

BACKGROUND AND REQUEST:

On October 1, 2020, the President of the Town Board of Dayton notified the Area Plan Commission that the town is terminating its participation in the Yost Drive project. Because of this decision, several procedures need to be followed because this was a Federal-aid project using MPO funds.

After consulting with INDOT, it was determined that all phases of the project must be completely removed from the Transportation Improvement Program, or TIP. Not only does this include funding programmed in the current and future fiscal years, it also means removing funding that has been obligated in previous years.

The TIP shows federal funding allocated to the preliminary engineering and right-of-way phases. A total of \$351,200 in STBG and STBG PYB funds were obligated in FY 2020. Since these funds have already been obligated and we are currently in FY 2021, the funds are lost. They cannot be reallocated to any other federal aid projects. The other federal funds, \$80,000 in STBG funds, allocated to the right-of-way phase can be moved to another project since they are programmed in FY 2024.

With approval of this amendment, the TIP will show the following:

- a) The project will be removed from Table 4: Funded Local Projects, Fiscal Years 2020 through 2024;
- b) The \$351,200 shown in Table 8: STBG Funding, Fiscal Year 2020 will now be shown as unobligated and reduced to \$0;
- c) The \$80,000 shown in Table 12: STBG Funding, Fiscal Year 2024 will now be shown as unallocated because development of the new TIP starts this month; and
- d) Reference to the project throughout the document will be removed and/or updated.

RECOMMENDATION:

Staff recommends approval of this amendment to the Policy Board.