---	---	---
Stage 2 Design		---	---	---	---	---	---	---
Environ. Report Complete		8/17	8/17	8/17	8/17	100%	8/17	100%
R/W Clear	12/18	12/18	12/18	12/18	12/18	100%	12/18	100%
Stage 3 Design	8/18	8/18	8/18	8/18	8/18	100%	8/18	100%
Ready for Contract	12/18	12/18	12/18	12/18	12/18	100%	12/18	100%
Letting	3/19	3/19	3/19	3/19	3/19	100%	3/19	100%
Project Funding								
<i>PE Updated Estimate</i>	\$225,355	\$225,355	\$225,355	\$225,355	\$225,355		\$225,355	
Awarded Federal Funds PE	\$202,820	\$202,820	\$202,820	\$202,820	\$202,820		\$202,820	
TIP PE Amount (Fed \$)	\$0	\$202,820	\$202,820	\$202,820	\$202,820		\$202,820	FY '16
<i>RW Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	
Awarded Federal Funds RW	\$165,420	\$165,420	\$165,420	\$165,420	\$165,420		\$165,420	
TIP RW Amount (Fed \$)	\$165,420	\$165,420	\$165,420	\$165,420	\$165,420		\$165,420	FY '18
<i>CN Updated Estimate (w/ CE)</i>	\$970,988	\$823,605	\$823,605	\$823,605	\$823,605		\$823,605	
Awarded Federal Funds CN	\$893,931	\$893,931	\$741,244	\$741,244	\$832,732		\$832,732	
TIP CN Amount (Fed \$)	\$893,931	\$758,751	\$758,751	\$758,751	\$758,751		\$758,751	FY '19
Total All Phases	\$1,396,343	\$1,248,960	\$1,248,960	\$1,248,960	\$1,278,406		\$1,248,960	
Trail CN Cost (Federal)								
Permits Required								
Rule 5	not issued	7/18	7/18	7/18	7/18		7/18	

LPA Comment: Email sent to MPO.

APC Comment: Construction funding information fixed from last quarter. What is the status of purchase orders that need to be closed out to finalize this project?

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
River Road at CR 500N, Des #1401279								<i>Contract # R-37908</i>

Consulting Firm: VS Engineering, Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	---	---	---
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	3/17	3/17	3/17	3/17	3/17	100%	3/17	100%
R/W Clear	10/19	10/19	10/19	10/19	4/20	93%	5/20	93%
Stage 3 Design	8/20	6/20	6/20	6/20	6/20	50%	6/20	75%
Ready for Contract	11/20	9/20	9/20	9/20	9/20	0%	9/20	0%
Letting	1/20	11/20	11/20	11/20	11/20	0%	1/21	0%

Project Funding								
<i>PE Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0		\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	---
<i>RW Updated Estimate</i>	\$396,180	\$396,180	\$396,180	\$396,180	\$396,180		\$396,180	
Awarded Federal Funds RW	\$356,562	\$382,201	\$382,201	\$382,201	\$382,201		\$382,201	
TIP RW Amount (Fed \$)	\$61,819	\$382,201	\$382,201	\$382,201	\$382,201		\$382,201	FY '17/'18
<i>CN Updated Estimate (w/ CE)</i>	\$2,575,000	\$2,575,000	\$2,875,000	\$2,875,000	\$2,875,000		\$3,600,000	
Awarded Federal Funds CN	\$1,839,470	\$1,839,470	\$2,311,767	\$2,311,767	\$2,311,767		\$2,311,767	
TIP CN Amount (Fed \$)	\$1,839,470	\$2,311,767	\$2,311,767	\$2,311,767	\$2,311,767		\$2,311,767	FY '21
Total All Phases	\$3,171,180	\$3,171,180	\$3,471,180	\$3,471,180	\$3,471,180		\$4,196,180	

Permits Required								
401	*not listed until q3 2020*						no information	
404	not issued	not issued	no information	no information	no information		no information	
Rule 5	not issued	not issued	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: What is the reason for the change in construction estimate? What is the reason for the change in R/W completion date?

