

# Allocated FY 2022 Federal Funds in FY 2022 - 2026 TIP and allocating IJJA Federal funds, February 16, 2022

Infrastructure Investment and Jobs Act (IJJA) additional funding (draft amount):  
Must be obligated by September 25, 2022

1,020,799

Project	Current Federal Funding Allocations		Status	APC Staff Recommendation		Tech Committee Recommendation	
	Phase	Funds		Phase	Funds	Phase	Funds
<i>Fiscal Year 2022</i>							
<b>STBG Funding</b>							
Annual STBG Funds		4,133,417					
Flexed HSIP Funds		20,774					
<b>Total</b>		<b>4,154,191</b>		<b>Total</b>	<b>1,020,799</b>	<b>Total</b>	<b>1,020,799</b>
Sagamore Parkway Trail	PE	17,087	Obligated				
Sagamore Parkway Trail	CN	3,006,887	April Letting	CN	640,311		
Morehouse Road	RW	695,785	Need FMIS	RW	262,675		
Soldiers Home Road Ph 1	PE	399,409	Obligated				
Lindberg Road	CN	35,023	Obligated				
<b>Total Balance</b>		<b>4,154,191</b> <b>0</b>		<b>Total Balance</b>	<b>902,986</b> <b>117,813</b>	<b>Total Balance</b>	<b>0</b> <b>1,020,799</b>
<b>TA Funding</b>							
Annual TA Funds		<b>247,662</b>					
Morehouse Road	RW	214,328	Need FMIS				
Soldiers Home Road Ph 1	PE	33,334	Obligated				
<b>Total Balance</b>		<b>247,662</b> <b>0</b>					
<b>CRRSAA Funding</b>							
Total Amount		<b>462,317</b>					
Sagamore Parkway Trail	PE	186,800	Obligated				
Soldiers Home Road Ph 1	PE	275,317	Obligated				
<b>Total Balance</b>		<b>462,117</b> <b>200</b>					

## Project Funding Status

	Total Cost	Federal Portion
<b>Sagamore Parkway Trail (CN Phase)</b>		
Allocated		3,006,887
Estimated Need		
CE	436,529	349,223
CN	4,122,469	3,297,975
<b>Total</b>	<b>4,558,998</b>	<b>3,647,198</b>
Shortfall		<b>640,311</b>
<b>Morehouse Road (RW Phase)</b>		
Allocated STBG		695,785
Allocated TA		214,328
Obligated		212,788
<b>Total</b>		<b>697,325</b>
Estimated Need		
RW	1,200,000	960,000
Shortfall		<b>262,675</b>

## Performance Measures

	Sagamore Parkway Trail	Morehouse Road
Is the project in the 2045 MTP?	Yes	Yes
Is the project in the 2045 MTP financially constrained list?	Yes	Yes
Was the project previously programmed and is it advancing?	Yes	Yes
How far has the project advanced?	CN Phase	RW Phase
Does the project include sidewalk, bike lanes or trails?	Yes	Yes
Is the project complete street compliant?	Yes	Yes
Will the project be designed to meet ADA standards?	Yes	Yes
Does the project include access management?	NA	Yes

### Safety Performance Measures

Number of Fatalities	New Facility	Reconstruction
Rate of Fatalities	New Facility	Reconstruction
Number of Serious Injuries	New Facility	Reconstruction
Rate of Serious Injuries per 100 million miles traveled	New Facility	Reconstruction
Number of Non-Motorists Fatalities and Serious Injuries	New Trail	Trail/Sidewalk

### FY 2023 Projects

McCutcheon Ped Safety	CN	<i>November 16, 2022 letting date</i>
Yeager Road	CN	<i>October 13, 2022 letting date</i>
South 9th Street	RW	<i>Environmental report estimated to be done July 2022</i>
Soldiers Home Road Ph 1	PE	<i>Currently underway</i>

## APC Staff Allocation Recommendations

- Allocate a portion to Sagamore Parkway Trail construction,
- Allocate a portion to Morehouse RW phase, and
- Leave the balance unallocated at this time and wait to see if the bids for the Trail project come in higher. If bids do come in higher, then allocated the balance to the Trail project.