
**FY 2022-2026 TIP Amendment
Tippecanoe County**

**Staff Report
February 2, 2022**

BACKGROUND AND REQUEST:

Tippecanoe County requested an amendment to transfer \$755,844 in STBG federal funds from FY 2024 to FY 2025 for the construction phase of the Morehouse Road project. There are two reasons for this request. The first is to fund Phase 2's construction engineering (CE). Currently the plan is to fund this work through Phase 1 since it is programmed in FY 2024 and the federal funds are available. But, INDOT rules only allow obligating federal funds for CE at a maximum of four weeks prior to construction letting. Thus, funding CE for Phase 2 needs to occur in FY 2025.

The second reason for the transfer is due to better cost estimates. In developing the construction plans for the two phases, the cost to construct phase two has increased while the opposite is true for phase one. The funding transfer would correctly allocate the federal funds needed for both phases.

INDOT still does not allow MPO's to carry over federal funds from one year to the next. The only possible way to transfer the federal funds is through a trade with another MPO. Since construction letting is still several years away, there should be enough time to work with other MPOs in securing a trade. If the trade is not possible, then the federal funding allocation would revert back to amounts shown before this TIP amendment.

There are no changes requested for the Transportation Alternative funds that have been allocated to each phase. It should also be noted that at this time project information for fiscal years 2024 through 2026 are informational only. The FY 2022 TIP was recently amended into the FY 2020 STIP and funding in FY 2024 and beyond are considered for informational only.

The transfer details are as follows:

Before

Phase	Ph.	Year	Federal Funds	Federal	Local	Total
1	CN	2024	STBG	2,529,469	690,116	3,450,580
2	CN	2025	STBG	4,129,178	1,085,877	5,429,383

After

Phase	Ph.	Year	Federal Funds	Federal	Local	Total
1	CN	2024	STBG	1,773,625	501,155	2,505,775
2	CN	2025	STBG	4,885,022	1,274,838	6,374,188

The Technical Transportation Committee reviewed the amendment request at its January 19, 2022 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2022-2026 Transportation Improvement Program by adoption of the attached Resolution T-22-02.

Resolution T-22-02

RESOLUTION TO AMEND THE
FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, Tippecanoe County requested an amendment to the FY 2022-2026 Transportation Improvement Program as follows:

Projects	Phase	Year	Federal Funding	Federal Share	Local Share	Total Cost
<i>Morehouse Road, des #s 1401280 and 2101125</i>						
<i>Road Reconstruction & Widening</i>						
Phase 1, Sagamore Parkway to 210' north of CR 350N	CN	2024	STBG	\$1,773,625	\$501,155	\$2,505,775
Phase 2, 210' north of CR 350N to just north of Mason Dixon Road	CN	2025	STBG	\$4,885,022	\$1,274,838	\$6,374,188

WHEREAS, the Technical Transportation Committee reviewed the request at its January 19, 2022 meeting and recommended its inclusion in the FY 2022-2026 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2022-2026 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 10th of February, 2022.

Tony Roswarski
President

David Hittle
Secretary