

**FY 2022 - 2026 Transportation Improvement Program
FY 2022 Federal Funding Balance Allocation & FY 2023 Federal Funding Allocation**

BACKGROUND AND REQUEST:

There are two parts to this TIP amendment and they both revisit our federal funding allocation. The first part looks at FY 2022. and the second looks at FY 2023.

FY 2022 Federal Funding Allocation

On April 14th, INDOT released the final fiscal year 2022 local sharing agreement. According to INDOT, the total amount of Federal funds we can obligate is \$6,383,900. Between the five funding categories, we have obligated \$6,066,901; leaving a balance of \$316,999. Because these Federal funds are from the Infrastructure Investment and Jobs Act (IIJA), we have until September 30th to obligate them.

APC staff presented five options to the Technical Transportation Committee for obligating the IIJA funds:

- a) Allocate them to the Morehouse right-of-way phase to repay the funds borrowed for the Sagamore Parkway Trail. The amount borrowed was \$262,675.
- b) Allocate them to the Soldiers Home Road preliminary engineering phase. Funding for this project was split between FY 2022 and FY 2023, with \$138,140 in FY 2023 STBG funds allocated.
- c) Allocate them to the South 9th Street right-of-way phase. While federal funds for this phase have been allocated to FY 2023, this phase will likely begin in FY 2024 due to additional NEPA review.
- d) Allocate them to the construction phase of Yeager Road. According to the 18th month letting list, bid opening is anticipated to happen on October 13th. This is after the September 30th deadline.
- e) Allocate them to the construction phase of the McCutcheon Ped Safety project. According to the 18th month letting list, bid opening is anticipated to happen on November 16th. This is after the September 30th deadline.

After all of the options were presented, APC staff recommended the funding balance be allocated to the Morehouse Road project, right-of-way phase. The Technical Transportation Committee's recommendation to the Policy Board is to allocate the funding balance to the Morehouse Road project.

FY 2023 Federal Funding Allocation

Following the release of the final 2022 local sharing agreement, INDOT notified all MPOs of their new FY 2023 through FY 2026 funding targets. Our funding increases every year, and over the four years, we will be receiving an estimated \$5.1 million more than our original estimated allocation. In FY 2023, we will be receiving an additional \$1,098,856. The new estimated amounts by category are:

Surface Transportation Block Group: \$4,610,235,
 Safety: \$910,428 (\$734,911 in HSIP and \$175,517 in Section 164),
 Transportation Alternative: \$512,504, and
 Carbon Reduction: \$111,792

Later this year, APC staff will start developing the FY 2024-2028 TIP and we will allocate our federal funds for those five years during its development.

Because we are starting development of a new TIP later this year, at this time we are only revisiting the FY 2023 Federal funding allocation. Below is a summary of the allocation currently shown in the FY 2022 TIP.

FY 2023 Federal Funding Allocation in FY 2022-2026 TIP			
STBG Funds			
		<i>Allocation</i>	4,077,417
		<i>Borrowed from FY 2024</i>	1,548,069
		Total	5,625,607
McCutcheon Ped Safety	CN		289,478
Yeager Road	CN		4,917,989
South 9 th Street	RW		280,000
Soldiers Home Road Ph 1	PE		138,140
		Total	5,625,607
		Balance	0
HSIP Funds			
		Allocation	737,570
McCutcheon Ped Safety	CN		737,570
		Total	737,570
		Balance	0
Transportation Alternative Funds			
		Allocation	230,995
Yeager Road	CN		214,328
McCutcheon Ped Safety	CN		16,667
		Total	230,995
		Balance	0

The above table shows Federal funds being allocated to four projects and the total amounts are:
 McCutcheon Ped Safety: \$1,043,715,
 Yeager Road: \$5,132,317,
 South 9th Street: \$280,000, and
 Soldier Home Road: \$138,140

The following items need to be addressed in FY 2023:

- 1) We need to repay the Northwest Indiana Regional Planning Commission for the Federal Funds we borrowed for the Sagamore Parkway Trail project. We agreed to repay the \$303,737 in FY 2023.

