
**FY 2020-2024 TIP Amendment
Area Plan Commission and
Indiana Department of Transportation**

**Staff Report
August 12, 2020**

BACKGROUND AND REQUEST:

There are two requests in this amendment. The first corrects an error in recalculating the FY 2021 Federal funding amounts for three local projects. The second adds either preliminary engineering or right-of-way funding to six INDOT projects and changes two of those projects' construction dates.

FY 2021 Federal Funding Correction

In June, the Technical Transportation Committee was presented with an amendment request to adjust the FY 2021 Federal STBG, Safety and TA funds. This was due to the FY 2020 final sharing agreement. After the amendment's adoption, it was discovered there was a reference error in the spreadsheet calculations. The total programmable amount for FY 2021 that was shown in the staff report, \$4,948,938, was correct. However, the adjusted funding amounts for individual projects were incorrect.

When the TIP was developed, FY 2021 funding reflected the draft FY 2020 sharing agreement. With the release of the final sharing agreement earlier this year, MPOs were instructed to use these new funding amounts for FY 2021. The spreadsheet that was put together to calculate the individual project funding amounts did not correctly reference the new amount but instead referenced the old 2020 amounts. Thus, the amounts shown in the June staff report for each individual project were not correct. There should have been an additional reduction of \$3,872 in STBG and \$10,915 in HSIP and Section 164 funds and an increase of \$555 in TA funding. The correctly adjusted amounts are:

| Project | Fund Type | Corrected Amounts |
|---------------------|------------------|-------------------|
| Park East Boulevard | STBG | \$1,487,310 |
| North River Road | HSIP/Section 164 | \$2,196,376 |
| Lindberg Road | TA | \$214,883 |

Indiana Department of Transportation

The District Office requested changes to six projects that are already programmed in the TIP. Funding for preliminary engineering is being added to four projects, which are located on US 52, SR 225, and I-65. The projects on US 52 and SR 225 involve a thin deck overlay and bridge rehabilitation/repair respectively. One project on I-65 is a concrete pavement restoration project and the other is the shrub windbreak. Funding for preliminary engineering for all four projects is programmed for FY 2021.

Funding for right-of-way acquisition is being added to two projects, which are located on SR 28 and SR 38 respectively. The project on SR 28 is a road rehabilitation project and right-of-way

acquisition is anticipated to begin in FY 2021. The SR 38 project is a bridge scour protection project and right-of-way acquisition is anticipated to begin in FY 2022.

The construction dates for the SR 28 and SR 225 projects have changed. The TIP currently shows both going to construction in FY 2020. They will now be let for construction in FY 2022. In addition to changing the letting date, the construction costs have increased.

The following tables provide detailed information for each project:

*SR 28, from US 231 to US 52, (des #1592968)
HMA Overlay (Road Rehabilitation)*

| | Phase | Year | Federal Funds | Federal | State | Total |
|--------|-------|------|---------------|--------------|-------------|--------------|
| New | RW | 2021 | STBG | \$554,908 | \$138,727 | \$693,635 |
| Update | CN | 2022 | STBG | \$11,569,402 | \$2,892,350 | \$14,461,752 |

*SR 38, 1.70 miles east of I-65 over the South Fork of the Wildcat Creek, (des #2000519)
Scour Protection (Erosion)*

| | Phase | Year | Federal Funds | Federal | State | Total |
|-----|-------|------|---------------|---------|---------|---------|
| New | RW | 2022 | NHPP | \$4,000 | \$1,000 | \$5,000 |

*US 52, 0.08 mile south of SR 26, (des #1900666)
Bridge Thin Deck Overlay*

| | Phase | Year | Federal Funds | Federal | State | Total |
|-----|-------|------|---------------|----------|---------|----------|
| New | PE | 2021 | STBG | \$12,000 | \$3,000 | \$15,000 |

*SR 225, 0.6 miles north of Old SR 25, (des #1593270)
Bridge Rehab or Repair*

| | Phase | Year | Federal Funds | Federal | State | Total |
|--------|-------|------|---------------|-------------|-----------|-------------|
| New | PE | 2021 | STBG | \$12,000 | \$3,000 | \$15,000 |
| Update | CN | 2022 | STBG | \$2,797,406 | \$949,352 | \$4,746,758 |

*I-65, at SR 38, Interchange Ramp Pavement, (des #1900647)
Concrete Pavement Restoration*

| | Phase | Year | Federal Funds | Federal | State | Total |
|-----|-------|------|---------------|----------|---------|----------|
| New | PE | 2021 | NHPP | \$18,000 | \$2,000 | \$20,000 |

*I-65, from CR 100W to US 24 Interchange I-65, (des #1902678)
Other Type Project (Shrub Windbreak)*

| | Phase | Year | Federal Funds | Federal | State | Total |
|-----|-------|------|---------------|----------|----------|----------|
| New | PE | 2021 | NHPP | \$73,890 | \$16,420 | \$82,100 |

RECOMMENDATION:

Staff recommends approval of this amendment to the Policy Board.