Morehouse Road Reconstruction, Des #1401280 *Contract # R-37909*

Consulting Firm: DLZ Indiana, LLC

Project Schedule								
Stage 1 Design	6/18	6/18	6/18	6/18	6/18	100%	6/18	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete		12/19	12/19	12/19	5/20	80%	5/20	80%
R/W Clear	8/23	8/21	8/21	6/23	6/23	0%	6/23	0%
Stage 3 Design	6/23	8/21	8/21	6/23	6/23	0%	6/23	0%
Ready for Contract	8/23	11/21	11/21	9/23	9/23	0%	9/23	0%
Letting	1/22	1/22	1/22	1/22	11/23	0%	11/23	0%

Project Funding								
<i>PE Updated Estimate</i>	\$898,920	\$898,920	\$898,920	\$914,690	\$914,690		\$914,690	
Awarded Federal Funds PE	\$576,983	\$576,983	\$576,983	\$576,983	\$576,983		\$576,983	
TIP PE Amount (Fed \$)		\$576,983	\$576,983	\$576,983	\$576,983		\$576,983	FY '17-'19
<i>RW Updated Estimate</i>	\$906,000	\$906,000	\$906,000	\$906,000	\$1,181,420		\$1,181,420	
Awarded Federal Funds RW	\$321,603	\$321,603	\$679,347	\$679,347	\$679,347		\$679,347	
TIP RW Amount (Fed \$)		\$679,347	\$679,347	\$679,347	\$679,347		\$679,347	FY '22 & '23
<i>CN Updated Estimate (w/ CE)</i>	\$7,387,500	\$7,387,500	\$7,387,500	\$7,387,500	\$8,127,974		\$8,446,370	
Awarded Federal Funds CN	\$3,200,000	\$0	\$4,159,304	\$4,159,304	\$4,159,304		\$4,159,304	
TIP CN Amount (Fed \$)		\$4,159,304	\$4,159,304	\$4,159,304	\$4,159,304		\$4,159,304	FY '24
Total All Phases		\$9,192,420	\$9,192,420	\$9,192,420	\$10,224,084		\$10,542,480	

Permits Required								
401	no information	no information	no information	no information	no information		no information	
404	no information	no information	no information	no information	no information		no information	
Rule 5	no information	no information	no information	no information	no information		no information	
DNR	no information	no information	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: Updated construction costs included.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
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Yeager Road Reconstruction, Des #1401281

Contract # R-37907

Consulting Firm: CrossRoads Engineers, PC

Project Schedule								
Stage 1 Design	4/17	4/17	4/17	4/17	4/17	100%	4/17	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete		12/19	12/19	12/19	2/20	85%	3/20	100%
R/W Clear	5/20	5/21	6/21	6/21	6/21	0%	6/21	0%
Stage 3 Design	5/20	6/21	6/21	6/21	6/21	100%	6/21	30%
Ready for Contract	8/22	9/21	9/21	9/21	9/21	0%	9/21	0%
Letting	11/21	11/21	11/21	10/22	10/22	0%	10/22	0%
Project Funding								
<i>PE Updated Estimate</i>	\$433,160	\$433,160	\$487,860	\$487,860	\$487,860		\$487,860	
Awarded Federal Funds PE	\$346,528	\$346,528	\$390,288	\$390,288	\$390,288		\$390,288	
TIP PE Amount (Fed \$)	\$0	\$346,528	\$390,288	\$390,288	\$390,288		\$390,288	FY '17
<i>RW Updated Estimate</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$500,000	
Awarded Federal Funds RW	\$400,000	\$169,524	\$659,118	\$659,118	\$644,051		\$644,051	
TIP RW Amount (Fed \$)	\$400,000	\$335,587	\$659,118	\$659,118	\$644,051		\$644,051	FY '20
<i>CN Updated Estimate (w/ CE)</i>	\$4,700,000	\$4,700,000	\$5,250,000	\$5,250,000	\$5,250,000		\$5,250,000	
Awarded Federal Funds CN	\$3,573,668	\$0	\$3,573,668	\$3,573,668	\$3,573,668		\$3,573,668	
TIP CN Amount (Fed \$)	\$0	\$3,573,668	\$3,573,668	\$3,573,668	\$3,573,668		\$3,573,668	FY '23
Total All Phases		\$5,633,160	\$6,237,860	\$6,237,860	\$6,237,860		\$6,237,860	
Permits Required								
401		no information	no information	no information	no information		no information	
404		no information	no information	no information	no information		no information	
DNR		no information	no information	no information	no information		no information	
Rule 5		no information	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: Stage 3 design information corrected. NEPA approved. Requested federal funds for R/W services and acquisitions.