- 2) The South 9th Street right-of-way phase will not start in FY 2023 due to additional NEPA review.
- 3) The estimated construction cost for Yeager Road has increased. The updated estimate (federal funding amount only) is \$5,544,000 for construction and \$332,000 for construction engineering. Combining the two amounts gives a total of \$5,876,000 which is \$743,683 more than currently allocated.
- 4) Additional funds, \$30,000, are needed for the Soldiers Home Road project.

APC staff developed two allocation scenarios and presented them to Technical Transportation Committee. During discussion, it was asked if the STBG funding amount allocated to the Yeager Road project could be split between the right-of-way and construction phases. Additional funds are needed for right-of-way due to property condemnations. After discussion, the Technical Committee recommended the following allocation.

Proposed Allocation Recommended by Technical Transportation Committee			
FY 2023 Federal Funding Allocation in FY 2022-2026 TIP			
Project	Phase		Amounts
STBG Funds			
		<i>Allocation</i>	4,610,235
		<i>Borrowed from FY 2024</i>	1,216,633
		Total	5,826,868
NIRPC Repayment	---		303,737
McCutcheon Ped Safety	CN		133,287
Yeager Road	CN		5,251,704
South 9 th Street	RW		0
Soldiers Home Road Ph 1	PE		168,140
		Total	5,826,868
		Balance	0
HSIP Funds			
		<i>Allocation</i>	910,428
McCutcheon Ped Safety	CN		910,428
		Total	910,428
		Balance	0
Transportation Alternative Funds			
		<i>Allocation</i>	512,504
Yeager Road	CN		512,504
McCutcheon Ped Safety	CN		0
		Total	518,775
		Balance	0
Carbon Reduction Funds			
		<i>Allocation</i>	111,792
Yeager Road	CN		111,792
		Total	111,792
		Balance	0

It should be noted that the recommendation for splitting the STBG funds for Yeager Road does not show allocations to the right-of-way and construction phases. The County was able to reduce the funding needed for that phase and requested the full amount of FY 2023 Federal funds be allocated to the construction phase.

In summary, the Technical Transportation Committee reviewed and discussed the FY 2022 and FY 2023 Federal funding allocated and recommended:

- a) The balance of FY 2022 Federal funds be allocated to the right-of-way phase of the Morehouse Road project, and
- b) The updated FY 2023 Federal funding allocation is that shown earlier in this staff report.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2022-2026 Transportation Improvement Program by adoption of the attached Resolution T-22-10.

Resolution T-22-10

RESOLUTION TO AMEND THE
FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the FY 2022 Federal funding allocation balance and FY 2023 Federal funding allocation that is shown in the FY 2022-2026 Transportation Improvement Program be revised to:

FY 2022 Federal Funding Allocation Balance

Project	Phase	Year	Federal Funding	Federal Share	Local Share	Total Cost
<i>Morehouse Road, des #s 1401280, Road Reconstruction & Widening</i>						
Phase 2, 210' north of CR 350N to Mason Dixon Rd	RW	2022	STBG	\$1,012,784	\$306,778	\$1,533,890
			TA	\$214,328		

FY 2023 Federal Funding Allocation

	Project	Phase	Amounts
STBG Funds	NIRPC Repayment	---	303,737
	McCutcheon Ped Safety	CN	133,287
	Yeager Road	CN	5,251,704
	South 9 th Street	RW	0
	Soldiers Home Road Ph 1	PE	168,140
HSIP Safety Funds	McCutcheon Ped Safety	CN	910,428
Transportation Alternative Funds	Yeager Road	CN	512,504
	McCutcheon Ped Safety	CN	0
Carbon Reduction Funds	Yeager Road	CN	111,792

WHEREAS, the Technical Transportation Committee reviewed the request at its JUNE 15, 2022 meeting and recommended the updated FY 2022 and FY 2023 Federal funding allocations and its inclusion in the FY 2022-2026 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2022-2026 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 14th of July, 2022.

Tony Roswarski
President

David Hittle
Secretary