

BACKGROUND AND REQUEST:

This is an emergency request due to the Sagamore Parkway Trails bids which were opened on April 6th. While four bids were submitted, all of them were significantly higher than the engineer's estimate. The low bid was approximately \$850,000 more. The emergency in processing this TIP amendment is due because INDOT needs the MPO Federal funding commitment quickly.

In order to fully fund the construction costs, APC staff identified three sources for additional federal funds. The first source was the unallocated FY 2022 IJJA funds in the amount of \$117,812. Since the Policy Board preauthorized APC to add these funds in case the bids came in higher, a TIP modification was processed on April 8th and they were added to the project.

The second source came from the additional FY 2022 IJJA funds that were allocated to the Morehouse Road project right-of-way phase and the amount was \$262,675. The County agreed to the transfer and a TIP modification was processed on April 8th to move them to the Trail project. These funds will be replenished in a future TIP amendment when we allocate our additional FY 2023 IJJA funds.

The last source is through a trade with the Northwest Indiana Regional Planning Commission. They agreed to swap \$303,737 in FY 2022 Federal funds for the same amount that will be repaid back in FY 2023. We have identified the additional FY 2023 IJJA Federal funds for this repayment and this will be handled through a future TIP amendment. This emergency amendment is needed in order to program these NIRPC funds in the FY 2022 TIP.

The Technical Transportation Committee will review this amendment request during an emergency meeting that will be held on April 13, 2022.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2022-2026 Transportation Improvement Program by adoption of the attached Resolution T-22-05.

Resolution T-22-05

RESOLUTION TO AMEND THE
FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Area Plan Commission staff requested an amendment to the FY 2022-2026 Transportation Improvement Program as follows:

Action	State Fiscal Year	Federal Funding Amount
Trade Federal Funds from NIRPC to APCTC	2022	\$303,737
Trade Federal Funds from APCTC to NIRPC	2023	\$303,737

Project	Phase	Year	Federal Funding	Federal Share
<i>Sagamore Parkway Trail, des # 1401287 New Trail Construction</i>				
800' west of Soldiers Home Road to west end of the US 52/Sagamore Parkway Bridge	CN	2022	From NIRPC	\$303,737

WHEREAS, the Technical Transportation Committee reviewed the request during an emergency meeting on April 13, 2022 meeting and recommended its inclusion in the FY 2022-2026 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2022-2026 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 14th of April, 2022.

Tony Roswarski
President

David Hittle
Secretary