McCutcheon Pedestrian Safety, Des #1601028

Contract # R-39582

Consulting Firm: Butler, Fairman and Seufert, Inc.

Project Schedule								
Stage 1 Design		---	---	---	---	---	---	---
Stage 2 Design		---	---	---	---	---	---	---
Environ. Report Complete	6/21	6/20	6/20	6/20	11/19	100%	11/19	100%
R/W Clear	9/22	6/21	6/21	6/21	6/21	0%	6/21	0%
Stage 3 Design	6/22	6/21	6/21	6/21	6/21	15%	6/21	15%
Ready for Contract	9/22	9/21	9/21	9/21	9/21	0%	9/21	0%
Letting		11/21	11/21	11/21	11/21	0%	11/21	0%
Project Funding								
<i>PE Updated Estimate</i>	\$205,100	\$205,100	\$316,870	\$316,870	\$316,870		\$316,870	
Awarded Federal Funds PE	\$184,590	\$285,183	\$285,183	\$285,183	\$285,183		\$285,183	
TIP PE Amount (Fed \$)	\$184,590	\$295,183	\$295,183	\$295,183	\$295,183		\$295,183	FY '18 & '19
<i>RW Updated Estimate</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$300,000	
Awarded Federal Funds RW	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000		\$298,162	
TIP RW Amount (Fed \$)	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000		\$263,732	FY '20
<i>CN Updated Estimate (w/ CE)</i>	\$990,500	\$990,500	\$990,500	\$990,500	\$990,500		\$990,500	
Awarded Federal Funds CN	\$769,750	\$769,750	\$769,750	\$769,750	\$874,291		\$874,291	
TIP CN Amount (Fed \$)	\$0	\$874,291	\$874,291	\$874,291	\$874,291		\$874,291	FY '23
Total All Phases		\$1,695,600	\$1,807,370	\$1,807,370	\$1,807,370		\$1,607,370	
Permits Required								
None Required	---	---	---	---	---			

LPA Comment: Email sent to MPO.

APC Comment: Requested federal funds for R/W services and acquisitions. Next quarter's report should contain updated R/W costs that changed due to TIP modification that moved funds to the Klondike project.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
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Bridge # 64, Des # 1802907 Contract # B-41940

Consulting Firm: Butler, Fairman and Seufert. Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	---	---	---
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	---	---	---	---	---	---	---	---
R/W Clear	---	---	---	---	---	---	---	---
Stage 3 Design	---	---	---	---	---	---	---	---
Ready for Contract	---	---	---	---	---	---	---	---
Letting	7/23	7/23	7/23	7/23	7/23	0%	7/23	0%

Project Funding								
PE Updated Estimate	\$0	\$0	\$59,200	\$59,200	\$59,200		\$59,200	
Awarded Federal Funds PE	\$0	\$0	\$47,360	\$47,360	\$47,360		\$47,360	
TIP PE Amount (Fed \$)	---	---	---	---	---		---	
RW Updated Estimate	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	---	---	---	---	---		---	
CN Updated Estimate (w/ CE)	\$1,676,674	\$1,525,174	\$1,525,174	\$1,677,674	\$1,677,674		\$1,677,674	
Awarded Federal Funds CN	\$1,342,139	\$1,342,139	\$1,342,139	\$1,342,139	\$1,342,139		\$1,342,139	
TIP CN Amount (Fed \$)	---	\$1,342,139	\$1,342,139	\$1,342,139	\$1,342,139		\$1,342,139	FY '24
Total All Phases	\$1,677,674	\$1,677,674	\$1,677,674	\$1,736,874	\$1,736,874		\$1,736,874	

Permits Required								
401		no information	no information	no information	no information		no information	
404		no information	no information	no information	no information		no information	
DNR		no information	no information	no information	no information		no information	
Rule 5		no information	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: No comment.

