

Staff Report
FY 2022 - 2026 Transportation Improvement Program
FY 2022 Additional IIJA Federal Funding Allocation

Staff Report
March 3, 2022

BACKGROUND AND REQUEST:

On February 3, 2022, INDOT released the MPO monthly funding obligation report and it indicated that we will be receiving additional federal funding from the Infrastructure Investment and Jobs (IIJA) Act. For our area, the estimated additional amount is \$1,020,799 in federal funds. These funds can be obligated beginning March 1, 2022.

During the February Technical Transportation Committee meeting, members were presented information regarding the additional funds, current FY 2022 federal funding allocation, project performance measures review/comparison information and an allocation recommendation. Based on the information and discussion, committee members recommended an allocation.

The following table shows the TIP FY 2022 Federal funding allocation and recommended allocation.

Project	Current Federal Funding Allocations		Status	Tech Committee Recommendation	
	Phase	Funds		Phase	Funds
<i>Fiscal Year 2022</i>					
STBG Funding					
Annual STBG Funds		4,133,417			
Flexed HSIP Funds		20,774			
Total		4,154,191		Total	1,020,799
Sagamore Parkway Trail	PE	17,087	Obligated		
Sagamore Parkway Trail	CN	3,006,887	April Letting	CN	640,311
Morehouse Road	RW	695,785	Obligated	RW	262,675
Soldiers Home Road Ph 1	PE	399,409	Obligated		
Lindberg Road	CN	35,023	Obligated		
	Total	4,154,191		Total	902,986
	Balance	0		Balance	117,813
TA Funding					
Annual TA Funds		247,662			
Morehouse Road	RW	214,328	Obligated		
Soldiers Home Road Ph 1	PE	33,334	Obligated		
	Total	247,662			
	Balance	0			
CRRSAA Funding					
Total Amount		462,317			
Sagamore Parkway Trail	PE	186,800	Obligated		
Soldiers Home Road Ph 1	PE	275,317	Obligated		
Sagamore Parkway Trail	CN	200	Obligated		
	Total	462,317			
	Balance	0			

FY 2022 Project Funding Status

		Total Cost	Federal Portion
Sagamore Parkway Trail (CN Phase)			
Allocated			3,006,887
Estimated Need			
	CE	436,529	349,223
	CN	4,122,469	3,297,975
	Total	4,558,998	3,647,198
	Shortfall		640,311
Morehouse Road (RW Phase)			
Allocated STBG			695,785
Allocated TA			214,328
Obligated			212,788
	Total		697,325
Estimated Need			
	RW	1,200,000	960,000
	Shortfall		262,675

Performance Measure Review

	Sagamore Parkway Trail	Morehouse Road
Is the project in the 2045 MTP?	Yes	Yes
Is the project in the 2045 MTP financially constrained list?	Yes	Yes
Was the project previously programmed and is it advancing?	Yes	Yes
How far has the project advanced?	CN Phase	RW Phase
Does the project include sidewalk, bike lanes or trails?	Yes	Yes
Is the project complete street compliant?	Yes	Yes
Will the project be designed to meet ADA standards?	Yes	Yes
Does the project include access management?	NA	Yes
Safety Performance Measures		
Number of Fatalities	New Facility	Reconstruction
Rate of Fatalities	New Facility	Reconstruction
Number of Serious Injuries	New Facility	Reconstruction
Rate of Serious Injuries per 100 million miles traveled	New Facility	Reconstruction
Number of Non-Motorists Fatalities and Serious Injuries	New Trail	Trail/Sidewalk

Technical Transportation Committee Recommendations:

- a) Allocate \$640,311 to the construction phase of the Sagamore Parkway Trail project.
- b) Allocate \$262,675 to the right-of-way phase of the Morehouse Road project.
- c) Leave the balance (\$117,813) unallocated at this time. If bids for the Sagamore Parkway Trail project are greater than the estimated cost, allocate the balance to the construction phase of the Trail project.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2022-2026 Transportation Improvement Program by adoption of the attached Resolution T-22-04.

Resolution T-22-04

RESOLUTION TO AMEND THE
FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, Area Plan Commission staff requested an amendment to the FY 2022-2026 Transportation Improvement Program to allocate the estimated additional FY 2022 Federal funds from the IIJA act as follows:

- A) Allocate \$640,311 to the construction phase of the Sagamore Parkway Trail project,
- B) Allocate \$262,675 to the right-of-way phase of the Morehouse Road project.
- C) Leave the balance (\$117,813) unallocated at this time. If bids for the Sagamore Parkway Trail project are greater than the estimated cost, allocate the balance to the construction phase of the Trail project.

WHEREAS, the Technical Transportation Committee reviewed the request at its February 16, 2022 meeting and recommended the FY 2022 IIJA funding allocation for the FY 2022-2026 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2022-2026 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 10th of March, 2022.

Tony Roswarski
President

David Hittle
Secretary