Bridge # 65, Des # 1802905 Contract # B-41940

Consulting Firm: Butler, Fairman and Seufert. Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	---	---	---
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	---	---	---	---	---	---	---	---
R/W Clear	---	---	---	---	---	---	---	---
Stage 3 Design	---	---	---	---	---	---	---	---
Ready for Contract	---	---	---	---	---	---	---	---
Letting	7/23	7/23	7/23	7/23	7/23	0%	7/23	0%

Project Funding								
PE Updated Estimate	\$0	\$0	\$155,640	\$149,640	\$149,640		\$149,640	
Awarded Federal Funds PE	\$0	\$0	\$124,512	\$119,712	\$119,712		\$119,712	
TIP PE Amount (Fed \$)	---	---	---	---	---		---	
RW Updated Estimate	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	---	---	---	---	---		---	
CN Updated Estimate (w/ CE)	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386		\$1,889,386	
Awarded Federal Funds CN	\$1,511,509	\$1,511,509	\$1,511,509	\$1,511,509	\$1,511,509		\$1,511,509	
TIP CN Amount (Fed \$)	---	\$1,511,509	\$1,511,509	\$1,511,509	\$1,511,509		\$1,511,509	FY '24
Total All Phases	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386		\$2,039,026	

Permits Required								
401		no information	no information	no information	no information		no information	
404		no information	no information	no information	no information		no information	
DNR		no information	no information	no information	no information		no information	
Rule 5		no information	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: Total project cost updated to include PE

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Bridge # 527 over Wea Creek, Des # 1902754								<i>Contract # B-42752</i>

Consulting Firm: ---

Project Schedule								
Stage 1 Design						---	---	---
Stage 2 Design						---	---	---
Environ. Report Complete						---	---	---
R/W Clear						---	---	---
Stage 3 Design						---	---	---
Ready for Contract						---	---	---
Letting						---	12/23	0%
Project Funding								
<i>PE Updated Estimate</i>								\$204,000
Awards Federal Funds PE								\$0
TIP PE Amount (Fed \$)								---
<i>RW Updated Estimate</i>								\$146,000
Awards Federal Funds RW								\$0
TIP RW Amount (Fed \$)								---
<i>CN Updated Estimate (w/ CE)</i>								\$2,700,000
Awards Federal Funds CN								\$2,160,000
TIP CN Amount (Fed \$)								---
Total All Phases								\$3,050,000
Permits Required								
401							no information	
404							no information	
DNR							no information	
Rule 5							no information	

LPA Comment: RFP out for PE services. If funds available, the LPA may program ROW through the MPO.

APC Comment: First time appearing in quarterly reports. Consultant selection timeline? Is TIP CN amount correct?

Lafayette

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Twyckenham Boulevard Reconstruction, Des #1401285								<i>Contract # R-37906</i>

Consulting Firm: Butler, Fairman and Seufert, Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	0%	---	0%
Stage 2 Design	---	---	---	---	---	0%	---	0%
Environ. Report Complete	7/18	7/18	7/18	7/18	7/18	100%	7/18	100%
R/W Clear	5/19	7/19	8/19	8/19	8/19	100%	8/19	100%
Stage 3 Design	7/19	7/19	7/19	7/19	7/19	100%	7/19	100%
Ready for Contract	7/19	7/19	10/19	10/19	10/19	100%	10/19	100%
Letting	10/19	10/19	12/19	12/19	12/19	100%	12/19	100%
Project Funding								
<i>PE Updated Estimate</i>								\$522,920
Awards Federal Funds PE								\$418,336
TIP PE Amount (Fed \$)								\$0
<i>RW Updated Estimate</i>								\$250,000
Awards Federal Funds RW								\$200,000
TIP RW Amount (Fed \$)								\$200,000
<i>CN Updated Estimate (w/ CE)</i>								\$3,674,664
Awards Federal Funds CN								\$2,939,731
TIP CN Amount (Fed \$)								\$2,939,731
Total All Phases								\$4,447,584
Permits Required								
Rule 5		no info	5/19	5/19	5/19		5/19	

LPA Comment: Let for construction. Construction cost updated to reflect winning bid. Pre-con meeting held 2/11/2020. Construction to commence in April 2020.

APC Comment: Advice of change for first change order was processed on 4/30.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Park East Blvd. Extension, Des # 1700405								

Contract # R-40125

Consulting Firm: American Structurepoint Inc.

Project Schedule								
Stage 1 Design		6/19	6/19	6/19	6/19	100%	6/19	100%
Stage 2 Design		---	---	---	---	0%	---	0%
Environ. Report Complete		11/19	11/19	11/19	6/20	60%	6/20	80%
R/W Clear	8/20	11/20	11/20	11/20	11/20	10%	11/20	10%
Stage 3 Design	8/20	3/20	3/20	3/20	3/20	20%	8/20	30%
Ready for Contract	1/21	11/20	11/20	1/21	1/21	0%	1/21	0%
Letting	1/21	1/21	1/21	1/21	1/21	0%	1/21	0%

Project Funding								
<i>PE Updated Estimate</i>	\$253,125	\$253,125	\$253,125	\$253,125	\$253,125		\$253,125	
Awarded Federal Funds PE	\$202,500	\$202,500	\$202,500	\$202,500	\$202,500		\$202,500	
TIP PE Amount (Fed \$)	\$202,500	\$336,886	\$336,886	\$336,886	\$336,886		\$0	FY '19
<i>RW Updated Estimate</i>	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000		\$135,000	
Awarded Federal Funds RW	\$108,000	\$108,000	\$108,000	\$108,000	\$108,000		\$108,000	
TIP RW Amount (Fed \$)	\$108,000	\$108,000	\$108,000	\$108,000	\$108,000		\$0	FY '20
<i>CN Updated Estimate (w/ CE)</i>	\$1,944,000	\$1,944,000	\$1,944,000	\$1,944,000	\$1,944,000		\$2,409,000	
Awarded Federal Funds CN	\$1,555,200	\$1,555,200	\$1,555,200	\$1,555,200	\$1,555,200		\$1,555,200	
TIP CN Amount (Fed \$)	\$1,555,200	\$1,725,755	\$1,725,755	\$1,725,755	\$1,725,755		\$1,725,755	FY '21
Total All Phases	\$2,332,125	\$2,332,125	\$2,332,125	\$2,332,125	\$2,332,125		\$2,797,125	

Permits Required								
Rule 5	not issued	not issued	not issued	not issued	not issued		not issued	

LPA Comment: Survey complete. Environmental document commenced. Traffic analysis reviewed and approved by INDOT. PFC scheduled for 2/11/2020. R/W appraisals underway. CN estimate updated to coincide with latest estimate.

APC Comment: All federal funds removed for R/W, city will fund this with local funds.

Concord Road Trail Lighting, Des # 1900477 Contract #

Consulting Firm: Butler, Fairman and Seufert, Inc.

Project Schedule								
Stage 1 Design		---	---	---	---	0%	---	0%
Stage 2 Design		---	---	---	---	0%	---	0%
Environ. Report Complete		10/19	9/19	9/19	9/19	100%	9/19	100%
R/W Clear		9/19	---	---	---	100%	---	100%
Stage 3 Design		9/19	9/19	10/19	10/19	100%	10/19	100%
Ready for Contract		1/20	2/20	12/19	12/19	100%	12/19	100%
Letting		2/20	5/20	3/20	3/20	50%	3/20	100%

Project Funding								
<i>PE Updated Estimate</i>	\$115,000	\$115,000	\$115,000	\$115,500	\$115,500		\$115,500	
Awarded Federal Funds PE	\$55,000	\$55,000	\$92,400	\$92,400	\$92,400		\$92,400	
TIP PE Amount (Fed \$)	\$92,400	\$92,400	\$92,400	\$92,400	\$92,400		\$92,400	FY '19
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$267,500	\$267,500	\$525,000	\$575,750	\$575,750		\$449,486	
Awarded Federal Funds CN	\$214,000	\$214,000	\$214,000	\$460,600	\$460,600		\$359,589	
TIP CN Amount (Fed \$)	\$214,000	\$214,000	\$214,000	\$575,750	\$575,750		\$575,750	FY '20
Total All Phases	\$383,000	\$383,000	\$640,500	\$691,250	\$691,250		\$564,986	

Permits Required								
	None	None	None	None	None		None	

LPA Comment: CN amount updated to reflect low bid. Construction to commence in July 2020.

APC Comment: No comment.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete	Contract #
South 9th Street, Des # 1900482									Contract #
Consulting Firm:									
<i>Project Schedule</i>									
Stage 1 Design			---	---	---	0%	---	0%	
Stage 2 Design			---	---	---	0%	---	0%	
Environ. Report Complete			---	---	---	0%	---	0%	
R/W Clear			---	---	---	0%	---	0%	
Stage 3 Design			---	---	---	0%	---	0%	
Ready for Contract			---	---	---	0%	---	0%	
Letting			---	---	---	0%	---	0%	
<i>Project Funding</i>									
<i>PE Updated Estimate</i>					\$600,000		\$726,580		
Awarded Federal Funds PE					\$0		\$581,264		
TIP PE Amount (Fed \$)					\$480,000	\$480,000	\$480,000	\$480,000	FY '20
<i>RW Updated Estimate</i>					\$300,000		\$300,000		
Awarded Federal Funds RW					\$0		\$240,000		
TIP RW Amount (Fed \$)					\$240,000	\$240,000	\$240,000	\$240,000	FY '23
<i>CN Updated Estimate (w/ CE)</i>					\$5,936,000		\$5,936,000		
Awarded Federal Funds CN					\$0		\$0		
TIP CN Amount (Fed \$)									
Total All Phases					\$5,936,000		\$5,936,000		
<i>Permits Required</i>									
Rule 5			No Information	No Information	No Information				

LPA Comment: No comment.

APC Comment: FMIS request processed 4/22. Should CN estimate and Total estimate be the same?

West Lafayette

Happy Hollow Neighborhood Trail, Des #1401288	Contract # R-37916
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Consulting Firm: WSP									
<i>Project Schedule</i>									
Stage 1 Design	1/18	1/18	1/18	1/18	1/18	100%	1/18	100%	
Stage 2 Design	---	---	---	---	---	---	---	---	
Environ. Report Complete	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%	
R/W Clear	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%	
Stage 3 Design	8/18	8/18	8/18	8/18	8/18	100%	8/18	100%	
Ready for Contract	11/18	11/18	11/18	11/18	11/18	100%	11/18	100%	
Letting	2/19	2/19	2/19	2/19	2/19	100%	2/19	100%	
<i>Project Funding</i>									
<i>PE Updated Estimate</i>					\$150,000	\$150,000	\$150,000	\$150,000	
Awarded Federal Funds PE					\$0	\$0	\$0	\$0	
TIP PE Amount (Fed \$)					\$0	\$0	\$0	\$0	
<i>RW Updated Estimate</i>					\$0	\$0	\$0	\$0	
Awarded Federal Funds RW					\$0	\$0	\$0	\$0	
TIP RW Amount (Fed \$)					\$0	\$0	\$0	\$0	
<i>CN Updated Estimate (w/ CE)</i>					\$910,125	\$689,000	\$689,000	\$689,000	
Awarded Federal Funds CN					\$728,100	\$551,200	\$551,200	\$551,200	
TIP CN Amount (Fed \$)					\$1,064,000	\$657,305	\$657,305	\$657,305	FY '19
Total All Phases					\$1,060,125	\$689,000	\$689,000	\$689,000	
<i>Permits Required</i>									
Rule 5		11/18	11/18	11/18	11/18		11/18		

LPA Comment: The 634 report has been issued to INDOT. Waiting on their final approval to close out the project.

APC Comment: Are all purchase orders closed?

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Cherry Lane Extension (Road) , Des #1401290								
								Contract # R-37913

Consulting Firm: John Bowen - WSP

Project Schedule								
Stage 1 Design	7/17	7/17	7/17	7/17	7/17	100%	7/17	100%
Stage 2 Design	n/a	---	---	---	---	---	---	---
Environ. Report Complete	11/18	11/18	11/18	11/18	11/18	100%	11/18	100%
R/W Clear	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%
Stage 3 Design	8/18	8/18	8/18	8/18	8/18	100%	8/18	100%
Ready for Contract	11/18	11/18	11/18	11/18	11/18	100%	11/18	100%
Letting	2/19	2/19	2/19	2/19	2/19	100%	2/19	100%
Project Funding								
PE Updated Estimate	\$423,930	\$423,930	\$423,930	\$423,930	\$423,930		\$423,930	
Awarded Federal Funds PE	\$339,144	\$339,144	\$339,144	\$339,144	\$339,144		\$339,144	
TIP PE Amount (Fed \$)	\$0	\$339,144	\$339,144	\$339,144	\$339,144		\$339,144	FY '17 & '19
RW Updated Estimate	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
CN Updated Estimate (w/ CE)	\$2,777,895	\$2,146,602	\$2,146,602	\$2,146,602	\$2,146,602		\$2,146,602	
Awarded Federal Funds CN	\$2,222,316	\$2,155,087	\$2,155,087	\$2,155,087	\$2,155,087		\$2,155,087	
TIP CN Amount (Fed \$)	\$2,574,879	\$2,329,697	\$2,329,697	\$2,329,697	\$2,329,697		\$2,329,697	FY '19
Trail Construction								
Total All Phases								
Permits Required								
Rule 5		12/18	12/18	12/18	12/18		12/18	

LPA Comment: Project is nearly complete. Only waiting on grass growth to close out the SWPPP.

APC Comment: No comment.

Soldiers Home Road Phase 1, Des #1401291 Contract # R-37911

Consulting Firm: ---

Project Schedule								
Stage 1 Design	1/20	1/22	1/22	1/22	1/22	0%	1/22	0%
Stage 2 Design	5/20	5/22	5/22	5/22	5/22	0%	5/22	0%
Environ. Report Complete	6/20	6/22	6/22	6/22	6/22	0%	6/22	0%
R/W Clear	6/20	6/20	6/20	6/20	6/20	0%	6/20	0%
Stage 3 Design	9/20	9/20	9/20	9/20	9/20	0%	9/20	0%
Ready for Contract	4/21	4/21	4/21	4/21	4/21	0%	4/21	0%
Letting	7/21	7/21	7/21	7/21	7/21	0%	7/21	0%
Project Funding								
PE Updated Estimate	\$0			\$0	\$0		\$1,057,750	
Awarded Federal Funds PE	\$0	\$846,200	\$846,200	\$846,200	\$846,200		\$846,200	
TIP PE Amount (Fed \$)	\$70,778	\$846,200	\$846,200	\$846,200	\$846,200		\$846,200	FY '22
RW Updated Estimate	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$500,000	
Awarded Federal Funds RW	\$70,778	---	---	---	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	---	---	---	\$0		\$0	
CN Updated Estimate (w/ CE)	TBD	TBD	TBD	TBD	TBD		TBD	
Awarded Federal Funds CN	TBD	TBD	TBD	TBD	TBD		TBD	
TIP CN Amount (Fed \$)	---	---	---	---	---		---	
Total All Phases		TBD	TBD	TBD	TBD		TBD	
Permits Required								
Not Yet Determined		---	---	---	---		---	

LPA Comment PE amount has been updated. Our estimate for PE matches the total of awarded funds and the match amounts.

APC Comment: R/W clear and stage 3 design show 0% complete. Both have completion dates listed in this calendar year. Is that correct?

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Sagamore Parkway Trail, Des # 1401287								Contract # R-37915

Consulting Firm: VS Engineering Inc.

Project Schedule								
Stage 1 Design	5/19	2/20	2/20	2/20	9/20	60%	9/20	70%
Stage 2 Design	---	---	---	---	---	0%	---	0%
Environ. Report Complete	4/19	6/20	6/20	6/20	9/20	20%	9/20	30%
R/W Clear	---	---	---	---	---	0%	---	0%
Stage 3 Design	8/19	6/21	6/21	6/21	6/21	0%	6/21	0%
Ready for Contract	11/19	9/21	9/21	9/21	9/21	0%	9/21	0%
Letting	1/20	11/21	11/21	11/21	11/21	0%	11/21	0%
Project Funding								
<i>PE Updated Estimate</i>	\$287,320	\$287,320	\$287,320	\$287,320	\$287,320		\$287,320	
Awarded Federal Funds PE	\$229,856	\$229,856	\$229,856	\$229,856	\$229,856		\$229,856	
TIP PE Amount (Fed \$)	\$0	\$0	\$229,856	\$229,856	\$229,856		\$229,856	FY '17
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$3,475,000	\$3,475,000	\$3,754,000	\$3,754,000	\$3,754,000		\$3,754,000	
Awarded Federal Funds CN	\$1,155,963	\$1,155,963	\$3,003,200	\$3,003,200	\$3,003,200		\$3,003,200	
TIP CN Amount (Fed \$)	\$1,155,963	\$1,155,963	\$3,003,200	\$3,003,200	\$3,003,200		\$3,003,200	FY '22
Total All Phases	\$3,762,320	\$3,762,320		\$4,041,320	\$4,041,320		\$4,041,320	
Permits Required								
401			no information	no information	no information		no information	
404			no information	no information	no information		no information	
Rule 5			no information	no information	no information		no information	

LPA Comment: No comment.

APC Comment: What information is missing for NEPA approval? Can APC assist with this?

Town of Dayton

Yost Road, Des #1900483	Contract # PLC-41917
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Consulting Firm: ---

Project Schedule								
Stage 1 Design					2/22	0%	2/22	0%
Stage 2 Design (not req. by INDOT)					3/23	0%	3/23	0%
Environ. Report Complete					7/22	0%	7/22	0%
R/W Clear					12/23	0%	12/23	0%
Stage 3 Design					1/24	0%	1/24	0%
Ready for Contract					11/24	0%	11/24	0%
Letting				5/25	5/25	0%	5/25	0%
Project Funding								
<i>PE Updated Estimate</i>		\$450,000	\$450,000	\$450,000	\$439,000		\$439,000	
Awarded Federal Funds PE		\$360,000	\$360,000	\$360,000	\$360,000		\$360,000	
TIP PE Amount (Fed \$)		\$360,000	\$360,000	\$360,000	\$360,000		\$360,000	FY '20
<i>RW Updated Estimate</i>		\$100,000	\$100,000	\$100,000	\$100,000		\$100,000	
Awarded Federal Funds RW		\$80,000	\$80,000	\$80,000	\$80,000		\$80,000	
TIP RW Amount (Fed \$)		\$80,000	\$80,000	\$80,000	\$80,000		\$80,000	FY '24
<i>CN Updated Estimate (w/ CE)</i>		---	---	---	---		---	
Awarded Federal Funds CN		---	---	---	---		---	
TIP CN Amount (Fed \$)		---	---	---	---		---	
Total All Phases		---	---	---	\$539,000		\$539,000	
Permits Required								
Rule 5			no information	no information			no information	

LPA Comment: Email sent to MPO.

APC Comment: No comment.

Notes:

- "Ready for Contracts" date is 13 weeks before bids are opened.
- Information in this summary is from INDOT Quarterly Reports prepared by the city engineers, the County Highway Director consultants and FA3's.
- TBD = To Be Determined
- NI = No Information
- NOA = Notice of Authorization
- NTP = Notice to Proceed
- FMIS = Financial Management Information System